



**ATLANTA NEIGHBORHOOD  
CHARTER SCHOOL**  
helping students learn to use their minds well

# Atlanta Neighborhood Charter School

## **ANCS Governing Board Meeting**

Virtual Meeting

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### **Date and Time**

Tuesday April 21, 2020 at 6:30 PM EDT

### **Location**

#### **Virtual Meeting**

**Meeting ID:** [meet.google.com/ifj-hezr-dnu](https://meet.google.com/ifj-hezr-dnu)

**Phone Numbers:** (US)+1 267-873-3249; PIN: 627 005 052#

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*Notice of this meeting was posted at each campus and on the ANCS website in accordance with O.C.G.A. § 50-14-1.*

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### **Agenda**

#### **I. Opening Items**

Opening Items

- A.** Record Attendance and Guests
- B.** Call the Meeting to Order
- C.** Public Comment

Public comment can be used to share comments that are of general interest to the school community and/or related to an item on the meeting agenda.

- D.** Approve Minutes from Prior Board Meeting

Approve minutes for ANCS Governing Board Meeting on March 17, 2020

**E.** Approve Minutes from Specially Called Meeting on April 14

**F.** PTCA President Update

**G.** Principals' Open Forum

Standing monthly opportunity for ANCS principals to share highlights from each campus.

**II. Executive Director's Report**

**A.** 2020-2021 New Student Acceptance & Enrollment Update

**B.** Charter Renewal Update

Standing agenda item for 2019-2020 year.

**C.** COVID-19 Update

**III. Governance**

**A.** Monthly Governance Report

**IV. Business & Operations**

Business & Operations

**A.** Monthly Business & Operations Report

**B.** Vote on Proposed 2020-2021 Budget

**C.** Facilities Update

**D.** Vote on New Intercom System

**V. Fund Development**

Fund Development

**A.** Monthly Fund Development Report

**VI. Educational Excellence**

Educational Excellence

- A. Monthly Educational Excellence Report
- B. Public Affairs Subcommittee Report

**VII. Executive Session**

- A. Executive Session

The board *may* enter into executive session to discuss matters related to personnel, real estate, student discipline, and/or litigation in accordance with O.C.G.A. § 50-14-1.

**VIII. New Business**

- A. Vote to Ratify FY21 Personnel Actions

The Board will vote to ratify FY21 Personnel Actions as shared with the Board prior to the meeting.

- B. Vote to Approve Executive Session Minutes

The Board will vote to approve Executive Session minutes from February 18 and March 17 Board Meetings. These minutes will be shared confidentially during Executive Session at the April Board meeting.

**IX. Closing Items**

- A. Adjourn Meeting

# Coversheet

## Approve Minutes from Prior Board Meeting

**Section:** I. Opening Items  
**Item:** D. Approve Minutes from Prior Board Meeting  
**Purpose:** Approve Minutes  
**Submitted by:**  
**Related Material:** Minutes for ANCS Governing Board Meeting on March 17, 2020

APPROVED



**ATLANTA NEIGHBORHOOD  
CHARTER SCHOOL**  
helping students learn to use their minds well

## Atlanta Neighborhood Charter School

### Minutes

#### ANCS Governing Board Meeting

Virtual Meeting

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#### Date and Time

Tuesday March 17, 2020 at 6:30 PM

#### Location

Virtual Meeting

Meeting link: [meet.google.com/qss-qpqd-zsd](https://meet.google.com/qss-qpqd-zsd)

Phone Number: 404-671-8414; PIN: 900 568 210#

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*Notice of this meeting was posted at each campus and on the ANCS website in accordance with O.C.G.A. § 50-14-1.*

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#### Directors Present

Emily Ormsby (remote), Eric Teusink (remote), Hanah Goldberg (remote), Howard Franklin (remote), Jason Rhodes (remote), Jordache Avery (remote), Kristen Frenzel (remote), Kristi Malloy (remote), Laura Melton (remote), Lee Kynes (remote), Meeghan Fortson (remote), Nakia Echols (remote), Sabrina Sexton (remote)

