



ATLANTA NEIGHBORHOOD CHARTER SCHOOL

helping students learn to use their minds well

Atlanta Neighborhood Charter School

Advancement Committee Meeting

Date and Time

Friday September 11, 2026 at 8:30 AM EDT

Location

ANCS Admin Offices
423 Georgia Ave
Atlanta, GA 30312
(entrance on Cherokee Ave)

In accordance with Georgia's open meetings requirements, notice of this meeting has been posted at both campuses and on the ANCS website.

Agenda

	Purpose	Presenter	Time
I. Opening Items			8:30 AM
A. Record Attendance			1 m
B. Call the Meeting to Order		Rebecca Wagner	1 m
II. Annual Fund			8:32 AM
A. Financial Report	FYI	Bex Godsey	7 m

	Purpose	Presenter	Time
Review of August Financials			
B. Acorn Circle	Discuss	Ashley Coogan	20 m
Review emailed list of prospective donors and discuss events + timeline			
III. Upcoming Events			8:59 AM
A. Foundation Events	Discuss	Bex Godsey	10 m
1. Donor Appreciation Dinner 2. Grandparents and Special Friends Day			
B. PTCA Events	FYI	Alison Coddair	10 m
• MusicFest • Kickball Tournament			
IV. Committee Business and Updates			9:19 AM
A. Planning	Discuss	Rebecca Wagner	10 m
1. Committee Work and Expectations			
V. Closing Items			9:29 AM
A. Adjourn Meeting	Vote	Rebecca Wagner	1 m

Coversheet

Financial Report

Section:	II. Annual Fund
Item:	A. Financial Report
Purpose:	FYI
Submitted by:	
Related Material:	Fund Development Report August 2026 - FD Report.pdf

Fund Development Monthly Financial Report - August 2026

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Cumulative
<i>*Financials from Bloomerang may not match QuickBooks due to processing delay</i>													
HOUSEHOLD GIVING													
26-27 Goals	\$10,000.00	\$10,000.00	\$10,000.00	\$15,000.00	\$13,000.00	\$37,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$15,000.00	\$12,000.00	\$8,000.00	\$150,000.00
26-27 Actuals	\$9,767.73	\$14,163.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,930.90
Variance	\$232.27	\$4,163.17	\$10,000.00	\$15,000.00	\$13,000.00	\$37,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$15,000.00	\$12,000.00	\$8,000.00	\$126,069.10
SPONSORSHIP	\$1,207.22	\$15,720.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,927.74
RAFFLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$10,974.95	\$29,883.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,858.64

Recurring Donations	\$2,769.68	\$3,132.47	\$3,126.90	\$3,028.86	\$3,236.08	\$2,976.90	\$2,976.90	\$3,132.47	\$3,126.90	\$3,132.47	\$3,132.47	\$2,976.90	\$36,749.00
Pledges	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
HISTORICAL HOUSEHOLD GIVING													
25-26	\$17,928.67	\$8,639.57	\$12,141.41	\$13,913.27	\$9,520.49	\$32,053.30	\$5,353.12	\$13,373.99	\$10,505.50	\$19,276.72	\$6,680.89	\$12,372.45	\$161,759.38
24-25	\$12,473.75	\$8,866.70	\$6,371.24	\$12,670.92	\$8,344.82	\$36,750.39	\$6,054.81	\$7,742.03	\$12,900.15	\$19,215.12	\$8,992.81	\$14,515.57	\$154,898.31
23-24	\$10,273.00	\$12,650.00	\$5,851.99	\$15,458.20	\$14,083.99	\$24,877.23	\$9,135.00	\$4,623.97	\$6,310.05	\$7,185.71	\$6,369.00	\$10,441.00	\$127,259.14
22-23	\$10,867.28	\$16,693.00	\$5,544.30	\$9,379.06	\$27,437.05	\$40,342.50	\$5,795.19	\$6,022.62	\$4,996.09	\$6,361.81	\$15,420.49	\$5,628.84	\$154,488.23
21-22	\$3,972.01	\$8,764.49	\$6,247.88	\$30,009.00	\$33,514.76	\$23,343.88	\$5,247.15	\$6,887.58	\$4,099.54	\$5,392.00	\$10,832.45	\$10,453.00	\$148,763.74
20-21	\$3,496.52	\$2,552.42	\$2,469.48	\$7,142.44	\$7,674.91	\$36,722.68	\$4,073.17	\$8,259.88	\$24,137.88	\$6,867.90	\$11,226.49	\$11,369.74	\$125,993.51
19-20	\$2,342.15	\$4,471.12	\$4,117.36	\$20,059.86	\$9,784.23	\$35,619.88	\$4,227.01	\$4,610.71	\$12,266.42	\$8,131.94	\$9,433.23	\$4,066.79	\$119,130.70

GIVING BY DONOR TYPE (HOUSEHOLDS)

	# of donors	Total amount	Participation Rate
Parent/Guardian	280	\$21,134.16	62%
Grandparent/Special Friend	7	\$3,060.10	1%
Board Member	7	\$905.09	54%
Faculty/Staff	7	\$829.74	5%

FY26 FUND DEVELOPMENT BUDGET

Annual Campaign	\$150,000	Software	\$3,000
Events	\$10,000	Marketing/Direct Mail	\$6,000
Sponsorships	\$30,000	Events	\$13,000
TOTAL REVENUE	\$190,000	TOTAL EXPENSES	\$22,000