



ATLANTA NEIGHBORHOOD CHARTER SCHOOL

helping students learn to use their minds well

Atlanta Neighborhood Charter School

ANCS Governing Board Meeting

Date and Time

Monday May 17, 2021 at 6:30 PM EDT

Notice of this meeting was posted on the ANCS website in accordance with O.C.G.A. § 50-14-1.

Agenda

I. Opening Items

Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

C. Brain Smart Start

D. Public Comment

E. Approve Minutes from Prior Board Meeting

Approve minutes for ANCS Governing Board Meeting on April 19, 2021

F. PTCA President Update

G. Principals' Open Forum

Standing monthly opportunity for ANCS principals to share highlights from each campus.

II. Executive Director's Report

- A. Looking Ahead to 2021-2022

III. DEAT Update

- A. Monthly DEAT Report

IV. Business & Operations

Business & Operations

- A. Monthly Business & Operations Report
- B. Vote to Amend FY2022 Budget

V. Governance

- A. Monthly Governance Report
- B. Vote on Policy Revisions

VI. Fund Development

- A. Monthly Fund Development Report

VII. Educational Excellence

- A. Monthly Educational Excellence Report

VIII. Required Board Training Update

- A. Training Updatea

IX. Executive Session

- A. Executive Session

The board *may* enter into executive session to discuss matters related to personnel, real estate, student discipline, and/or litigation in accordance with O.C.G.A. § 50-14-1.

X. Closing Items

- A. Adjourn Meeting

Coversheet

Approve Minutes from Prior Board Meeting

Section: I. Opening Items
Item: E. Approve Minutes from Prior Board Meeting
Purpose: Approve Minutes
Submitted by: Jason Rhodes
Related Material: Minutes for ANCS Governing Board Meeting on April 19, 2021

APPROVED



**ATLANTA NEIGHBORHOOD
CHARTER SCHOOL**
helping students learn to use their minds well

Atlanta Neighborhood Charter School

Minutes

ANCS Governing Board Meeting

Date and Time

Monday April 19, 2021 at 6:30 PM

Notice of this meeting was posted on the ANCS website in accordance with O.C.G.A. § 50-14-1.

Directors Present

Angela Christie (remote), Barrett Coker Krise (remote), Ben Sutton (remote), Carla Wells (remote), Emily Ormsby (remote), Hanah Goldberg (remote), Jason Rhodes (remote), Jordache Avery (remote), Kristen Frenzel (remote), Kristi Malloy (remote), Lee Kynes (remote), Rhonda Collins (remote), Sabrina Sexton (remote)

Directors Absent

None

Guests Present

Arnold Pierce (remote), Ashley Deck (remote), Cathey Goodgame (remote), Chuck Meadows (remote), Irina Brimmell (remote), Jerry Haynes (remote), Lara Zelski (remote), Mark Sanders (remote), Markecia Jacobs (remote), Nakia Echols (remote), Nicole King (remote), Noel Christy (remote), Paige Teusink (remote), Pouya Dianet (remote), Rhiannen Laurent (remote), Santana Gambor (remote), Sheridan Thompson (remote), Tilifayea Griffin (remote)

I. Opening Items

A. Record Attendance and Guests

B.

Call the Meeting to Order

Kristen Frenzel called a meeting of the board of directors of Atlanta Neighborhood Charter School to order on Monday Apr 19, 2021 at 6:32 PM.

C. Brain Smart Start

Nicole King led the Brain Smart Start.

D. Public Comment

There was no public comment.

E. Approve Minutes from Prior Board Meeting

Jason Rhodes made a motion to approve the minutes from ANCS Governing Board Meeting on 03-15-21.

Sabrina Sexton seconded the motion.

The board **VOTED** unanimously to approve the motion.

F. PTCA President Update

Paige Teusink gave the PTCA Report, and reported on teacher and staff appreciation, the yearbook in progress, events for Earth Day, and the PTCA. See packet for complete report.

G. Principals' Open Forum

Lara Zelski reported that the Elementary Campus had welcomed most teachers back to school, and that about 90% of students were doing in-person learning. The EC is currently working on getting the MAP and Milestones schedules approved.

Cathey Goodgame reported that at the Middle Campus, about 80% of students had signed up for in-person learning in some way. MC students are getting ready for exhibitions.

II. Executive Director's Report

A. HOWL Hybrid Update

Chuck Meadows reported that the State Board of Education voted unanimously to approve the school charter in March, and that the charter contract had been signed.

Virtual learning will remain an option until at least the end of the academic year. APS schools are required to offer daily in-person instruction during the 2021-2022 academic year.

See packet for complete report.

III. DEAT Update

A. Monthly DEAT Report

Jason Rhodes reported on upcoming DEAT events, including the DEAT Book Club and the DEAT Podcast Discussion Group. He also reported on DEAT's recently passed budget request, and ongoing work to create job descriptions for the stipended community outreach positions to be filled for the 2021-2022 school year. See packet for complete report.

IV. Business & Operations

A. Monthly Business & Operations Report

Emily Ormsby reported that the school continued to be in a strong cash position and that Payroll Protection Plan (PPP) loan forgiveness had been received in March. See packet for complete report.

B. Vote on 2021-2022 Budget

Chuck Meadows provided an overview of the budget, and noted that it reflects the school's focus on the whole child, with an expansion of counseling services at both campuses, an expansion of the farm and garden program, and the permanent addition of a school nurse.

See packet for full report.

Sabrina Sexton made a motion to approve the 2021-2022 budget.

Lee Kynes seconded the motion.

The board **VOTED** unanimously to approve the motion.

V. Governance

A. Monthly Governance Report

Lee Kynes reported that the ED Evaluation would be completed by the June meeting.

See packet for complete report.

B. Vote on Policy Revisions

Lee Kynes made a motion to approve proposed revisions to board governance policies.

Sabrina Sexton seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Nominations Task Force Report

Kristi Mallow reported that the Nominations Task Force had completed its work, and recommended that the board approve nominees Irina Brimmell and Pouya Dianet as new board members, as well as a second term for continuing board member Hanah Goldberg.

D. Vote on Slate of New Board Members

Kristi Malloy made a motion to approve Irina Brimmell and Pouya Dianet as new board members, and approve a second term for continuing board member Hanah Goldberg. Carla Wells seconded the motion.

The board **VOTED** unanimously to approve the motion.

VI. Fund Development

A. Monthly Fund Development Report

Sabrina Sexton reported that the school is on track to meet its 2020-2021 fundraising goal, that board participation in Gather and Grow Fund fundraising had reached 100%, and that the No Ball Wonderball event more than doubled its \$10,000 fundraising goal. See packet for complete report.

VII. Educational Excellence

A. Monthly Educational Excellence Report

Hanah Goldberg discussed the schedule for MAP and Milestones.

Chuck Meadows reported on a 3-pronged approach to summer learning: Extended School Year (ESY) for students with special needs, a parent-driven tutoring program to connect ANCS teachers willing to tutor to families wanting instruction, and online learning resources available to all families.

Chuck also announced that Ashley Deck would be leaving ANCS after 14 years of service, and thanked her for her contributions to the school. A new position, Dean of Academic Growth, will be created and filled for the 2021-2022 academic year.

VIII. Executive Session

A. Executive Session

The board did not enter into executive session.

IX. New Business

A. Board Training Reminder

Jason Rhodes provided a reminder of training requirements and dates for upcoming training opportunities. See packet for details.

X. Closing Items

A.

Adjourn Meeting

Jason Rhodes made a motion to adjourn the meeting.

Sabrina Sexton seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:58 PM.

Respectfully Submitted,
Jason Rhodes

Documents used during the meeting

- PTCA Report - 04.19.21 Governing Board Meeting (1).pdf
- Executive Director's Report 4_19_20.pdf
- April 2021 - DEAT Update.pdf
- DEAT Proposed Budget.pdf
- BusOps Comm BOD Update_Mar 2021 (4).pdf
- 03_31_21 Finance Committee Report FY21 FINAL (1).pdf
- FY22 Proposed Budget Overview.pdf
- FY22 Proposed Budget.pdf
- April_Governance_Report (1).pdf
- Governance Policies 2.1 - 2.19 Redline.pdf
- Noms Process 2021-2022 (4).pdf
- Fund Development Committee Report April 2021.pdf
- Educational Excellence Committee Report 4_2021.pdf
- Training Reminder.pdf

Coversheet

PTCA President Update

Section: I. Opening Items
Item: F. PTCA President Update
Purpose: FYI
Submitted by: Paige Teusink
Related Material: PTCA Report - 05.17.21 Governing Board Meeting.pdf

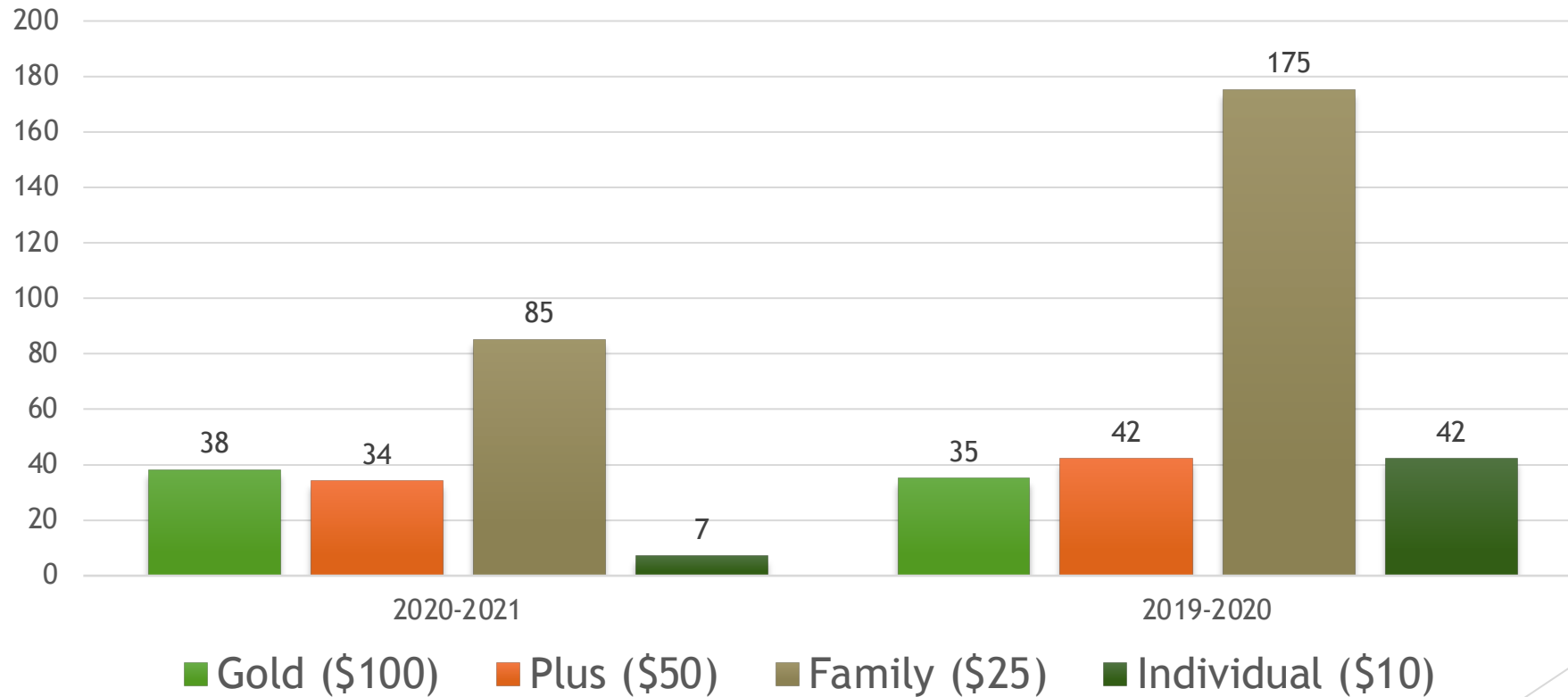
PTCA Report

Governing Board Meeting
May 17th, 2021



Membership Report

- ▶ Goal: \$7,500 *revised*
- ▶ YTD: \$7,695 (\$11,800 in 19-20)
- ▶ 37% membership participation for school family vs 53% last year (memberships: 161 vs 294)



Event & Committee Updates

- ▶ **Yearbook:** Completed. Arriving this week.
- ▶ **Run with the Wolves:** Held virtually from May 1 - 16. Decent participation rates.
- ▶ **Dine Out:** May 18 - 19 with Maepole, brand-new restaurant in Summerhill serving seasonal ingredients and affordable healthy food.
- ▶ **Family Trivia Night Event:** May 18. Final virtual PTCA event of the SY. Will tie in with dine-out.