#### Directors Absent

None

#### Guests Present

A. Thomas (Remote), Angela Christie (Remote), Barrett Krise (Remote), Belliyou Kauffman (Remote), Ben Sutton (Remote), Carla Wells (Remote), Chuck Meadows (remote), Jaquoia Rockmore (Remote), Lia Santos (remote), Mike Boardman (remote), Penny Bean (Remote),

Rhonda Collins (Remote), Santana Cambor (Remote), Tilifayea Griffin (Remote), Toshia Meadows (Remote)

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## **I. Opening Items**

### **A. Record Attendance and Guests**

### **B. Call the Meeting to Order**

Eric Teusink called a meeting of the board of directors of Atlanta Neighborhood Charter School to order on Tuesday Mar 17, 2020 at 6:34 PM.

The meeting was held virtually with a call-in number and meeting link due to social distancing during the coronavirus outbreak. Participants were encouraged to identify themselves at the beginning of the meeting or email their name to board secretary at mfortson@atlncs.org so they will be marked as an attendee in the meeting minutes.

### **C. Public Comment**

There were no public comments.

### **D. Approve Minutes from Prior Board Meeting**

Sabrina Sexton made a motion to approve the minutes from ANCS Governing Board Meeting on 02-18-20.

Jason Rhodes seconded the motion.

The board **VOTED** unanimously to approve the motion.

### **E. Approve Minutes from Emergency Board Meeting**

Kristen Frenzel made a motion to approve the minutes from Emergency Board Meeting on 03-12-20.

Sabrina Sexton seconded the motion.

The board **VOTED** unanimously to approve the motion.

### **F. PTCA President Update**

No update was given at the meeting, but a report was included in the packet.

## **II. Executive Director's Report**

### **A. Update on 2020 New Student Applications & Lottery**

Chuck Meadows provided an overview of our 2020-2021 outreach and recruitment efforts, followed by a presentation on the lottery results. The lottery was held on Monday, March 16. So far we have offered spots in Kindergarten and 6th grade and have a lengthy wait list. Families have until April 17 to accept or decline their admissions offer. We have expanded interest from socio-economically disadvantaged families but it is still hard to get

in because of so few spots. Most socio-economically disadvantaged families who applied are outside of our primary attendance zone. See Board Packet for full report.

## **B. Charter Renewal Update**

Chuck reported that our charter renewal process is on track. There has been no shift in the timeline yet.

## **C. COVID-19 Update**

Chuck presented on the new platform for online learning (H.O.W.L.), which will be the primary place for Elementary and Middle Campus faculty, parents, and students to communicate while the school is closed due to COVID-19. This presentation was recently given to all faculty (following social distancing guidelines); currently faculty do have the option to come in to the school as needed. Food will be available for purchase and pick up for the school community. We're looking carefully at fundraising asks to support families in need.

Grades will stay consistent so that all classes are learning the same thing. For the first two phases, focus will be on maintaining where we are for now; no new material will be taught at first. There are built-in metrics to track performance and participation. Parents are encouraged to reach out to faculty or staff directly with any questions.

The state has suspended Milestones and Teacher evaluations, and we're waiting for more clarification.

HOWL platform will be announced to parents and go live in the Courier email on Wednesday 3/18.

Several board members expressed their gratitude to the faculty and staff for their dedication and hard work to get the platform up and running on very short notice.

## **III. Governance**

### **A. Monthly Governance Report**

See board packet for full report and minutes from the last Governance Committee meeting.

### **B. Vote on Slate of New Board Members for 2020-2021**

Nakia Echols presented the 2020-2021 slate for new board members. We received applications from 17 candidates, of whom 12 were interviewed, and 5 were offered a spot on the board. All 5 candidates accepted the offer and appear on the slate in the board packet.

Nakia Echols made a motion to approve the slate of new board members included in the Board Packet.

Sabrina Sexton seconded the motion.

The board **VOTED** unanimously to approve the motion.

