



**ATLANTA NEIGHBORHOOD
CHARTER SCHOOL**

helping students learn to use their minds well

Atlanta Neighborhood Charter School

Advancement Committee Meeting

Date and Time

Friday February 13, 2026 at 8:00 AM EST

Location

ANCS Admin Offices

423 Georgia Ave

Atlanta, GA 30312

(entrance on Cherokee Ave)

In accordance with Georgia's open meetings requirements, notice of this meeting has been posted at both campuses and on the ANCS website.

Zoom link for February meeting: <https://us02web.zoom.us/j/84196318954?pwd=Fv6zxwdupA8b0AYoPXOyfM2nMJYY7C.1>

Agenda

	Purpose	Presenter	Time
I. Opening Items			8:00 AM
A. Record Attendance			1 m
B. Call the Meeting to Order		Rebecca Wagner	1 m
C. Approve Minutes	Approve Minutes	Rebecca Wagner	2 m
Approve minutes for Advancement Committee Meeting on December 12, 2025			

		Purpose	Presenter	Time
II.	Advancement			8:04 AM
A.	Financial Report Review of January Financials	FYI	Bex Godsey	10 m
III.	PTCA Update			8:14 AM
A.	Upcoming Meetings and Events <ul style="list-style-type: none"> • Recap of Skate Night • PTCA Future Planning 	FYI		10 m
IV.	Committee Planning and Business			8:24 AM
A.	ANCS Foundation <ul style="list-style-type: none"> • Timeline Shift (Charter Renewal) • Foundation Set Up • Purpose Possible • Future Planning and Next Steps <ul style="list-style-type: none"> ◦ March Committee Meeting ◦ April Committee Meeting 	Discuss	Rebecca Wagner	15 m
B.	Committee Work <ul style="list-style-type: none"> • Rest of Semester Support • Fundraising Initiatives 	Discuss	Bex Godsey	20 m
V.	Closing Items			8:59 AM
A.	Adjourn Meeting	Vote	Rebecca Wagner	1 m

Coversheet

Approve Minutes

Section: I. Opening Items
Item: C. Approve Minutes
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Advancement Committee Meeting on December 12, 2025

DRAFT



**ATLANTA NEIGHBORHOOD
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Atlanta Neighborhood Charter School

Minutes

Advancement Committee Meeting

Date and Time

Friday December 12, 2025 at 8:00 AM

Location

ANCS Admin Offices
423 Georgia Ave
Atlanta, GA 30312
(entrance on Cherokee Ave)

In accordance with Georgia's open meetings requirements, notice of this meeting has been posted at both campuses and on the ANCS website.

Zoom link for December meeting: <https://us02web.zoom.us/j/81857403733?pwd=eh7LnCaynODyHeWqe9Up95jGYPSPWH.1>

Committee Members Present

Ashley Coogan (remote), Barrett Krise, Bex Godsey, Evan Saadat, Jen Hidinger-Kendrick, Rebecca Wagner, Robin Hubier, Wakita Jacobs

Committee Members Absent

NaTasha Woody-Wideman, Susannah Darrow

Guests Present

Alastair Pullen

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Rebecca Wagner called a meeting of the Advancement Committee of Atlanta Neighborhood Charter School to order on Friday Dec 12, 2025 at 8:02 AM.

C. Approve Minutes

Barrett Kriese made a motion to approve the minutes from Advancement Committee Meeting on 11-14-25.

Jen Hidinger-Kendrick seconded the motion.

The committee **VOTED** to approve the motion.

II. Advancement

A. Financial Report

The board reviewed the November financial report, which showed the organization came in slightly under budget at \$15,000, though they missed their November target of \$285,000 from the previous year. The organization raised \$10,000 in gift cards through Snapdrive and a canned food drive, and currently has \$20,000 received for December, with \$5,000 more expected. They need to raise \$65,000 in individual giving and \$30,000 for events in the final semester, with Bex and the board planning to work on new dashboard reporting systems to better understand revenue streams and donor attrition patterns.

III. PTCA Update

A. Upcoming Meetings and Events

The PTCA discussed the success of Winter Wonderland, which raised \$520 through raffle tickets, and planned for upcoming events including a general meeting on January 13th from 6:30 to 7:30. They reviewed the end-of-year campaign timeline, which includes two appeals and a final appeal, with the last day to pay guest fees on December 31st. For the spring semester, they plan to use January and February for event planning, including a spring event in March and a book character parade, while considering ways to capitalize on Winter Wonderland's success without charging admission or selling items.