Planning for 2021-22 School Year

- ▶ Budget, slate, and bylaw revisions have been approved for upcoming school year.
- ▶ Annual PTCA planning retreat: May 22.
- ▶ Officers rolling off: Paige Teusink, Brittney Gove, Nikki Zimmerman, Alyssa Kopp, Krista Koch, Kelly Dennis (EC Liaison)



2021-22 PTCA Officers

- ▶ **President:** Rachel Ezzo
- ▶ **VP Middle Campus:** Toshia Meadows
- ▶ **VP Elementary Campus:** Jim Paisley
- ▶ **Treasurer:** Liz Black
- ▶ **Communications:** Gracie Gummere
- ▶ **Secretary:** Jenny Gunn
- ▶ **Memberships:** Meeghan Fortson
- ▶ **At-Large:** Joel Larsgaard
- ▶ **At-Large:** Colleen Rickel
- ▶ **EC Faculty Liaison:** TBD
- ▶ **MC Faculty Liaison:** Maria McFeeley



Coversheet

Looking Ahead to 2021-2022

Section: II. Executive Director's Report
Item: A. Looking Ahead to 2021-2022
Purpose: FYI
Submitted by:
Related Material: Executive Director's Report 5_17_21.pdf

Executive Director's Report May 17, 2021

Charter Renewal Update: Charter contract executed & final

WHEREAS, the State Board finds that the petition complies with the provisions of the Charter Schools Act and the rules, regulations, policies, and procedures promulgated in accordance with O.C.G.A. § 20-2-2063 and further finds that the petition is in the public interest; and

WHEREAS, pursuant to O.C.G.A. § 20-2-2064.1, the State Board grants this Charter to permit Petitioner to operate Atlanta Neighborhood Charter School (“the Charter School”) in accordance with the terms and conditions of this Charter.

Charter Term. This Charter is for Petitioner to operate the Charter School for a five-year term beginning on July 1, 2021 and expiring on June 30, 2026.



Chairperson,
GEORGIA STATE BOARD OF EDUCATION

4/21/2021

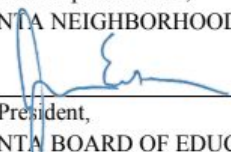
(Date)



Authorized Representative,
ATLANTA NEIGHBORHOOD CHARTER SCHOOL, INC.

4/15/2021

(Date)



Board President,
ATLANTA BOARD OF EDUCATION

4.20.21

(Date)

HOWL Hybrid Update

COVID-19 Cases in Fulton County

Two Week Average

| | |
|--------------|-----------------------|
| February 22: | 248 cases per 100,000 |
| March 15: | 169 cases per 100,000 |
| April 19: | 142 cases per 100,000 |
| May 17: | 91 cases per 100,000 |

COVID-19 Mitigation Update

- Still no known instances of community transmission
- Majority of faculty/staff is vaccinated (voluntary reporting)
- One positive student case reported while classrooms were open

Summer Supplemental Learning

- Extended School Year (ESY): A blend of virtual and in-person Instruction for our special education students
 - **35 students enrolled**
- Digital learning tools: A core team of teachers will coach students with identified needs through a series of online learning platforms. Teachers can schedule in-person coaching/support sessions as needed. These same platforms will be available to all students, but without the same intensity of teacher support
 - **60 students enrolled**
- Tutoring: A select list of faculty will be available to tutor students over the summer; financial support will be provided to families as needed
 - **21 tutoring scholarships requested**

The last HOWL: Looking ahead to 2021-2022

- Return to full, in-person learning everyday
- Continued daily screenings, physical distancing, and masks for all building occupants, according to APS
- Until further notice, field trips will not be permitted.*
- Charter schools should expect to continue weekly COVID case reporting and collaborating with the district and public health officials on decisions about how to respond to any COVID cases and/or exposures within your school.

*The ongoing prohibition of field trips is clear. We have, however, planned and budgeted for our annual grade-level overnight trips in the event this ban is lifted at some point during the course of the academic year.

Looking ahead to 2021-2022: Under consideration

- Adjustments to current health/safety protocols
- Adjustments to daily schedule (start & end times)

- Current plan: Request parent/caregiver feedback via a survey in 5/19 Courier

Looking ahead to 2021-2022: Summer

- June 2: Year-end drop-off/pick-up date
- June 2: Apply APS Charter year-end meeting
- June 4: Leadership full-day planning session
- June 7 - 24: Extended School Year Session I
- June 14 (week of): Governing Board committee meetings
- June 21: Governing Board meeting
- June 30: Fiscal year close
- July 5 - 15: Extended School Year Session II
- July 16: Leadership Team planning retreat
- July 21: New employee orientation
- July 26: Faculty/Staff retreat

Coversheet

Monthly DEAT Report

Section: III. DEAT Update
Item: A. Monthly DEAT Report
Purpose: FYI
Submitted by: Jason Rhodes
Related Material: May 2021 - DEAT Update.pdf



Diversity and Equity Action Team (DEAT) Update

ANCS Governing Board Meeting May 17, 2021

I. Successful Wrap-Up to DEAT Book Club & Podcast Discussion Series

- Final Book Club discussion of *Indian No More*, by Charlene McManis & Traci Sorell on May 12
- Big thanks to fourth-grade teacher Allyson Hage for being such an awesome facilitator of our discussions!
- Final *1619* podcast discussion on April 29
- To be continued in 2021-2022

II. Equity Support Coordinator Tilifayea Griffin Leaving ANCS

- Thank you so much, Tilifayea – you will be missed!

III. Implications of Working to Fill Equity Support Coordinator Position by Fall

- Community outreach strategy to be developed in discussion with new Equity Support Coordinator
- Creation of six stipended positions to assist with community outreach paused until after this position is filled
- DEAT's 2021-2022 budget of \$20,425 remains unchanged

Coversheet

Monthly Business & Operations Report

Section: IV. Business & Operations
Item: A. Monthly Business & Operations Report
Purpose: Discuss
Submitted by: Emily Ormsby
Related Material: BusOps Comm BOD Update_May 2021 (1).pdf

Business Operations/Finance Committee Update

- Cash balance (period end 4/30/2021) = \$4.5M.
- \$894K in Investments (\$565k internally designated as restricted funds; \$328k in unrestricted funds)
- Faculty and staff contract process complete as of today (May 17).
- The Business Operations/Finance Committee will receive an insurance program overview from USI at the June Committee meeting.
- The Middle Campus mortgage refinance will be a Summer project as other yearend activities have taken precedence.
- Propose to include 2021 Summer Project List (attached) in FY 2022 budget. **Vote required.**

| | |
|-------------------------------------|-------------|
| Available cash balance | \$4,548,642 |
| Summer Project List (not to exceed) | -700,000 |
| Remaining cash balance | \$3,848,642 |

Note: The FY 2021 budget included \$530,000 in contingency funds to be used for COVID return-to-school purposes. These funds will not be used during FY 2021.

Atlanta Neighborhood Charter School 2021 Summer Project List & Budget

| Project | Location | Category of Benefit | Cost | Notes |
|---------------------------------------|-----------------|----------------------------|------------------|--|
| Repairs to landscape infrastructure | EC | Facilities/Grounds | \$50,000 | Restore/build retaining walls, drainage etc. |
| Landscape enhancements | EC | Facilities/Grounds | \$22,000 | Mulch, shrubs, flowers, flagstone paths, etc. |
| Invasive removal/tree planting | EC | Facilities/Grounds | \$2,000 | Tools/volunteers to support Trees Atlanta |
| Media center technology & programming | EC | Educational | 22,000 | Coding/programming tools, iPads, 3-D printer |
| Backyard Master Plan | MC | Physical wellness | \$325,000 | Pavillion, soccer pitch, walkways, etc. |
| Façade clean-up/Exterior painting | EC | Facilities/Grounds | \$20,000 | Pressure washing, exterior trim |
| Farming/gardening expansion | EC/MC | Facilities/Grounds | \$37,000 | Raised beds, greenhouse, irrigation, etc. |
| Human resources management platform | EC/MC | Administrative | \$5,200 | Central records and personnel management |
| Soccer pitch, court resurfacing | EC | Physical wellness | <u>\$200,000</u> | Turf installation and concrete refresh |
| | | | <u>\$683,200</u> | |
| | | | \$152,084 | Estimated Net impact on cash when considered against FY22 revised budget |