### **C. Vote to Create Task Force for Committee Composition & Support**

Kristen Frenzel proposed that the Board vote to create a Task Force for Committee Composition and Support to look at how we vet and evaluate participation from non-board members who serve on board committees. Background information had been shared with the board prior to the meeting. Once the task force has been created, the Governance Committee will look at who should be invited to serve on the task force and determine a timeline for the work.

Sabrina Sexton made a motion to approve the creation of a Task Force for Committee Composition & Support.

Kristen Frenzel seconded the motion.

The board **VOTED** unanimously to approve the motion.

## **IV. Business & Operations**

### **A. Monthly Business & Operations Report**

Business & Operations Committee did not meet this month but they have been in touch. Laura Melton provided a series of reports in the Board Packet. Financially strong position with \$3 million in cash and \$900K in investments. Still waiting on distribution from APS. Business Office is reviewing two potential scenarios and will let the Board know when a draft of the budget is ready for review and feedback. Board will vote on the budget at April or May board meeting.

Business & Operations Committee has reviewed all business policies and will send final redlines to Governance Committee.

### **B. Facilities Update**

Jordache Avery reported that the roof project is on track.

### **C. Vote on New Intercom System**

Jordache reported that he received the last of the 4 proposals for the new intercom system today, so we are not in a position to vote on a vendor at tonight's meeting. Proposals range from approx. \$90K to \$280. We have two \$30K grants to put towards the new system. Grant funds expire on April 15, so we need to choose a vendor before then. Board discussed next steps since next board meeting is after this date. Jordache will request that deadline is extended to April 30. Eric proposed that we vote to give authority to Jordache Avery, Chuck Meadows, and Laura Melton to enter into a contract with any of the vendors before next board meeting if needed.

Sabrina Sexton made a motion to give authority to Jordache Avery, Chuck Meadows, and Laura Melton to enter into a contract with any of the proposed vendors for the new intercom system.

Lee Kynes seconded the motion.



The board **VOTED** unanimously to approve the motion.

## **V. Fund Development**

### **A. Monthly Fund Development Report**

The Fund Development Committee did not meet this month as stated in the agenda. A report on the 2020 Wonderball Auction and Gather & Grow Fund financials will be shared at the next meeting.

## **VI. Educational Excellence**

### **A. Monthly Educational Excellence Report**

Hanah Goldberg shared a report from the Educational Excellence Committee, which was included in the board packet. A discussion about Beating the Odds metrics will take place at a future board meeting.

### **B. Public Affairs Subcommittee Report**

Howard Franklin gave an update on the general assembly's legislative session, which has been suspended indefinitely, and other updates related to COVID-19. Howard will continue to keep the Board and Chuck Meadows updated on anything of relevance.

## **VII. Executive Session**

### **A. Executive Session**

Lee Kynes made a motion to enter into Executive Session to discuss personnel related matters.

Kristen Frenzel seconded the motion.

All guests were asked to leave the virtual meeting and board members were asked to call in on a different number for the confidential executive session.

The board **VOTED** unanimously to approve the motion.

The Board entered Executive Session at 8:21 pm.

Kristen Frenzel made a motion to to exit Executive Session.

Lee Kynes seconded the motion.

The board **VOTED** unanimously to approve the motion.

The Board exited Executive Session at 9:31 pm and entered back into the regular meeting.

## **VIII. Closing Items**

### **A. Adjourn Meeting**

Sabrina Sexton made a motion to adjourn the meeting.

Jason Rhodes seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:36 PM.

Respectfully Submitted,  
Meeghan Fortson

## Coversheet

### Approve Minutes from Specially Called Meeting on April 14

**Section:** I. Opening Items  
**Item:** E. Approve Minutes from Specially Called Meeting on April 14  
**Purpose:** Approve Minutes  
**Submitted by:**  
**Related Material:** Minutes for Specially Called Board Meeting on April 14, 2020

APPROVED



**ATLANTA NEIGHBORHOOD  
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## Atlanta Neighborhood Charter School

### Minutes

#### Specially Called Board Meeting

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##### **Date and Time**

Tuesday April 14, 2020 at 7:00 PM

##### **Location**

##### **Virtual Meeting**

Meeting ID: [meet.google.com/ifj-hezr-dnu](https://meet.google.com/ifj-hezr-dnu)

Phone Numbers: (US) +1 267-873-3249; PIN: 627 005 052#

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Notice of this meeting has been posted in accordance with Georgia's open meetings requirements.

