



Fund Development Committee Report | January 19, 2020

Prepared by Sabrina Sexton (Vice Chair, Fund Development Committee Chair)

2020-2021 Gather & Grow Fund (Annual Campaign):

- YTD Total: \$56,222.77 (as of 1/8)
- Goal: \$140,000 (update to \$105,000 pending Board approval)
- Board Participation: 54%

Gather & Grow Goal

- The proposed revenue goal of \$105,000 is reflected in the revised budget that is up for the Governing Board's approval tonight.

Gather & Grow Campaign

- Work is underway to better understand the existing fund development setup and operations.
- The remaining campaign plans will be finalized based on the school's resources and what is determined to be manageable

Spring Fundraising Event (aka Wonderball)

- Given the school's constrained resources in managing the dynamic environment due to COVID-19, the Fund Development Committee, in partnership with school leadership and development staff, has decided not to hold the Wonderball event this year.
- Planning to occur to determine how we recognize and support sponsors and recurring major in-kind donors.

Committee Meetings

- Monthly meetings are being rescheduled to allow for additional time to process the month-end financials. Stay tuned for an updated schedule for the remaining meetings in 2021.

End of report.