ATLANTA NEIGHBORHOOD CHARTER SCHOOL
 FY 2021 - Monthly Cash Flow Statement
 April 2021

| | Allocation based on FTE Count = 620 | | | | | | | | | | | YTD | |
|--|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|-------------|----------------------|
| | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | FY2021 |
| Revenue | | | | | | | | | | | | | |
| APS Allocation Payment | \$ - | \$ 1,105,749 | \$ 1,105,749 | \$ 1,116,101 | \$ 1,105,749 | \$ 1,082,725 | \$ 1,097,652 | \$ 1,149,402 | \$ 1,097,652 | \$ 1,208,366 | | | 10,069,143.09 |
| Local/State Funding | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Grants | - | - | - | 3,480 | 11,983 | - | 23,915 | 41,244 | 8,835 | 26,591 | - | - | 116,049 |
| Title 2 Reimbursement | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Contributions & Fundraising | 7,323 | 2,783 | 2,264 | 2,980 | 14,741 | 13,429 | 27,972 | 11,940 | 12,849 | 16,736 | - | - | 113,018 |
| Program Income | 856 | 7,653 | 4,799 | 1,350 | 7,178 | 760 | 1,537 | 2,266 | 4,678 | 14,487 | - | - | 45,565 |
| Nutrition Program Income | - | 14,281 | 4,518 | 4,809 | 1,772 | 2,704 | 1,986 | 1,400 | 1,185 | 792 | - | - | 33,447 |
| Other Income | 567 | 452 | - | - | 1,525 | 4,823 | 17,227 | 236 | 1,850,000 | 1,022 | - | - | 1,875,852 |
| Interest & Dividend Income | 1,833 | 657 | 1,788 | 699 | 738 | 201 | 538 | 553 | 778 | 505 | - | - | 8,289 |
| Total Revenue | \$ 10,580 | \$ 1,131,574 | \$ 1,119,117 | \$ 1,129,419 | \$ 1,143,685 | \$ 1,104,643 | \$ 1,170,827 | \$ 1,207,042 | \$ 2,975,977 | \$ 1,268,500 | \$ - | \$ - | \$ 12,261,363 |
| Expenditures | | | | | | | | | | | | | |
| Salaries and Benefits | \$ 741,490 | \$ 772,963 | \$ 897,661 | \$ 761,721 | \$ 747,931 | \$ 958,716 | \$ 735,922 | 826,836 | 881,266 | 1,001,901 | - | - | \$ 8,326,408 |
| Professional Development | - | 58 | 30 | (768) | - | - | - | - | 7,524 | - | - | - | 6,844 |
| Curriculum & Classroom Expenses | 14,015 | 26,349 | 52,679 | 11,605 | 33,841 | 62,519 | 44,917 | 21,216 | 7,574 | 6,425 | - | - | 281,140 |
| Program Expenses | 615 | - | 382 | 517 | - | - | - | - | 1,053 | - | - | - | 2,567 |
| Building & Grounds | 37,490 | 27,991 | 63,418 | 98,701 | 31,481 | 29,041 | 92,156 | 35,576 | 77,462 | 53,369 | - | - | 546,684 |
| Fixed Assets Expenditures | - | - | 4,733 | 2,674 | - | - | - | - | 3,769 | 2,415 | - | - | 13,592 |
| Professional Services | - | 2,500 | 14,990 | 17,353 | 12,650 | - | 1,600 | 11,405 | 11,863 | 585 | - | - | 72,945 |
| Gen&Admin/Insurance/Interest | 10,663 | 26,768 | 60,685 | 19,936 | 30,953 | 27,632 | 38,558 | 50,190 | 81,597 | 76,249 | - | - | 423,231 |
| Nutrition Program Expenses | 76 | 9,717 | 10,486 | 9,636 | 6,112 | 10,097 | 20,384 | 8,062 | 20,418 | 13,093 | - | - | 108,081 |
| Equipment Rental (Copiers) | 4,463 | 4,218 | 2,606 | 1,029 | 320 | 319 | 5,113 | 377 | 3,808 | 3,231 | - | - | 25,484 |
| Fundraising Expenses | - | - | 496 | - | - | 128 | 130 | - | - | 402 | - | - | 1,156 |
| Total Expenditures | \$ 808,812 | \$ 870,564 | \$ 1,108,167 | \$ 922,402 | \$ 863,289 | \$ 1,088,451 | \$ 938,781 | \$ 953,662 | \$ 1,096,335 | \$ 1,157,670 | \$ - | \$ - | \$ 9,808,133 |
| Total Revenues - Total Expenditures | \$ (798,232) | \$ 261,010 | \$ 10,950 | \$ 207,017 | \$ 280,396 | \$ 16,192 | \$ 232,046 | \$ 253,380 | \$ 1,879,642 | \$ 110,830 | \$ - | \$ - | \$2,453,230 |
| Net Other Revenue- CREATE | \$ 9,938 | \$ 167,334 | \$ 196,522 | \$ - | \$ 16,420 | | \$ 262,627 | \$ 172,400 | \$ 100 | \$ - | | | 825,340 |
| Net Other Expenses - CREATE | \$ 77,720 | \$ 70,674 | \$ 72,363 | \$ 42,461 | \$ 126,324 | \$ 109,536 | \$ 60,972 | \$ 80,673 | \$ 118,337 | \$ 137,106 | | | 896,166 |
| | \$ (67,783) | \$ 96,659 | \$ 124,159 | \$ (42,461) | \$ (109,904) | \$ (109,536) | \$ 201,655 | \$ 91,727 | \$ (118,237) | \$ (137,106) | | | \$ (70,826) |
| Net Revenue | \$ (866,015) | \$ 357,670 | \$ 135,109 | \$ 164,556 | \$ 170,493 | \$ (93,344) | \$ 433,700 | \$ 345,107 | \$ 1,761,405 | \$ (26,276) | \$ - | \$ - | \$ 2,382,404 |
| EOM Cash Balance | \$ 3,319,611 | \$ 3,673,044 | \$ 3,782,498 | \$ 3,909,886 | \$ 4,022,417 | \$ 4,002,057 | \$ 4,406,893 | \$ 4,717,913 | \$ 4,610,355 | \$ 4,548,642 | \$ - | \$ - | \$ 40,993,317 |
| | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Projected | Projected | |
| Change in Cash | \$ (896,950) | \$ 353,433 | \$ 109,455 | \$ 127,388 | \$ 112,531 | \$ (20,360) | \$ 404,836 | \$ 311,020 | \$ (107,559) | \$ (61,713) | \$ (4,548,642) | \$ - | |

ATLANTA NEIGHBORHOOD CHARTER SCHOOL
Budget to Actual FY2021
April 2021

| | YTD FY2021 | | YTD REVISED | | YTD | | YTD | | FY2020 | % of Annual | Variance |
|--------------------------------------|----------------------|----------------------|---------------------|------------|----------------|----------------------|-------------|--|--------|-------------|----------|
| | Actual | Budget | \$Variance | % Variance | Revised Budget | Budget | Explanation | | | | |
| Income | | | | | | | | | | | |
| APS Allocation Payment | \$ 10,069,143 | 9,951,741 | \$ 117,403 | 1% | A | \$ 11,057,490 | 91% | | | | |
| Local/State Funding | - | 155,832 | (155,832) | 0% | B | 155,832 | 0% | | | | |
| Grants | 116,049 | 170,031 | (53,982) | -32% | B | 170,031 | 68% | | | | |
| Title 2 Funding | - | 1,000 | (1,000) | 0% | | 1,000 | 0% | | | | |
| Contributions & Fundraising | 113,018 | 80,645 | 32,373 | 40% | C | 105,000 | 108% | | | | |
| Program Income | 45,565 | 440,677 | (395,112) | -90% | D | 511,773 | 9% | | | | |
| Nutrition Income | 33,447 | 76,043 | (42,596) | -56% | E | 101,000 | 33% | | | | |
| Other Income | 1,875,852 | 21,058 | 1,854,794 | 8808% | F | 21,841 | 8588% | | | | |
| Interest & Dividend Income | 8,289 | 8,230 | 60 | 1% | | 9,130 | 91% | | | | |
| Total Income | \$ 12,261,363 | \$ 10,905,256 | \$ 1,356,107 | 12% | | \$ 12,133,097 | 101% | | | | |
| Expenditures | | | | | | | | | | | |
| Salaries and Benefits | \$8,326,408 | \$ 8,057,148 | \$ (269,260) | -3% | G | \$ 10,143,660 | 82% | | | | |
| Professional Development | \$6,844 | \$ 8,000 | 1,157 | 14% | | 12,000 | 57% | | | | |
| Curriculum & Classroom Expenses | 281,140 | \$ 467,406 | 186,266 | 40% | H | 641,888 | 44% | | | | |
| Program Expenses | 2,567 | \$ 24,000 | 21,433 | 89% | | 30,000 | 9% | | | | |
| Building & Grounds | 546,684 | \$ 474,220 | (72,464) | -15% | I | 602,903 | 91% | | | | |
| Fixed Asset Expenditures | 13,592 | \$ 23,407 | 9,815 | 42% | | 31,407 | 43% | | | | |
| Professional Services | 72,945 | \$ 61,500 | (11,445) | -19% | | 69,500 | 105% | | | | |
| Gen&Admin/Insurance/Interest Expense | 423,231 | \$ 359,084 | (64,147) | -18% | J | 429,084 | 99% | | | | |
| Nutrition Program Purchases | 108,081 | \$ 91,722 | (16,359) | -18% | | 109,000 | 99% | | | | |
| Equipment Rental (Copiers) | 25,484 | \$ 29,622 | 4,138 | 14% | | 37,955 | 67% | | | | |
| Fundraising Expenses | 1,156 | \$ 14,275 | 13,119 | 92% | | 25,700 | 4% | | | | |
| Total Expenditures | \$ 9,808,133 | \$ 9,610,384 | \$ 197,749 | 2% | | \$ 12,133,097 | 81% | | | | |
| Operating Income/(Loss) | \$ 2,453,230 | \$ 1,294,872 | \$ 1,158,358 | 89% | | \$ 0 | | | | | |
| Net Other Rev.(Exp) - CREATE | \$ (70,826) | | | | | \$ (0) | | | | | |
| Net Revenue | \$2,382,404 | | | | | \$ 0 | | | | | |

EXPLANATIONS OF BUDGET TO ACTUAL VARIANCES

- A - APS Allocation Payment income is above YTD budget because the monthly APS Allocation in February 2021 and April 2021 increased as compared to \$1.1 million received monthly from APS since the beginning of the year. ANCS recognizes APS allocation formula revisions may occur based on confirmed student enrollment. Additionally, in April 2021 APS provided funding for employee bonuses.
- B - Local/ State Funding and Grant Income are both under YTD revised budget amount by \$155K and \$54K, respectively.

Local / State Funding is \$155K under YTD revised budget based on delayed receipt of grant funds from APS for CSP (Charter School Program). The CSP Grant was provided to APS schools for preparation of remote / hybrid instructional needs as a result of COVID-19 protocols (e.g. computers, software/internet access, virtual instruction materials, etc.).

Grant Income is \$41K under YTD revised budget based on delayed receipt for facility related grant.
- C - Contributions & Fundraising income reflects recent December 2020 fundraising efforts, resulting in \$16K in cash receipts in April 2021.
- D - Program income and Program expense are \$395K and \$21K under YTD revised budget, respectively, consistent with the prior month. As noted in the previous month, the Business Office reclassified \$240K for CREATE grant funding previously recorded under Program Income. The Business Office noted the \$88K revenue is properly reflected in Net Other Rev/(Exp) - CREATE YTD balance.
- E - Nutrition Income is \$42K under YTD revised budget due to the campus closure during the COVID-19 restrictions, consistent with the previous month.
- F - Other Income reflects the recognition of income earned when ANCS obtain notification of full forgiveness of the 2020 PPP Loan in the amount of \$1.85 million coupled with a reduction of the Notes Payable balance (see "Cash Balance" schedule tab).
- G - Salaries and Benefits expense is \$269K over the YTD revised budget. This change is attributed to the increase of Stipends (e.g. employee bonuses) totaling \$171K paid during April 2021.
- H - Curriculum & Classroom expenses actual YTD amount is \$186K less than revised budgeted amounts. The fluctuation is based on substantially less instructional supplies and materials needed for the approximately 60% of students returning to campus during February and March. It appears the investment in materials prior to students return, the reliance on technology, and slower "burn or use" rate of certain supplies is contributing to reduced expenses.
- I - Building & Grounds expense actual YTD amount is \$72K more than revised budgeted amount based on continued enhancements completed in January 2021 in anticipation of students return to the classroom. There was a slight decrease in expenses in April compared to last month.