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##### **Directors Present**

Emily Ormsby (remote), Eric Teusink (remote), Hanah Goldberg (remote), Jason Rhodes (remote), Kristen Frenzel (remote), Kristi Malloy (remote), Laura Melton (remote), Lee Kynes (remote), Meeghan Fortson (remote), Sabrina Sexton (remote)

##### **Directors Absent**

Howard Franklin, Jordache Avery, Nakia Echols

##### **Guests Present**

Chuck Meadows (remote)

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#### **I. Opening Items**

##### **A. Record Attendance and Guests**

##### **B.**

### **Call the Meeting to Order**

Eric Teusink called a meeting of the board of directors of Atlanta Neighborhood Charter School to order on Tuesday Apr 14, 2020 at 7:04 PM.

This meeting was specially called without 24-hours notice so that the Board could vote to approve the time-sensitive Paycheck Protection Program/SBA loan for ANCS.

## **II. New Business**

### **A. Vote to Approve Paycheck Protection Program Loan**

Board Chair Eric Teusink provided an overview of the U.S. Small Business Association (SBA)'s Paycheck Protection Program (PPP) loan, a component of the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Executive Director Chuck Meadows applied for the loan earlier this month and we have now received final loan documents that require a signature. The loan amount is \$1.85 million, which will cover approximately 8 weeks of personnel costs. Interest rate is 1 percent. The Federal Government will forgive 100 percent of the loan as long as at least 75 percent of it is used to cover payroll. Time is of the essence as funds are available on a first come, first served basis. Eric called for a motion to authorize Chuck to enter into the loan agreement.

Kristen Frenzel made a motion to authorize Executive Director Chuck Meadows to enter into any and all legal agreements necessary for ANCS to borrow funds under the SBA's Paycheck Protection Program loan.

Sabrina Sexton seconded the motion.

The board **VOTED** unanimously to approve the motion.

## **III. Closing Items**

### **A. Adjourn Meeting**

Kristen Frenzel made a motion to adjourn the meeting.

Lee Kynes seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:11 PM.

Respectfully Submitted,  
Meeghan Fortson

# Coversheet

## PTCA President Update

**Section:** I. Opening Items  
**Item:** F. PTCA President Update  
**Purpose:** FYI  
**Submitted by:**  
**Related Material:** ANCS PTCA Board Report - 04.21.20.pdf



**PTCA Board Report for March 17, 2020 Board Meeting  
(Note: Prepared on April 17, 2020)**

**1. Treasurer's Report**

- a. Bank Balance at the end of March was \$39,678.86
- b. We will likely end up with a small surplus or break even for the year. We still have some bills outstanding. As our remaining events have been cancelled, we are not expecting many more expenses or additional income.
- c. We are currently working on a projected budget for 2020-21.

**2. Digital Teacher Appreciation Week:** PTCA hosted a digital Teacher Appreciation Week with daily theme suggestions for families to pick participation that worked best for their schedules. We also had parent volunteers put together a thank you video for all teacher. If you missed it, you can find it [HERE](#). Daily Themes were:

- a. **Musical Monday** - Write your teacher a song/rap, change the words of a familiar tune, record yourself playing a song you already know and dedicate it to your teachers, or even make up a dance to your favorite song! Have your parents record you! Email directly to your teachers.
- b. **Teaching Tuesday** - Share with your teachers something that they have taught you! It can be an academic lesson that has stuck with you or an experience. Make your teacher's day! Email it to your teacher! This is not limited to this year's teachers. Feel free to reach out to previous teachers to share their impact.
- c. **Watercolor Wednesday**- Get out your art supplies! Make your teacher a piece of art. Email a picture of it to your teacher!
- d. **Thankful Thursday** - Write a letter to your teacher, related arts teachers, or whoever is being extra helpful with you while are you distance learning!
- e. **Fortunate Friday** - Today we are appreciating our ANCS family! We are fortunate to be surrounded by amazing people both in and out of the classroom. Write a letter, make a card, do a dance, etc. for someone special at ANCS other than your daily classroom teacher. Email it to directly to that person!