IV. Committee Planning and Business

A. Gather and Grow Fundraising Initiatives

The committee discussed plans for a foundation launch in March, explored fundraising event options, and addressed website improvements and spring campaign strategies.

B.

Committee Work

V. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:00 AM.

Respectfully Submitted,
Rebecca Wagner

Coversheet

Financial Report

Section:

II. Advancement

Item:

A. Financial Report

Purpose:

FYI

Submitted by:

Related Material: Fund Development Report January 2026 - FD Report.pdf

Fund Development Monthly Financial Report - January 2026

*Financials from Bloomerang may not match QuickBooks due to processing delay

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Cumulative
HOUSEHOLD GIVING													
25-26 Goals	\$10,000.00	\$10,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$40,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$11,000.00	\$11,000.00	\$8,000.00	\$140,000.00
25-26 Actuals*	\$17,928.67	\$8,639.57	\$12,141.41	\$13,913.27	\$9,520.49	\$32,053.30	\$5,353.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,549.83
Variance	\$7,928.67	\$1,360.43	\$7,141.41	\$1,086.73	\$5,479.51	\$7,946.70	\$353.12	\$5,000.00	\$5,000.00	\$11,000.00	\$11,000.00	\$8,000.00	\$40,450.17
SPONSORSHIP	\$2,516.83	\$10,349.48	\$12,802.56	\$103.61	\$603.61	\$1,853.61	\$103.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,333.31
EVENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$20,445.50	\$18,989.05	\$24,943.97	\$14,016.88	\$10,124.10	\$33,906.91	\$5,456.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,883.14
Recurring Donations	\$2,217.64	\$2,269.60	\$2,217.64	\$3,005.84	\$3,109.45	\$2,953.88	\$2,953.88	\$3,109.45	\$3,103.88	\$5,763.13	\$3,109.45	\$2,953.88	\$36,767.72
Pledges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HISTORICAL HOUSEHOLD GIVING													
													85.5K
24-25	\$12,473.75	\$8,866.70	\$6,371.24	\$12,670.92	\$8,344.82	\$36,750.39	\$6,054.81	\$7,742.03	\$12,900.15	\$19,215.12	\$8,992.81	\$14,515.57	\$154,898.31
23-24	\$10,273.00	\$12,650.00	\$5,851.99	\$15,458.20	\$14,083.99	\$24,877.23	\$9,135.00	\$4,623.97	\$6,310.05	\$7,185.71	\$6,369.00	\$10,441.00	\$127,259.14
22-23	\$10,867.28	\$16,693.00	\$5,544.30	\$9,379.06	\$27,437.05	\$40,342.50	\$5,795.19	\$6,022.62	\$4,996.09	\$6,361.81	\$15,420.49	\$5,628.84	\$154,488.23
21-22	\$3,972.01	\$8,764.49	\$6,247.88	\$30,009.00	\$33,514.76	\$23,343.88	\$5,247.15	\$6,887.58	\$4,099.54	\$5,392.00	\$10,832.45	\$10,453.00	\$148,763.74
20-21	\$3,496.52	\$2,552.42	\$2,469.48	\$7,142.44	\$7,674.91	\$36,722.68	\$4,073.17	\$8,259.88	\$24,137.88	\$6,867.90	\$11,226.49	\$11,369.74	\$125,993.51
19-20	\$2,342.15	\$4,471.12	\$4,117.36	\$20,059.86	\$9,784.23	\$35,619.88	\$4,227.01	\$4,610.71	\$12,266.42	\$8,131.94	\$9,433.23	\$4,066.79	\$119,130.70
18-19	\$2,939.00	\$2,677.80	\$2,375.98	\$18,728.84	\$33,429.90	\$20,669.81	\$4,255.27	\$8,719.02	\$6,753.07	\$15,614.18	\$11,720.37	\$12,658.17	\$140,541.41

GIVING BY DONOR TYPE (HOUSEHOLDS)

	# of donors	Total amount	Participation Rate	Inc MoM
Parent/Guardian	283	\$73,176.66	65%	0%
Grandparent/Special Friend	93	\$24,177.06	13%	0%
Board Member	12	\$4,014.28	92%	0%
Faculty/Staff	8	\$2,815.88	6%	0%

FY26 FUND DEVELOPMENT BUDGET

Annual Campaign	\$140,000	Software	\$3,000
Events	\$30,000	Marketing/Direct Mail	\$6,000
Sponsorships	\$30,000	Events	\$27,000
TOTAL REVENUE	\$200,000	TOTAL EXPENSES	\$36,000