**Total investments held by ANCS
April 2021**

| Institution | Investment | Amount | |
|---|---------------------|---------------------|-------------------|
| Atlantic Capital Bank | Operating accounts | \$ 4,543,923 | |
| Paypal | Operating accounts | \$ 4,719 | |
| PPP Loan funds | Current Liabilities | 0 | |
| Total Cash | | \$ 4,548,642 | |
| Reserved - Cash Accounts | | <u>(244,457)</u> | 2020 Audit Report |
| Total unrestricted & unreserved cash | | \$ 4,304,185 | |
| | | | |
| Edward Jones - Money Market | Money Market | 435,093 | matures 1/31/2022 |
| Edward Jones Morgan Stanley Bank CD | Money Market | 130,348 | |
| Self-Help Credit Union | CD | 245,816 | matures 10/2021 |
| Self-Help Money Market CARA 80 | Money Market | 82,302 | |
| Total invested funds (not at ACB) | | \$ 893,560 | |
| Reserved - Certificates of deposit | | <u>(565,043)</u> | 2020 Audit Report |
| Total unrestricted & unreserved investments | | \$ 328,517 | |

Atlanta Neighborhood Charter School, Inc

Statement of Financial Position

As of April 30, 2021

| | TOTAL |
|---|-----------------------|
| ASSETS | |
| Current Assets | |
| Bank Accounts | |
| 1005 Bank of North Georgia #8354 Operating | 0.00 |
| 1010 Bank of North Georgia #6575 Nutrition | 0.00 |
| 1015 Bank of North Georgia #8903 Student Gov | 0.00 |
| 1020 Bank of North Georgia #6583 PTCA | 0.00 |
| 1025 Bank of North Georgia Aftercare EC | 0.00 |
| 1026 Bank of North Georgia #5356 MC Aftercare | 0.00 |
| 1030 PayPal | 4,719.00 |
| 1045 Bank of North Georgia #0051 Reserves Account | 0.00 |
| 1050 Bank of North Georgia Money Market #9008 | 0.00 |
| 1100 Atlantic Capital Bank Operating | 4,371,676.67 |
| 1111 Atlantic Capital Bank Nutrition | 70,702.41 |
| 1112 Atlantic Capital Bank PTCA | 76,645.11 |
| 1113 Atlantic Capital Bank Closed | 0.00 |
| 1114 Atlantic Capital Bank Aftercare | 24,899.06 |
| Total Bank Accounts | \$4,548,642.25 |
| Accounts Receivable | |
| 1120 Grants Receivable | 0.00 |
| 1121 CREATE Grants Receivable | -0.01 |
| 1130 Grant Receivable - Title 1 | 0.00 |
| 1132 Grants Receivable-Facilities Grant | -0.40 |
| 1133 Zeist Receivable Balance | 0.00 |
| 1134 Grants Receivable - Dobbs | 0.00 |
| 1200 Accounts Receivable (A/R) | -93,000.00 |
| Total Accounts Receivable | \$ -93,000.41 |
| Other Current Assets | |
| 1054 Edward Jones Ally bank CD 2 | 0.00 |
| 1055 SunTrust Bank CD | 0.00 |
| 1056 Self-Help Credit Union CD | 245,816.43 |
| 1057 Edward Jones Money Market | 435,093.27 |
| 1058 Edward Jones Ally Bank CD | 0.00 |
| 1059 Edward Jones Morgan Stanley Bank CD | 130,347.52 |
| 1060 Self Help Money Market CARA 80 | 82,302.40 |
| 1061 Edward Jones State Bank of India CD | -0.40 |
| 1062 Edward Jones BMO Harris Bank | 0.00 |
| 1400 Prepaid Expenses | 15,513.40 |
| 1900 Uncategorized Asset | -563.42 |
| Total Other Current Assets | \$908,509.20 |
| Total Current Assets | \$5,364,151.04 |

Atlanta Neighborhood Charter School, Inc

Statement of Financial Position

As of April 30, 2021

| | TOTAL |
|--|-----------------------|
| Fixed Assets | |
| 1550 2015 EC Carpet | 46,922.77 |
| 1580 Janitorial Equipment | 3,471.00 |
| 1610 Building | 1,136,944.00 |
| 1611 Accumulated Depreciation Buildings | -357,665.60 |
| 1612 Building Closing Cost | 36,289.00 |
| 1613 Accumulated Amortization Closing Costs | -36,289.00 |
| 1614 FY2018 MC Improvements | 14,035.30 |
| 1614.50 Firedoors MC | 42,540.99 |
| 1615 Grounds Improvements | 100,349.46 |
| 1616 2017 MC Improvements | 60,008.08 |
| 1617 2016 MC Improvements | 223,205.31 |
| 1618 2014 MC Improvements | 118,199.00 |
| 1619 2015 MC Improvements | 26,993.20 |
| 1620 Leasehold Improvements | 1,068,957.20 |
| 1612.1 Loan Closing Costs - Refinance 2014 | 14,889.00 |
| 1612.2 Accumulated Amortization | -12,761.96 |
| Total 1620 Leasehold Improvements | 1,071,084.24 |
| 1621 Accumulated Depreciation Leasehold Improvements | -1,128,278.18 |
| 1622 ANCS Vehicles | 6,810.00 |
| 1625 Library Books | 205,868.13 |
| 1626 Accumulated Depreciation Library Books | -155,933.90 |
| 1630 Furniture and Fixtures | 344,318.34 |
| 1631 Accumulated Depreciation Furniture & Fixtures | -280,196.76 |
| 1633 Equipment - HVAC | 238,993.21 |
| 1634 Kitchen Equipment | 31,614.26 |
| 1640 Equipment | 220,061.49 |
| 1641 Accumulated Depreciation Equipment | -211,171.39 |
| 1650 Computer Equipment | 497,663.51 |
| 1651 Accumulated Depreciation Equipment 2 | -438,038.00 |
| 1660 Software | 72,613.36 |
| 1670 EC Intercom System | 30,000.00 |
| 1675 MC Intercom System | 69,560.94 |
| 1700 Grants to Green | 488,719.69 |
| 1705 Grants to Green EC FY17 | 290,511.91 |
| 1800 MC Grounds / Farm Improvements | 56,890.54 |
| 2018 EC 2nd Mobile Unit | 52,840.83 |
| Total Fixed Assets | \$2,878,935.73 |
| TOTAL ASSETS | \$8,243,086.77 |

Atlanta Neighborhood Charter School, Inc

Statement of Financial Position

As of April 30, 2021

| | TOTAL |
|--|-----------------------|
| LIABILITIES AND EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 2000 Accounts Payable (A/P) | 42,696.78 |
| Total Accounts Payable | \$42,696.78 |
| Other Current Liabilities | |
| 2100 Other Current Liabilities | 0.00 |
| 2101 Accrued Payroll | 597,490.92 |
| 2105 FIT W/H Payable | 64,100.71 |
| 2110 FICA Payable | 87,696.96 |
| 2115 Medicare Payable | 23,396.04 |
| 2120 State W/H Payable | 33,964.44 |
| 2130 TRS of GA Payable | 274,650.27 |
| 2210 403(b) EE Contributions Payable VALIC | 24,875.00 |
| 2212 403(b) EE Contributions ValuTeachers | -27,400.13 |
| 2215 Supplemental Ins EE Contributions Payable | 1,145.52 |
| 2220 TRS of GA EE Contributions Payable | 106,062.89 |
| 2225 Health Ins EE Deductions Payable | 19,662.26 |
| 2230 ADD | 1,112.90 |
| 2231 CI1 | 1,113.55 |
| 2232 LTD | 1,587.90 |
| 2233 STD | 1,987.22 |
| 2245 MFS & DCC Payable | -15,715.38 |
| 2250 PPP Loan Payable | -3,625.00 |
| 2252 PPP Loan Payable Current Amount | 3,625.00 |
| 2300 Copier Lease Payments | 0.00 |
| 2550 ST Capital Leases | 0.05 |
| 2601 Mortgage Payable (Current Portion) | 41,871.65 |
| Total Other Current Liabilities | \$1,237,602.77 |
| Total Current Liabilities | \$1,280,299.55 |
| Long-Term Liabilities | |
| 2600 Mortgage Payable (Net of Current Portion) | 872,733.20 |
| 2600.2 Self Help Loan B | -7,806.00 |
| Total Long-Term Liabilities | \$864,927.20 |
| Total Liabilities | \$2,145,226.75 |
| Equity | |
| 3000 Opening Balance Equity | 2,156,323.51 |
| Retained Earnings | 1,715,275.92 |

Atlanta Neighborhood Charter School, Inc

Statement of Financial Position

As of April 30, 2021

| | TOTAL |
|-------------------------------------|-----------------------|
| Net Revenue | 2,226,260.59 |
| Total Equity | \$6,097,860.02 |
| TOTAL LIABILITIES AND EQUITY | \$8,243,086.77 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

April 2021

| | TOTAL |
|---|-----------------------|
| Revenue | |
| 4005 APS Allocation Payment | 1,208,365.86 |
| 4012 DOE Nutrition Grant | 26,591.20 |
| 4105 Annual Campaign Contributions | 16,736.49 |
| 4205 Program Income | 14,487.42 |
| 4225 Nutrition Program Income | 791.75 |
| 4275 Other Income | 1,021.64 |
| 4405 Interest and Dividend Income | 505.23 |
| Total Revenue | \$1,268,499.59 |
| GROSS PROFIT | \$1,268,499.59 |
| Expenditures | |
| 6000 Salaries | 573,701.77 |
| 6010 Contract Worker | 4,200.00 |
| 6015 Stipends | 141,903.99 |
| 6018 Wellness Reimb | 1,867.50 |
| 6050 Payroll taxes | 60,934.88 |
| 6055 Workman's Compensation Insurance | 2,588.00 |
| 6060 Teachers Retirement System | 104,743.12 |
| 6065 Health Insurance Premium | 66,883.45 |
| Total 6000 Salaries | 956,822.71 |
| 6016 Hybrid Staff | 45,078.25 |
| 6200 Curriculum & Classroom Expenses | |
| 6205 Classroom Supplies | 1,467.77 |
| 6206 Curriculum Materials | 4,957.68 |
| Total 6200 Curriculum & Classroom Expenses | 6,425.45 |
| 6300 Building & Grounds | |
| 6306 Rent - Mobile Unit | 1,320.00 |
| 6307 Mortgage Interest | 7,806.00 |
| 6343 Janitorial Supplies | 1,161.03 |
| 6343.C Janitorial Supplies | 451.85 |
| Total 6343 Janitorial Supplies | 1,612.88 |
| 6344 Janitorial Fees | 8,660.00 |
| 6344.C Janitorial Fees | 5,751.82 |
| Total 6344 Janitorial Fees | 14,411.82 |
| 6346 Grounds Maintenance | 1,094.00 |
| Total 6300 Building & Grounds | 26,244.70 |
| 6310 Utilities | |
| 6312 Internet | 2,583.97 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

