

PTCA Report

Governing Board Meeting
December 16, 2021



Membership Report (as of 12/13/21)

- ▶ Goal: \$11,000
- ▶ YTD: \$6,260 (57%)

Financial Update (as of 11/30/21)

- ▶ Balanced Budget of \$55,000
- ▶ YTD: \$10,042 in revenue from memberships, kickball, and school store
- ▶ Largest expense of the year in December for holiday gifts for teachers and staff

