

PTCA Board Report - August 18, 2022

- 1. Introductions, Meeghan Fortson & Jenny Gunn, Co-Presidents
 - a. See attached PTCA Executive Committee

2. Treasurer's Update

- a. Total budgeted expenses is \$60,080
- b. Not much activity in July. We brought in \$2,451 in revenue and did not have any expenses (July expenses will appear in the August report). See attached July Treasurer report.
- c. As of July 31, 2022, we have \$59,743 in our bank account. It is not typical to have a surplus of this amount; much of this is leftover from pandemic years when we didn't have as many events or expenses. We are exploring ways to use this money on one-time needs or projects.

3. Recent Events

- a. 07/26 Faculty/ Staff Lunch (EC)
- b. 07/29 & 08/01 Open Houses (EC & MC)
- c. 8/10 Executive Committee Meeting (EC)
- d. 8/12 Ice Cream Social (MC) Great turnout; sold 595 ice creams
- e. 8/16 PTCA General Meeting (EC)

4. Upcoming Events

- a. 08/19 Third Friday Coffee (EC)
- b. 9/14 Executive Committee Meeting (MC)
- c. 09/25 Kickball Tournament (MJHS)
- d. See attached PTCA Calendar

5. School Store Update

- a. Sold items at Open Houses, Ice Cream Social, and online store (Approx. \$1,080 total in sales as of 8/12)
- b. Recruited a new team of school store volunteers
- c. Placing a new order soon open to ideas and suggestions of items
- d. Exploring purchase or creation of dedicated space for school store (rather than EC stage)
- 6. Membership and Room Parent Fundraising Centralization (Chuck Meadows)