April 2021

| | TOTAL |
|---|------------------|
| 6315 Electricity | 7,166.68 |
| 6320 Natural Gas | 86.07 |
| 6325 Water/Sewer | 873.57 |
| 6330 Sanitation | 2,840.07 |
| 6342 Alarm Servicing | 780.00 |
| 6380 Telephone | 17.41 |
| 6380.C Cell PHONES | 5,844.93 |
| Total 6380 Telephone | 5,862.34 |
| Total 6310 Utilities | 20,192.70 |
| 6350 Repair & Maintenance | |
| 6351 Repair & Maintenance - Kitchen | 340.63 |
| 6353 Repair & Maintenance - HVAC | 1,591.95 |
| 6354 Repair & Maintenance - Plumbing | 3,782.29 |
| 6359 Repair & Maintenance - Supplies | 1,216.60 |
| Total 6350 Repair & Maintenance | 6,931.47 |
| 6400 Professional Fees | |
| 6416 Professional Fees - Other | 585.00 |
| Total 6400 Professional Fees | 585.00 |
| 6430 General & Administrative Expenses | |
| 6304 Storage Unit | 296.30 |
| 6420 Insurance | 16,614.85 |
| 6440 Advertising | 353.34 |
| 6450 Background Check/Recruiting Expense | 116.50 |
| 6505 Office Supplies - Admin offices | 1,733.61 |
| 6506 Break Room Supplies | 80.87 |
| 6545 Technology Supplies | 788.26 |
| 6545.C Technical Equipment | 30,332.01 |
| Total 6545 Technology Supplies | 31,120.27 |
| 6555 Medical Supplies | |
| 6555.C Medical Supplies COVID | 1,281.49 |
| Total 6555 Medical Supplies | 1,281.49 |
| 6605 Postage & Shipping | 214.85 |
| 6810 Subscriptions | 613.08 |
| 7015 Bank Charges | 10.00 |
| 7030 Payroll Processing | 3,119.49 |
| 7040 Gifts/Prizes | 696.50 |
| 7045 Staff Appreciation | 2,454.23 |
| 7046 Hospitality | 112.20 |
| Total 6430 General & Administrative Expenses | 58,817.58 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

April 2021

| | TOTAL |
|--|-----------------------|
| 6560 Nutrition Program | |
| 6564 Food Purchases | 10,357.71 |
| 6565 Milk Purchases | 1,171.34 |
| 6566 Kitchen Supplies | 1,563.76 |
| Total 6560 Nutrition Program | 13,092.81 |
| 6612 Fundraising Expense | 402.06 |
| 6715 Equipment Rental | |
| 6716 Equipment Rental - Copiers | 1,922.65 |
| 6717 Copier Supplies & Repairs | 1,307.85 |
| Total 6716 Equipment Rental - Copiers | 3,230.50 |
| Total 6715 Equipment Rental | 3,230.50 |
| 6750 Non-capitalized Furnishings | 2,415.33 |
| 7766 Contracted Personnel | 17,431.33 |
| Total Expenditures | \$1,157,669.89 |
| NET OPERATING REVENUE | \$110,829.70 |
| Other Expenditures | |
| 7700 CREATE Expense | |
| 7710 CREATE Modular Building | 550.00 |
| 7740 CREATE Office Supplies & General Expenses | 16,881.37 |
| 7755 I3 CREATE Prof Dev | 2,737.00 |
| 7760 CREATE Funded salaries | 55,283.28 |
| 7765 CREATE Funded Stipends | 8,000.00 |
| 7780 CREATE Contractor Fee | 53,654.28 |
| Total 7700 CREATE Expense | 137,105.93 |
| Total Other Expenditures | \$137,105.93 |
| NET OTHER REVENUE | \$ -137,105.93 |
| NET REVENUE | \$ -26,276.23 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

July 2020 - April 2021

| | TOTAL |
|---|------------------------|
| Revenue | |
| 4005 APS Allocation Payment | 10,069,143.09 |
| 4006 Other State & Local Funding | 27,450.00 |
| 4012 DOE Nutrition Grant | 88,598.83 |
| 4105 Annual Campaign Contributions | 113,017.77 |
| 4205 Program Income | 46,289.55 |
| 4210 Field Trip Income | -725.00 |
| 4225 Nutrition Program Income | 33,446.87 |
| 4275 Other Income | 1,875,821.95 |
| 4405 Interest and Dividend Income | 8,288.45 |
| Sales | 30.00 |
| Uncategorized Revenue | 0.00 |
| Total Revenue | \$12,261,361.51 |
| GROSS PROFIT | \$12,261,361.51 |
| Expenditures | |
| 6000 Salaries | 5,437,058.56 |
| 6005 Bonuses | 600.00 |
| 6010 Contract Worker | 30,421.50 |
| 6015 Stipends | 575,697.96 |
| 6018 Wellness Reimb | 7,513.83 |
| 6020 Garnishments | 0.08 |
| 6050 Payroll taxes | 525,306.49 |
| 6055 Workman's Compensation Insurance | 33,896.04 |
| 6060 Teachers Retirement System | 1,017,767.72 |
| 6065 Health Insurance Premium | 792,797.76 |
| Total 6000 Salaries | 8,421,059.94 |
| 6000.1 Aftercare Salaries | 27,403.10 |
| 6016 Hybrid Staff | 137,195.75 |
| 6100 Professional Development | |
| 6105 Prof. Dev - Conference, Workshops, Meetings | -768.00 |
| 6111 Professional Membership Dues | 7,581.50 |
| 6125 Prof. Development - Training Expense | 30.00 |
| Total 6100 Professional Development | 6,843.50 |
| 6200 Curriculum & Classroom Expenses | |
| 6205 Classroom Supplies | 81,224.38 |
| 6205.C COVID-19 Supplies & Materials | 125,547.55 |
| Total 6205 Classroom Supplies | 206,771.93 |
| 6206 Curriculum Materials | 73,201.73 |
| 6225 Classroom Speakers | 1,587.00 |
| Total 6200 Curriculum & Classroom Expenses | 281,560.66 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

July 2020 - April 2021

| | TOTAL |
|---|-------------------|
| 6290 Program Expenses | 509.75 |
| 6250 Field Trips | 7.00 |
| 6710 Bus Rental | 615.00 |
| Total 6250 Field Trips | 622.00 |
| 6592 Event Costs | 180.00 |
| 6950 Athletics Program Expenses | 382.45 |
| 7047 Afterschool expenses | 873.15 |
| Total 6290 Program Expenses | 2,567.35 |
| 6300 Building & Grounds | |
| 6306 Rent - Mobile Unit | 13,200.00 |
| 6307 Mortgage Interest | 59,029.99 |
| 6335 Pest Control | 2,443.50 |
| 6343 Janitorial Supplies | 5,250.59 |
| 6343.C Janitorial Supplies | 5,597.50 |
| Total 6343 Janitorial Supplies | 10,848.09 |
| 6344 Janitorial Fees | 134,966.50 |
| 6344.C Janitorial Fees | 24,061.82 |
| Total 6344 Janitorial Fees | 159,028.32 |
| 6346 Grounds Maintenance | 25,674.00 |
| 6347 Farm Expenses | 307.89 |
| Total 6300 Building & Grounds | 270,531.79 |
| 6310 Utilities | |
| 6312 Internet | 17,730.24 |
| 6315 Electricity | 55,792.07 |
| 6320 Natural Gas | 8,133.10 |
| 6325 Water/Sewer | 3,600.08 |
| 6330 Sanitation | 15,608.56 |
| 6342 Alarm Servicing | 13,327.41 |
| 6380 Telephone | 171.93 |
| 6380.C Cell PHONES | 30,440.00 |
| Total 6380 Telephone | 30,611.93 |
| 6381 Telephone equipment/install | 798.88 |
| Total 6310 Utilities | 145,602.27 |
| 6350 Repair & Maintenance | 2,050.00 |
| 6345 Maintenance Contracts | 1,761.85 |
| 6351 Repair & Maintenance - Kitchen | 592.11 |
| 6352 Repairs & Maintenance - Elevator | 2,584.77 |
| 6353 Repair & Maintenance - HVAC | 14,326.93 |
| 6353.C COVID - HVAC | 46,637.53 |
| Total 6353 Repair & Maintenance - HVAC | 60,964.46 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

July 2020 - April 2021

| | TOTAL |
|---|-------------------|
| 6354 Repair & Maintenance - Plumbing | 7,515.18 |
| 6355 Repair & Maintenance - Electrical | 468.50 |
| 6358 Repair & Maintenance - Painting | 26,300.00 |
| 6359 Repair & Maintenance - Supplies | 6,423.40 |
| 6360 Repair & Maintenance - Equipment | 1,245.94 |
| 6361 Repair & Maintenance - Floors | 20,644.20 |
| Total 6350 Repair & Maintenance | 130,550.41 |
| 6400 Professional Fees | |
| 6405 Accounting Fees | 47,942.50 |
| 6415 Legal Fees | 1,755.00 |
| 6416 Professional Fees - Other | 585.00 |
| Total 6400 Professional Fees | 50,282.50 |
| 6430 General & Administrative Expenses | |
| 6304 Storage Unit | 960.12 |
| 6382 Cell Phone | 193.01 |
| 6383 COVID-19 Cell Phone | 16,639.12 |
| Total 6382 Cell Phone | 16,832.13 |
| 6390 Taxes & Licenses & Permits | 2,723.00 |
| 6420 Insurance | 30,279.29 |
| 6421 Insurance - Property & Liability | 33,162.96 |
| 6422 Insurance - D & O | 6,377.00 |
| 6423 Insurance - Umbrella | 10,664.59 |
| Total 6420 Insurance | 80,483.84 |
| 6435 IT Services/Website | 5,364.50 |
| 6440 Advertising | 11,537.44 |
| 6450 Background Check/Recruiting Expense | 3,663.50 |
| 6505 Office Supplies - Admin offices | 14,816.90 |
| 6505.C Office Supplies - Admin Office COVID | 1,583.06 |
| Total 6505 Office Supplies - Admin offices | 16,399.96 |
| 6506 Break Room Supplies | 1,648.44 |
| 6507 School Store Purchases | 1,781.44 |
| 6545 Technology Supplies | 4,208.98 |
| 6545.C Technical Equipment | 31,032.67 |
| Total 6545 Technology Supplies | 35,241.65 |
| 6555 Medical Supplies | 143.24 |
| 6555.C Medical Supplies COVID | 6,382.81 |
| Total 6555 Medical Supplies | 6,526.05 |
| 6601 Parking | 10.00 |
| 6605 Postage & Shipping | 2,135.36 |
| 6810 Subscriptions | 42,569.42 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

July 2020 - April 2021

| | TOTAL |
|---|-----------------------|
| 7015 Bank Charges | 60.00 |
| 7016 Credit Card Fees | 40.00 |
| 7030 Payroll Processing | 28,396.29 |
| 7040 Gifts/Prizes | 8,237.79 |
| 7045 Staff Appreciation | 3,672.45 |
| 7046 Hospitality | 767.64 |
| Total 6430 General & Administrative Expenses | 269,051.02 |
| 6560 Nutrition Program | |
| 6564 Food Purchases | 89,342.15 |
| 6565 Milk Purchases | 8,939.88 |
| 6566 Kitchen Supplies | 9,798.82 |
| Total 6560 Nutrition Program | 108,080.85 |
| 6612 Fundraising Expense | 402.06 |
| 6610 Annual Campaign Mailings | 1,134.76 |
| 6805 Stationery & Printing | 127.87 |
| Total 6612 Fundraising Expense | 1,664.69 |
| 6715 Equipment Rental | |
| 6716 Equipment Rental - Copiers | 19,965.88 |
| 6717 Copier Supplies & Repairs | 5,518.19 |
| Total 6716 Equipment Rental - Copiers | 25,484.07 |
| Total 6715 Equipment Rental | 25,484.07 |
| 6750 Non-capitalized Furnishings | 7,148.45 |
| 6755 Non-capitalized Equipment | 6,443.37 |
| 7766 Contracted Personnel | 72,805.29 |
| Unapplied Cash Bill Payment Expenditure | 0.00 |
| Total Expenditures | \$9,964,275.01 |
| NET OPERATING REVENUE | \$2,297,086.50 |
| Other Revenue | |
| 7650 CREATE Grant Funding | 525,518.69 |
| 7651 CREATE Matching Grants | 299,821.00 |
| Total 7650 CREATE Grant Funding | 825,339.69 |
| Total Other Revenue | \$825,339.69 |
| Other Expenditures | |
| 7100 Bad Debt Expense | 3,786.00 |
| 7700 CREATE Expense | |
| 7710 CREATE Modular Building | 6,600.00 |
| 7740 CREATE Office Supplies & General Expenses | 82,786.78 |
| 7745 CREATE Hospitality | 13,407.18 |
| 7755 I3 CREATE Prof Dev | 73,535.29 |
| 7760 CREATE Funded salaries | 377,996.16 |

