

PTCA Report

Governing Board Meeting
April 19th, 2021



Event & Committee Updates

- ▶ **Teacher & Staff Appreciation Week:** Next week - April 26-30. The committee will be providing donuts & coffee, snacks & drinks, shaved ice truck, boxed lunches, and other small goodies.
- ▶ **Yearbook:** In progress. Collecting student photos has been challenging.
- ▶ **Sustainability:** Sustainability Challenge for Earth Day. Asking families to post pictures (or email to Sustainability Chair) of doing something good for the environment.
- ▶ **Run with the Wolves:** Held virtually from May 1 -16. Free to participate. \$20 for a race bag which includes a Run with the Wolves shirt. Holding design contest for the t-shirt design.
- ▶ **Dine (Take) Out:** May 18 - 19 with Maepole, brand-new restaurant in Summerhill serving seasonal ingredients and affordable healthy food.
- ▶ **End of Year Shirts:** In lieu of Field Day shirts, PTCA is producing an end-of-year ANCS shirt for every student and staff member. Designed by Mandi Pina.
- ▶ **May Virtual Event:** May 18. Final virtual PTCA event of the SY. Planning a family-friendly trivia night. RWTW winners will be announced. Will tie in with dine-out.



Proposed 2021-22 PTCA Officer Slate

- ▶ **President:** Rachel Ezzo
- ▶ **VP Middle Campus:** Toshia Meadows
- ▶ **VP Elementary Campus:** Jim Paisley
- ▶ **Treasurer:** Liz Black
- ▶ **Communications:** Gracie Gummere
- ▶ **Secretary:** Jenny Gunn
- ▶ **Memberships:** Meeghan Fortson
- ▶ **At-Large:** Joel Larsgaard
- ▶ **At-Large:** Colleen Rickel
- ▶ **EC Faculty Liaison:** Kelly Dennis
- ▶ **MC Faculty Liaison:** Maria McFeeley



Proposed 2021-22 PTCA Calendar of Events

▶ August

- ▶ 8/1 New Student Social
- ▶ 8/6 Ice Cream Social
- ▶ 8/10 PTCA General Meeting
- ▶ 8/20 3rd Friday Coffee

▶ September

- ▶ 9/17 3rd Friday Coffee

▶ October

- ▶ 10/17 Kickball Tournament
- ▶ 10/22 Grandparent & Special Friends Day
- ▶ 10/29 MC Coffee

▶ November

- ▶ 11/13 Fall Festival
- ▶ 3rd Friday Coffee

▶ December

- ▶ 12/17 3rd Friday Coffee

▶ January

- ▶ 1/11 General Meeting
- ▶ 1/21 3rd Friday Coffee
- ▶ 1/28 MC Coffee
- ▶ 1/28 Bingo Night

▶ February

- ▶ 2/25 3rd Friday Coffee

▶ March

- ▶ 3/18 3rd Friday Coffee
- ▶ 3/28 - 4/1 Teacher & Staff Appreciation Week

▶ April

- ▶ 4/22 3rd Friday Coffee
- ▶ 4/23 Car Wash (tentative)

▶ May

- ▶ 5/7 Run with the Wolves
- ▶ 5/10 General Meeting and Spring Picnic



Proposed Bylaws Revisions

1. At-large positions cannot be filled if there are vacant officer positions.
2. Remove PTCA newsletter
 - ▶ *PTCA news consolidated into Courier*
3. Remove back-to-school lunch and holiday appreciation program from Teacher Appreciation Committee
 - ▶ *Both are handled by the PTCA Executive Committee*
4. Adjust PTCA fiscal year to match school's fiscal year
 - ▶ *Currently runs from June 1 to May 31st*
5. At-large members are permitted to chair committees and/or events.
 - ▶ *Currently PTCA Officers are not allowed to be a chairperson on any committee.*



PTCA Proposed Budget FY2022

Income	
Sponsorship	\$11,000.00
Membership Drive	\$11,000.00
Yearbook	\$3,000.00
Field Day T-Shirts	\$1,000.00
Loyalty Programs	\$1,000.00
School Store	\$3,000.00
School Pictures	\$3,000.00
PTCA Spring Picnic	\$1,300.00
Bingo Night	\$2,500.00
Run with the Wolves	\$11,000.00
Kickball	\$3,500.00
Dine Outs/ Parents Night Out	\$3,800.00
TOTAL INCOME	\$55,100.00

Expenses	
Fundraising Expenses	
Office Supplies/Administration Costs	\$75.00
Membership Drive	\$200.00
School Store	\$2,500.00
Teacher Appreciation	
Teacher Appreciation Back To School	\$600.00
Teacher Appreciation Week	\$2,500.00
Teacher Appreciation Holiday Gift Cards	\$6,250.00
School Support	
Grants	\$10,000.00
Family Assistance Fund	\$1,000.00
School Photo Framed	\$380.00
Scholarships	\$1,000.00
Yearbooks	\$6,000.00
Field Day Shirts	\$3,500.00
Related Arts	\$200.00
Sustainability	\$200.00
Health and Wellness	\$200.00
Non-Fundraising Events	
Third Friday Coffee and MC Coffee	\$400.00
Grandparents and Special Friends Day	\$1,500.00
Fall Festival	\$2,000.00
Back to School Ice Cream Social	\$1,000.00
MC Talent Show	\$225.00
5th & 8th Graduations	\$400.00
Middle School Dances	\$600.00
Childcare for PTCA Meetings	\$400.00
PTCA Picnic and Meeting Refreshments	\$1,250.00
Fundraising Events	
Bingo Night	\$1,000.00
Run with the Wolves	\$9,000.00
Kickball	\$2,000.00
Dine Outs/ Parents Night Out	\$400.00
TOTAL EXPENSES	\$54,780.00