



Fund Development Report // June 2020
Prepared by Meeghan Fortson
ANCS Governing Board Meeting // June 25, 2020

2019-2020 Gather & Grow Fund

May donations received*: **\$9,433**

June donations as of 6/17/20: **\$701**

Year to date: **\$114,825**

Goal: **\$150,000**

Board Participation: **100%**

**Not including checks received by Business Office*

Comparison to last year:

2019 May donations: **\$11,720**

2019 June Donations: **\$12,658**

Year-to-Date: **\$140,541**

2019-2020 Gather & Grow Fund:

- The Gather & Grow Fund received **\$9,433** in donations in May and **\$701** in early June, bringing our cash total to **\$114,825** as of June 17. An additional **\$4,182** in unpaid pledges and recurring gifts is expected by June 30, which brings our total in cash and pledges to **\$119,484**. We have raised **80%** of our external goal of \$150,000.
 - We are tracking about \$20,000 behind where we were last year due the global pandemic and recession. With the remaining days of the fiscal year, we are focused on contacting LYBUNTS (those who gave last year but have not given this year) to encourage their support by June 30. We will likely fall short of the internal goal of \$140,000, which is amount reflected in the school budget.
 - In response to the coronavirus crisis, ANCS launched a sub-campaign of the Gather & Grow Fund in March to raise resources to help us support staff and student families impacted by the virus. This messaging will continue throughout the spring.
 - The 2019-2020 Gather & Grow Fund ends on **June 30**. The Fund Development Committee and staff are reaching out to donors who gave last year but have not made a gift this year. Facebook posts and email blasts are scheduled for the month of June to remind donors to make their gift by June 30.
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2020 Wonderball Auction Update:

- Plans for the 2021 Auction are currently on hold. The Fund Development Committee plans to discuss how to proceed with the 2021 Auction at its first meeting of the 2020-2021 year.

Recent Meetings/Activities:

- The Fund Development Committee met virtually on **June 17** to discuss:
 - May Financial Report
 - End-of-fiscal year strategy
 - This was the last meeting of the 2019-2020 year.

End of Report.

2019-2020 Fund Development Committee

Susannah Darrow*

Meeghan Fortson, *Chair*

Stephanie Galer*, *Fund Development Coordinator*

Narin Hassan*

Sabrina Sexton

Eric Teusink

**Non-Board Member*