Atlanta Neighborhood Charter School, Inc

Statement of Activity

July 2020 - April 2021

| | TOTAL |
|----------------------------------|-----------------------|
| 7765 CREATE Funded Stipends | 29,321.00 |
| 7780 CREATE Contractor Fee | 308,733.19 |
| Total 7700 CREATE Expense | 892,379.60 |
| Total Other Expenditures | \$896,165.60 |
| NET OTHER REVENUE | \$ -70,825.91 |
| NET REVENUE | \$2,226,260.59 |

Coversheet

Monthly Governance Report

Section: V. Governance
Item: A. Monthly Governance Report
Purpose: FYI
Submitted by: Lee Kynes
Related Material: May_Board_Governance_Report (1).pdf

ATLANTA NEIGHBORHOOD CHARTER SCHOOL BOARD GOVERNANCE COMMITTEE REPORT

May 17, 2021

Executive Director Evaluation

- The year-end evaluation form will go out this week to be returned the week after school gets out
- Our plan is to have the evaluation complete to report at the June Board meeting

Policy Review

- Revisions to Nutrition and Transportation policies are ready for a vote
- Review of other policies is ongoing
- We next plan to package the Student and Family Academic Handbook and the Personnel Manual for review

Nominations and New-Board Member Onboarding

- We are working on plans for the new board year, including a “notebook” for new board members and a new board member orientation

Coversheet

Vote on Policy Revisions

Section: V. Governance
Item: B. Vote on Policy Revisions
Purpose: Vote
Submitted by:
Related Material: Nutrition and Transportation Policies.pdf



3.3.1 504 Medical Plan Accommodation

Purpose

This policy governs 504 Medical Plan accommodations for meals.

Duration

This policy is permanent.

Policy

504 Medical Plan accommodations are handled on a case-by-case basis. The ANCS Nutrition Program team~~Food Service program~~ will attend 504 meetings with the Student Success Team (SST) Coordinator as needed to ensure appropriate accommodations are put in place.

Approval

Policy approval date:

Policy effective date:

Policy review date:

06/16/15

07/01/15

058/217



3.3.2 Federal Programs (Free and Reduced)

Purpose

This policy governs ANCS' responsibilities under the Federal Free and Reduced Price Meal program.

Duration

This policy is permanent.

Policy

The ANCS ~~Nutrition Food Service P~~rogram will comply with all applicable laws and regulations governing school food service programs as adopted by the Georgia Department of Education. The Nutrition Director, who reports to the ~~Executive~~ Director ~~of Finance and Operations~~, must follow all state and federal guidelines.

Approval

Policy approval date:

Policy effective date:

Policy review date:

06/16/15

07/01/15

058/217



3.3.3 Food Safety Standards Compliance

Purpose

This policy governs food labeling, HACCP Standards, certifications, and logs.

Duration

This policy is permanent, but it is subject to changes in standards, state and federal laws and local codes.

Policy

SECTION 1. Cleaning Chemicals

- a. Cleaning chemicals must be maintained for the dish machine and compartment sinks.
- b. A vendor must be in place to maintain chemicals and ensure machines are working properly on a regular basis.

SECTION 2. Food Labeling

- a. ANCS follows a system of food labeling that records the day of the week, the date, and the specific item description for every stored food item.
- b. Food labeling will be in compliance with local health codes and HACCP standards.

SECTION 3. FIFO

The ANCS Food Service program follows the “First In, First Out” (FIFO) rule, meaning that foods should be used in the order they are delivered. For instance, do not use the newest milk first if you still have two gallons that are good from your last delivery. Food should be properly dated and stored with the new food behind the old on storage shelves.

SECTION 4. HACCP and State Compliance Audits

- a. ANCS is required to follow a HACCP plan, which is a written document that describes all of the ways in which the procedures that you follow will eliminate any potential problems from a food safety standpoint. For more information, please see HACCP.
- b. ANCS follows the required Georgia Department of Education guidelines for state audits. This audit review ensures ANCS is following the meal plan hazard analysis and is compliant in its procedures.
- c. HACCP standards focus on time and temperature, as most foodborne pathogens are introduced via time or temperature abuse.
- d. Findings from the daily HACCP readings and the state audit must be reported to the Executive Director~~Director of Finance and Operations~~.



SECTION 5. ServSafe Certification

- a. In order to issue a food service permit, Fulton County requires a ServSafe-certified person on premises at all times that meals are being prepared or served. **ANCS complies with this requirement.**
- b. Staff should have ServSafe certification upon or within three months of date of hire.
- c. ServSafe certification is not a prerequisite for hire.

Resources

[Georgia Department of Public Health Rules for Food Service](#)

[Georgia Department of Education Nutrition Program](#)

[HACCP](#)

Approval

Policy approval date:

Policy effective date:

Policy review date:

06/16/15

07/01/15

058/217



3.3.4 Food Service Vendor Management

Purpose

This policy governs vendor management for the ANCS ~~Nutrition Food Service~~ Program.

Duration

This policy is permanent.

Policy

~~The Purchasing and Receiving Policy defines the procurement process for ANCS. Due to the small size of the food service operation at ANCS, ANCS follows a variation of the procurement standards (called “informal procurement”) in place throughout APS.~~

- ~~a. ANCS does not require formalized bids or Requests for Proposals (RFPs) for any service or contracts with a value less than \$25,000.~~
- ~~b. For bids over \$25,000, ANCS issues an RFP. Expenditures exceeding \$25,000 shall be made only after receiving written quotations from at least three (3) vendors.~~
- ~~c. Regardless of dollar amount, ANCS reviews, at minimum, three (3) potential vendors/suppliers for all food service procurements.~~
- d. An exception to the policies contained in the to three vendor the Purchasing and Receiving Policy is for procurement of farm-to-table food items. For these vendors, ANCS uses the “Local Preference in Procurement” (DJEA-R(1)) from Atlanta Public Schools (APS) “Geographic Exception” clause from APS, which allows the school to purchase items that are available only within close geographical proximity to ANCS.

Resources

[Vendor and Supplier Conflict of Interest](#)

[Purchasing and Receiving Vendor Contracts and Purchasing Limits](#)

Approval

Policy approval date:

Policy effective date:

Policy review date:

06/16/15

07/01/15

058/217



3.3.5 Health Inspections

Purpose

This policy governs the frequency of and expectations for health inspections.

Duration

This policy is permanent, but it is subject to revision based on changes in the food service code.

Policy

- a. ANCS is required to comply with Fulton County laws regarding health inspections.
- a. Health inspections occur annually and are unannounced.
- a. The Elementary Campus and Middle Campus are inspected separately.
- a. An "A" grade is required on all health inspections.
- a. Failure to receive an "A" is reported to the Executive Director ~~of Finance and Operations~~, and immediate corrections are required.
- a. If an "A" is not received on the follow-up health inspection, the report is delivered to the Governing Board for further action.
- a. The inspection certificate shall be posted and available for review.

Approval

Policy approval date:

Policy effective date:

Policy review date:

06/16/15

07/01/15

058/217



3.3.6 Kitchen Hygiene

Purpose

This policy governs expected hygiene in the kitchens of ANCS. This includes glove use, handwashing, kitchen staff personal hygiene, and illness reporting.

Policy

SECTION 1. Glove Use

- a. ANCS will supply food-service-quality gloves for use by all food service staff.
- a. The use of cutting gloves is optional but highly recommended.
- a. Glove use protocols will be in place at all times. Protocols will govern the frequency of glove changes and the use of gloves during food service.

SECTION 2. Handwashing

- a. ANCS will supply handwashing stations as mandated by law.
- a. Food service staff will wash hands following standard protocols.
- a. At no time is hand sanitizer to be used as a substitute for correct handwashing.

SECTION 3. Personal Hygiene

- a. Food service staff are required to follow the highest standards of personal hygiene.
- a. Any cuts or abrasions are to be covered with brightly colored/high-contrast band-aids.
- a. No jewelry other than simple wedding bands is allowed during prep or service in order to eliminate sources of bacteria and pathogens.

SECTION 4. Illness Reporting

- a. Food service staff are required to report any illness to the Nutrition Director.
- a. The Nutrition Director will determine whether the staff member is cleared to continue food service work for the duration of the illness.
- a. ANCS reserves the right to ask ill staff to supply a doctor's clearance before returning to work.



Approval

Policy approval date:

06/16/15

Policy effective date:

07/01/15

Policy review date:

058/217



Field Trips

~~Please see [Field Trips](#) for information about field trips, including transportation requirements.~~



3.4.1 Transportation Rentals

Purpose

This policy governs renting buses for student transportation.

Duration

This policy is permanent.

Policy

APS has contracts with multiple vendors to provide charter bus service.

- 1. To request transportation, fill out the Atlanta Public Schools Field Trip Request Form and provide it to the Campus Principal, along with the Field Trip Approval Form. See [Field Trips](#).
- 1. The APS Transportation Department must receive the paperwork at least two weeks before the date of the trip.
- 1. The day before the field trip, call the APS Transportation Department at (404) 802-5500 or (404) 802-5512 to confirm.
- 1. Parents/guardians are prohibited from riding on buses with students unless a special exemption has been requested by a member of ANCS leadership and submitted for approval to APS.

Resources

[Field Trips](#)

Approval

| | | |
|------------------------------|-------------------------------|----------------------------|
| Policy approval date: | Policy effective date: | Policy review date: |
| 06/16/15 | 07/01/15 | 058/217 |



3.4.2 Use of Personal Vehicles to Transport Students

Purpose

To provide guidance for when parents/guardians drive small groups of students to/from sports games or field trips.

Duration

This policy is permanent.

Policy

- a. Any parent/guardian who wants to transport students to/from sports games or field trips must complete the Adult Transportation of Students by Personal Vehicle to ANCS-Sponsored Activities form.
- a. As part of this form, applicants must provide a copy of their driver’s license and a copy of their proof of insurance.
- a. Forms are to be returned to the ANCS staff member organizing the activity, who will review the paperwork and provide it to the ~~Director of Finance and Operations~~appropriate school Principal to keep on file for the duration of the school year.
- a. No one may transport students in their personal vehicles without submitting the required paperwork and documentation before the start of the event.

Resources

For the Adult Transportation of Students by Personal Vehicle form, ~~see _____.~~
Policy Forms.

