

PTCA Report

Governing Board Meeting
March 17, 2022



Membership Report (as of 3/17/22)

- ▶ Goal: \$11,000
- ▶ YTD: \$7,125 (65%)

Financial Update (as of 3/17/22)

- ▶ YTD: \$14,586 from School Store, kickball, Bingo Night and Membership.
- ▶ We've submitted a budget for \$60,080 for the 2022-23 School Year.



Event Updates

- ▶ Ticket sales for Bingo have been going well. We've been meeting with MC staff for our first outdoor event at the MC.
- ▶ RWTW registration is live. As of yesterday, 53 people had registered.
- ▶ Teacher Appreciation Week - March 27-April 1st.

FY2022-23 Updates

- ▶ Actively recruiting new board members.
- ▶ Working with DEAT to start planning next year.
- ▶ Meeting with Fund Development to discuss more partnership opportunities.

