

# PTCA Report

Governing Board Meeting  
September 21<sup>st</sup>, 2020

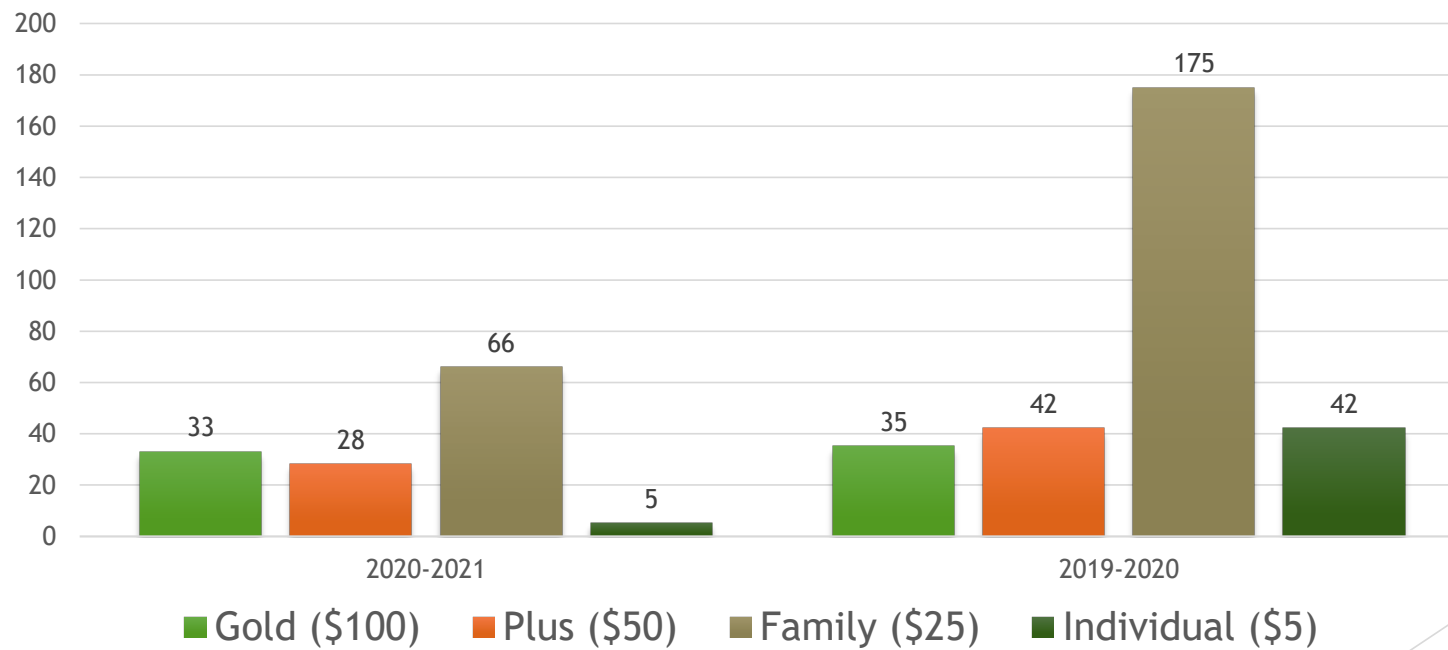


# Membership Report (as of 9/16/20)

▶ Goal: \$11,000

▶ LY on 9/17/19: \$9,240

▶ YTD: \$6,400 (58%)



# Financial Update

- ▶ Quarterly budget revisions as conditions change due to COVID-19
- ▶ At Risk Categories:
  - ▶ Sponsorships
    - ▶ Need to meet with Fund Development to coordinate a sponsorship plan
  - ▶ School Store
    - ▶ Exploring options to sell school merchandise, such as during meal pick-up
- ▶ Fundraising Goal of \$30,000 to fund:
  - ▶ Grants - \$12,000
  - ▶ Yearbooks - \$9,450
  - ▶ Teacher Appreciation - \$8,550
- ▶ In August we donated \$7,200 (out of our \$20,000 BoxTops award) to the school for additional devices to support online learning



## Event Updates

- ▶ Third Friday Coffee -> Third Thursday Happy Hour
- ▶ Wellness Wednesday Yoga
- ▶ Dine-Out (Take-Out) at Doc Chey's: October 19<sup>th</sup> - 21<sup>st</sup>
- ▶ Virtual Bingo Night
- ▶ Plan is to move forward with events that can be done virtually in order secure sponsorships and build school community connections

## PTCA Grant Cycle

- ▶ Accepting Grant Applications: October 19<sup>th</sup> - November 2<sup>nd</sup>
- ▶ Grants will be voted on and awarded at the November 9<sup>th</sup> PTCA Board Meeting
- ▶ Amount of grants funded TBD



## Communications

- ▶ All PTCA news and announcements will be emailed via the Courier and posted in the ANCS Family FB Group
- ▶ Room parents will not send weekly emails
- ▶ Resources, information, and updates can be found on the PTCA HOWL page

## Teacher Appreciation

- ▶ In lieu of the traditional Welcome Back Breakfast, teachers & staff were gifted “Wolves Strong” mugs