Approval

Policy approval date:

Policy effective date:

Policy review date:

06/16/15

07/01/15

~~058/217~~

Coversheet

Monthly Fund Development Report

Section: VI. Fund Development
Item: A. Monthly Fund Development Report
Purpose: FYI
Submitted by:
Related Material: Fund Development Committee Report May 2021.pdf



Fund Development Committee Report | May 17, 2021

Prepared by Sabrina Sexton (Vice Chair, Fund Development Committee Chair)

2020-2021 Gather & Grow Fund (Annual Campaign):

- YTD Total (through May 11): \$111,053.34
- With recurring and pledges (through year-end): ~\$112,465.30
- Goal: \$105,000
- Board Participation: 100%

Gather & Grow Campaign

- The committee discussed the campaign financials, which have already exceeded the annual goal of \$105,000. Thank you to the Fund Development staff team and to everyone who has supported this year's campaign with a contribution or by volunteering your time.
- The committee discussed other aspects of the campaign including the initial plan for FY2021-2022 fund development activities, the timing and plan for securing sponsorships, and being clear about nomenclature used to reference this function at the school (e.g., "Fund Development office").

Updates to Fund Development policy

- The committee approved updates to the Fund Development policy which have been forwarded to the Governance Committee for review and full board approval.

No more committee meetings this fiscal year

- The committee will not meet in June. Next year's committee chair will be board member Barrett Krise.

End of report.

Coversheet

Monthly Educational Excellence Report

Section: VII. Educational Excellence
Item: A. Monthly Educational Excellence Report
Purpose: FYI
Submitted by:
Related Material: Educational Excellence Committee Report 5_2021.pdf
F20 - S21 MAP.pdf
W20 - S21 MAP.pdf



Educational Excellence Committee Report – May 2021

ANCS Governing Board Meeting | May 17, 2021

I. 2021-2022 Daily Schedules

- The Leadership Team is considering various options for the daily schedule at each campus for the 2021-2022 school year and will make a recommendation in the coming weeks. This information will be relayed to the Board and broader community. If changes in arrival and dismissal times are proposed, the Educational Excellence Committee will review any stakeholder feedback and make a recommendation to the full Board for consideration at the June meeting.

II. Spring MAP Administration

- See attached report



Student Growth Summary Report

Aggregate by School

Term: Spring 2020-2021
District: Atlanta Neighborhood Charter School

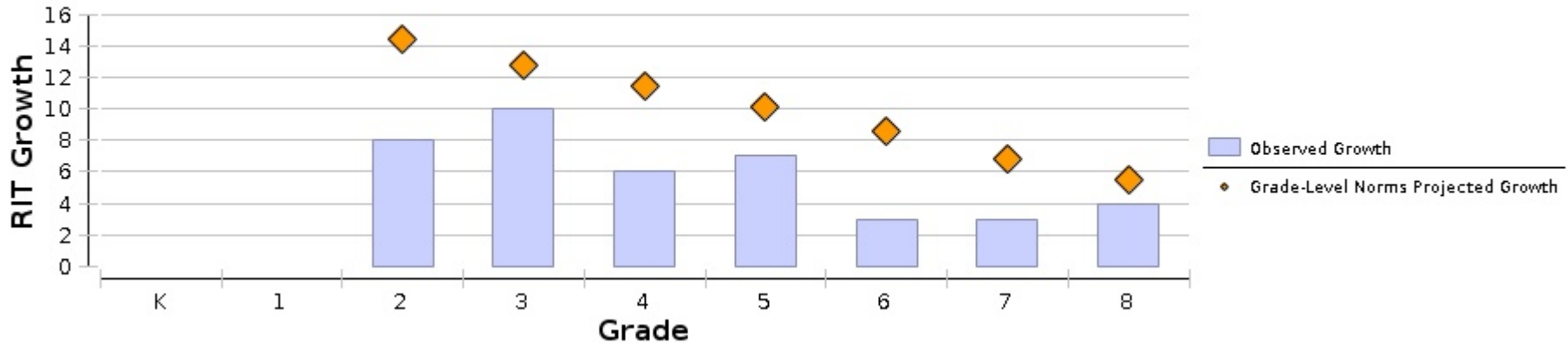
Norms Reference Data: 2020 Norms.
Growth Comparison Period: Fall 2020 - Spring 2021
Weeks of Instruction: Start - 4 (Fall 2020)
 End - 32 (Spring 2021)
Grouping: None
Small Group Display: No

Atlanta Neighborhood Charter School

Math: Math K-12

| Grade (Spring 2021) | Growth Count‡ | Comparison Periods | | | | | | Growth Evaluated Against | | | | | | | | |
|---------------------|---------------|--------------------|------|------------|-------------|------|------------|--------------------------|--------------------|-------------------|---------------------------------|--------------------------------------|-----------------------|----------------------|------------------------|--|
| | | Fall 2020 | | | Spring 2021 | | | Growth | | Grade-Level Norms | | | Student Norms | | | |
| | | Mean RIT | SD | Percentile | Mean RIT | SD | Percentile | Observed Growth | Observed Growth SE | Projected Growth | School Conditional Growth Index | School Conditional Growth Percentile | Count with Projection | Count Met Projection | Percent Met Projection | Student Median Conditional Growth Percentile |
| K | 0 | ** | | | ** | | | ** | | | | | ** | | | |
| 1 | 0 | ** | | | ** | | | ** | | | | | ** | | | |
| 2 | 62 | 184.4 | 10.5 | 95 | 192.3 | 10.3 | 68 | 8 | 1.1 | 14.4 | -2.88 | 1 | 62 | 14 | 23 | 16 |
| 3 | 63 | 191.8 | 10.8 | 71 | 202.2 | 12.3 | 57 | 10 | 1.3 | 12.8 | -1.12 | 13 | 63 | 29 | 46 | 42 |
| 4 | 65 | 207.0 | 11.2 | 87 | 212.5 | 12.2 | 61 | 6 | 0.8 | 11.4 | -2.99 | 1 | 65 | 14 | 22 | 21 |
| 5 | 63 | 214.6 | 13.6 | 77 | 221.9 | 14.1 | 65 | 7 | 0.9 | 10.1 | -1.22 | 11 | 63 | 26 | 41 | 36 |
| 6 | 77 | 221.5 | 12.1 | 81 | 224.9 | 11.1 | 59 | 3 | 1.0 | 8.5 | -2.33 | 1 | 77 | 17 | 22 | 21 |
| 7 | 74 | 228.0 | 15.1 | 82 | 231.3 | 15.2 | 69 | 3 | 1.2 | 6.9 | -1.74 | 4 | 74 | 25 | 34 | 28 |
| 8 | 73 | 235.1 | 15.3 | 85 | 238.5 | 17.8 | 79 | 4 | 0.9 | 5.5 | -0.89 | 19 | 73 | 31 | 42 | 39 |

Math: Math K-12



Explanatory Notes

** Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.
 ‡Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.



Student Growth Summary Report

Aggregate by School

Term: Spring 2020-2021
District: Atlanta Neighborhood Charter School

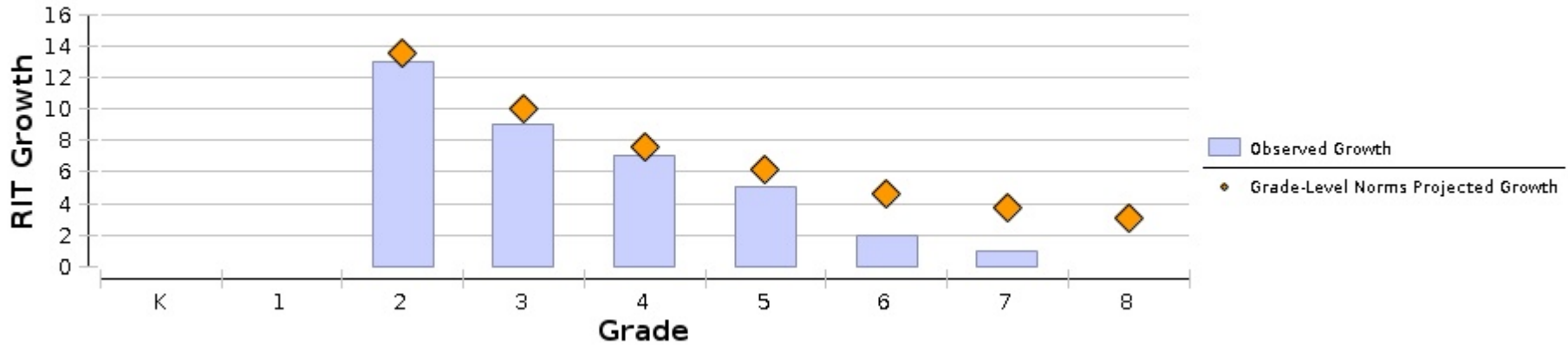
Norms Reference Data: 2020 Norms.
Growth Comparison Period: Fall 2020 - Spring 2021
Weeks of Instruction: Start - 4 (Fall 2020)
 End - 32 (Spring 2021)
Grouping: None
Small Group Display: No

Atlanta Neighborhood Charter School

Language Arts: Reading

| Grade (Spring 2021) | Growth Count‡ | Comparison Periods | | | | | | Growth Evaluated Against | | | | | | | | |
|---------------------|---------------|--------------------|------|------------|-------------|------|------------|--------------------------|--------------------|-------------------|---------------------------------|--------------------------------------|-----------------------|----------------------|------------------------|--|
| | | Fall 2020 | | | Spring 2021 | | | Growth | | Grade-Level Norms | | | Student Norms | | | |
| | | Mean RIT | SD | Percentile | Mean RIT | SD | Percentile | Observed Growth | Observed Growth SE | Projected Growth | School Conditional Growth Index | School Conditional Growth Percentile | Count with Projection | Count Met Projection | Percent Met Projection | Student Median Conditional Growth Percentile |
| K | 0 | ** | | | ** | | | ** | | | | | ** | | | |
| 1 | 0 | ** | | | ** | | | ** | | | | | ** | | | |
| 2 | 63 | 183.8 | 15.2 | 96 | 196.4 | 13.1 | 94 | 13 | 1.3 | 13.6 | -0.38 | 35 | 63 | 33 | 52 | 50 |
| 3 | 64 | 197.0 | 16.3 | 93 | 205.6 | 13.7 | 88 | 9 | 1.1 | 10.0 | -0.68 | 25 | 64 | 31 | 48 | 47 |
| 4 | 64 | 206.2 | 13.2 | 91 | 212.8 | 12.8 | 87 | 7 | 1.0 | 7.6 | -0.49 | 31 | 64 | 35 | 55 | 52 |
| 5 | 64 | 211.1 | 13.7 | 82 | 216.3 | 12.1 | 78 | 5 | 1.1 | 6.2 | -0.48 | 31 | 64 | 29 | 45 | 46 |
| 6 | 78 | 220.1 | 12.4 | 92 | 222.1 | 13.1 | 83 | 2 | 0.9 | 4.6 | -1.50 | 7 | 78 | 32 | 41 | 39 |
| 7 | 74 | 225.1 | 12.5 | 93 | 226.0 | 14.2 | 86 | 1 | 1.0 | 3.7 | -1.59 | 6 | 74 | 32 | 43 | 42 |
| 8 | 73 | 230.4 | 13.4 | 94 | 230.7 | 13.5 | 88 | 0 | 0.9 | 3.0 | -1.35 | 9 | 73 | 33 | 45 | 46 |

