

Atlanta Neighborhood Charter School

Working document: COVID-19 related expenses

Expenses - funds used to purchase equipment, supplies, services and anything specifically linked to the management of COVID-19

Encumbered - Funds we have not yet spent but are obligated toward a particular item

Anticipated - Expenses that are expected; documentation is available

Incurred - Funds have been spent

Expenses

Tabletop/desktop partitions	Incurred	\$17,440
Electrostatic disinfecting sprayers	Incurred	\$1,398
Common area signage/hallway markers	Incurred	\$673
Movable whiteboards	Incurred/encumbered	\$7,413
Display screens & stands	Incurred	\$31,500
Cameras and cables	Incurred	\$4,928
Ionizers for HVAC systems	Anticipated	\$28,500
Portable air purifiers	Incurred	\$489
Additional cleaning staffing/services	Encumbered	\$38,800
Cohort hybrid support staffing	Anticipated	\$247,881
Additional classroom materials and supplies*	Anticipated	\$91,700

*Includes masks and hand sanitizer

Estimated expenses \$470,722