Language Arts: Reading



Explanatory Notes

** Calculations not provided because students have no MAP results in at least one of the terms. The Growth Count is zero.
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Student Growth Summary Report

Aggregate by School

Term: Spring 2020-2021
District: Atlanta Neighborhood Charter School

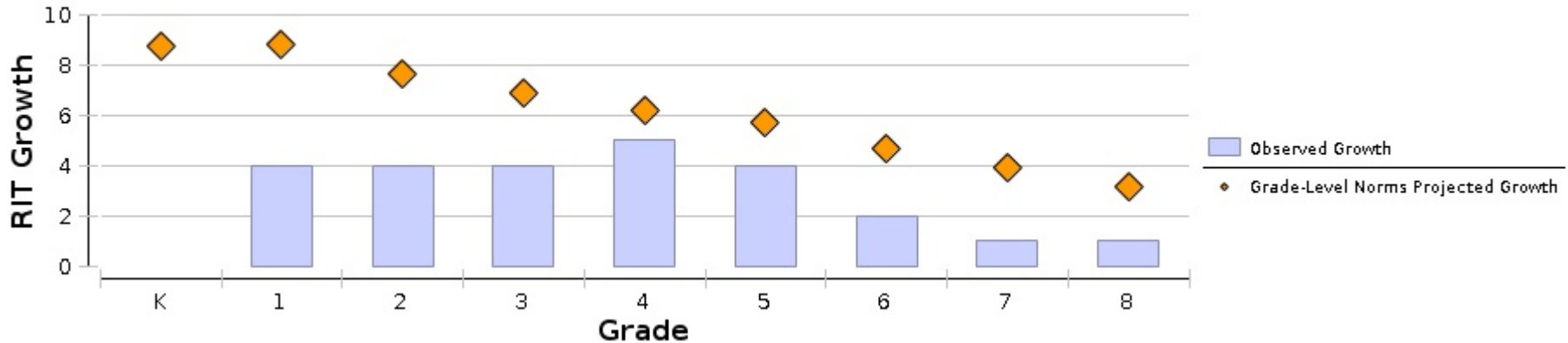
Norms Reference Data: 2020 Norms.
Growth Comparison Period: Winter 2021 - Spring 2021
Weeks of Instruction: Start - 16 (Winter 2021)
 End - 32 (Spring 2021)
Grouping: None
Small Group Display: No

Atlanta Neighborhood Charter School

Math: Math K-12

| Grade (Spring 2021) | Growth Count‡ | Comparison Periods | | | | | | Growth Evaluated Against | | | | | | | | |
|---------------------|---------------|--------------------|------|------------|-------------|------|------------|--------------------------|--------------------|-------------------|---------------------------------|--------------------------------------|-----------------------|----------------------|------------------------|--|
| | | Winter 2021 | | | Spring 2021 | | | Growth | | Grade-Level Norms | | | Student Norms | | | |
| | | Mean RIT | SD | Percentile | Mean RIT | SD | Percentile | Observed Growth | Observed Growth SE | Projected Growth | School Conditional Growth Index | School Conditional Growth Percentile | Count with Projection | Count Met Projection | Percent Met Projection | Student Median Conditional Growth Percentile |
| K | 64 | 166.6 | 14.9 | 99 | 166.8 | 14.6 | 97 | 0 | 1.7 | 8.7 | -6.33 | 1 | 64 | 18 | 28 | 19 |
| 1 | 64 | 176.4 | 11.6 | 93 | 180.0 | 12.2 | 72 | 4 | 1.4 | 8.8 | -3.65 | 1 | 64 | 22 | 34 | 29 |
| 2 | 65 | 187.4 | 11.5 | 82 | 191.6 | 11.1 | 64 | 4 | 1.1 | 7.6 | -2.68 | 1 | 65 | 24 | 37 | 28 |
| 3 | 65 | 198.3 | 12.6 | 74 | 202.7 | 12.6 | 60 | 4 | 1.2 | 6.9 | -2.10 | 2 | 65 | 31 | 48 | 46 |
| 4 | 65 | 207.6 | 12.1 | 67 | 212.5 | 12.2 | 61 | 5 | 0.8 | 6.2 | -1.18 | 12 | 65 | 29 | 45 | 42 |
| 5 | 65 | 217.5 | 13.2 | 71 | 221.8 | 14.4 | 64 | 4 | 0.8 | 5.7 | -1.13 | 13 | 65 | 27 | 42 | 38 |
| 6 | 78 | 222.4 | 12.5 | 69 | 224.4 | 11.7 | 57 | 2 | 0.7 | 4.7 | -2.20 | 1 | 78 | 27 | 35 | 25 |
| 7 | 75 | 229.9 | 12.6 | 78 | 231.0 | 15.2 | 68 | 1 | 0.9 | 3.9 | -2.43 | 1 | 75 | 22 | 29 | 29 |
| 8 | 73 | 237.5 | 17.2 | 85 | 238.5 | 17.8 | 79 | 1 | 0.9 | 3.2 | -1.60 | 5 | 73 | 35 | 48 | 42 |

Math: Math K-12



Explanatory Notes

‡Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.



Student Growth Summary Report

Aggregate by School

Term: Spring 2020-2021
District: Atlanta Neighborhood Charter School

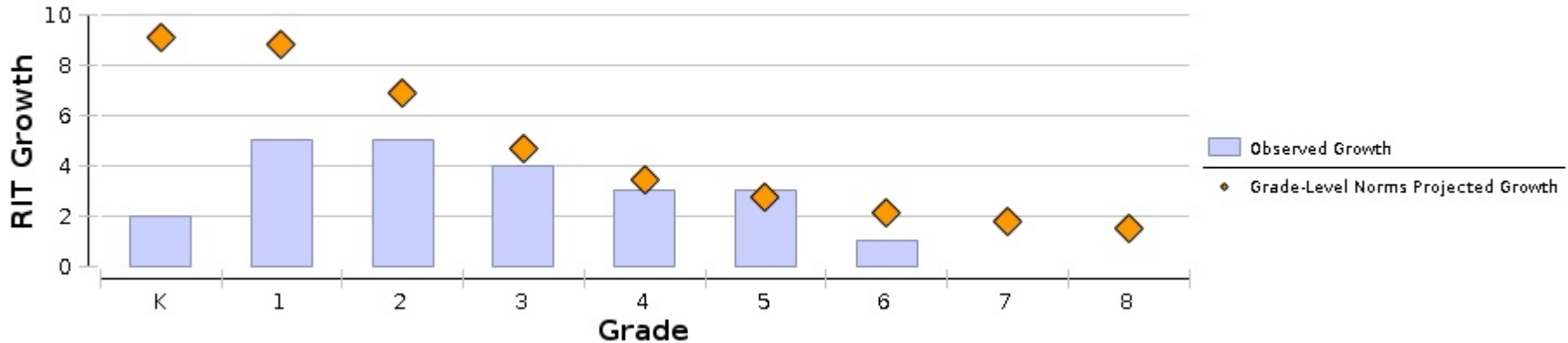
Norms Reference Data: 2020 Norms.
Growth Comparison Period: Winter 2021 - Spring 2021
Weeks of Instruction: Start - 16 (Winter 2021)
 End - 32 (Spring 2021)
Grouping: None
Small Group Display: No

Atlanta Neighborhood Charter School

Language Arts: Reading

| Grade (Spring 2021) | Growth Count‡ | Comparison Periods | | | | | | Growth Evaluated Against | | | | | | | | |
|---------------------|---------------|--------------------|------|------------|-------------|------|------------|--------------------------|--------------------|-------------------|---------------------------------|--------------------------------------|-----------------------|----------------------|------------------------|--|
| | | Winter 2021 | | | Spring 2021 | | | Growth | | Grade-Level Norms | | | Student Norms | | | |
| | | Mean RIT | SD | Percentile | Mean RIT | SD | Percentile | Observed Growth | Observed Growth SE | Projected Growth | School Conditional Growth Index | School Conditional Growth Percentile | Count with Projection | Count Met Projection | Percent Met Projection | Student Median Conditional Growth Percentile |
| K | 64 | 165.2 | 14.3 | 99 | 167.1 | 15.1 | 99 | 2 | 1.7 | 9.1 | -5.04 | 1 | 64 | 24 | 38 | 26 |
| 1 | 65 | 174.6 | 12.5 | 97 | 179.3 | 10.6 | 89 | 5 | 1.1 | 8.8 | -3.01 | 1 | 65 | 21 | 32 | 28 |
| 2 | 65 | 190.9 | 14.3 | 96 | 195.8 | 14.4 | 92 | 5 | 1.1 | 6.9 | -1.40 | 8 | 65 | 35 | 54 | 49 |
| 3 | 66 | 202.5 | 14.2 | 92 | 206.3 | 14.0 | 90 | 4 | 1.2 | 4.7 | -0.73 | 23 | 66 | 35 | 53 | 52 |
| 4 | 65 | 209.5 | 12.6 | 87 | 212.6 | 12.8 | 86 | 3 | 1.0 | 3.4 | -0.25 | 40 | 65 | 37 | 57 | 59 |
| 5 | 65 | 213.4 | 13.2 | 77 | 216.7 | 12.4 | 79 | 3 | 0.8 | 2.7 | 0.49 | 69 | 65 | 40 | 62 | 60 |
| 6 | 78 | 220.9 | 12.2 | 87 | 222.1 | 13.1 | 83 | 1 | 0.8 | 2.1 | -0.93 | 18 | 78 | 39 | 50 | 45 |
| 7 | 76 | 225.2 | 13.8 | 89 | 225.4 | 14.7 | 84 | 0 | 0.9 | 1.8 | -1.55 | 6 | 76 | 35 | 46 | 42 |
| 8 | 74 | 230.7 | 13.1 | 92 | 230.9 | 13.4 | 88 | 0 | 0.9 | 1.5 | -1.14 | 13 | 74 | 43 | 58 | 55 |

Language Arts: Reading



Explanatory Notes

‡Growth Count provided reflects students with MAP results in both the Start and End terms. Observed Growth calculation is based on that student data.

Coversheet

Training Updatea

Section: VIII. Required Board Training Update
Item: A. Training Updatea
Purpose: FYI
Submitted by:
Related Material: May 2021 - Training Update.pdf



Board Required Training Update

ANCS Governing Board Meeting May 17, 2021

I. GCSA Snafu Yields Flexibility on Training Requirements

*View the 2.5 hour “Best Practices in Charter School Governance” video in Instructure Canvas anytime before June 30 to complete your live training requirement

*Combine just one actual live GCSA “Board Boost” or webinar with an additional hour of on-demand Instructure Canvas training to fulfill your live training requirements

*An “additional hour” means a 10th hour for new board members, & a 7th hour for everyone else

II. Annual Financial Governance Training Required for All Board Members

*new members complete 3 hours of GaDOE financial governance training

*returning board members must also complete 3 hours of financial governance training

*returning board members – please make sure that the 3-hour Financial Governance Training module offered in Instructure Canvas is part of the six hours on demand training that you complete

III. Final Live GCSA Training Session Offered Thursday (May 20) at 6:00

*will complete your live training requirement if you’ve already attended a live GCSA training OR if you combine it with an additional hour of on demand training