**3. Upcoming Events**

- a. **Dine Out:** Our friends at Your Pie Grant Park had already planned to sponsor our spring dine out pre-quarantine on Tuesday, April 21 and have generously offered to move forward with this fundraiser. 10% of the night's sales will be donated back to the ANCS PTCA. Take out only.
- b. **Run with the Wolves Postponed:** Sadly, due to the Coronavirus outbreak, we believe the safest course of action is to postpone the Run with the Wolves 5K and 1 miler to August 29, 2020. This allows us to not forfeit expenses already paid to the race company and to just transfer registrations.
- c. **Middle Campus Car Wash:** The car wash was never announced to the school community but we will not be hosting it this year.
- d. **End of the Year Picnic:** Our annual End of the Year PTCA picnic was originally scheduled for May 21 and will be canceled.

**4. Yearbooks:** The PTCA is moving forward with production of both campus yearbooks. We need MORE PICTURES from the Elementary Campus (morning meeting, field trips, classroom, art, music, PE, science, technology, media center, etc.). Feel free to send distance learning photos as well.

**5. 2020-21 Planning**

- a. **Nominations:** The PTCA is now accepting nominations for the 2020-2021 Executive Committee. Duties of Officers are described in the ANCS PTCA Bylaws on the PTCA website.
- b. A draft calendar and budget are being prepared and will be shared with leadership in the next week or so.

# Coversheet

## 2020-2021 New Student Acceptance & Enrollment Update

**Section:** II. Executive Director's Report  
**Item:** A. 2020-2021 New Student Acceptance & Enrollment Update  
**Purpose:** Discuss  
**Submitted by:**  
**Related Material:** Executive Director's Report - 4-21-20.pdf



# Executive Director's Report

April 21, 2020

# Lottery Results

- 64 new kindergarteners admitted
- 25 admitted kindergarteners are siblings of current students
- 6 new 6th graders admitted (so far)
- 41 new students are Grant Park residents
- 16 new students are Ormewood Park residents
- 6 new students are Summerhill residents

# Lottery Results - Economically Disadvantaged

- 2 students from economically disadvantaged families admitted (1 in K, 1 in 6th)
  - One offer declined, one offer rescinded
- 176 students from economically disadvantaged families currently waitlisted
  - Four from Grant Park
  - Four from Ormewood Park
  - Three from Summerhill
- Of the 176 students from economically disadvantaged families on the waitlist, 76 of them applied to 3 schools or fewer

# Charter Renewal Update

# Charter Renewal - 7/1/2020 Submission

- On track for deadline
- Meeting with GCSA scheduled for Friday, April 24
- ANCS team “has been very helpful in gathering needed information”
- Detailed update presentation proposed for the next Educational Excellence Committee Meeting

# Closure Update

## HOWL Phase 4

# Phase 4

- Phase 4 (final phase) includes new learning, teacher interaction and feedback
- Academic assistance check-ins
- Special education check-ins
- Remote learning will continue through May 15
- Grade level collaboration and lesson planning
- HOWL team planning & implementation

# HOWL Platform

- Principals' corners
- Related arts
- Counselors corners
- Meal orders
- Library reservations
- Computer repair
- Student schedules



# ANCS Meal Output

- Up to 128 orders per distribution day
  - Most orders include multiple meals
- 2164 reimbursable meals anticipated this week
- All staff are masked during food prep and distribution
- Social distancing maintained at distribution

# Media Centers

- Both media centers remain open by appointment only at set times
- Returned books are sanitized and quarantined

# Technology

- Over 500 devices distributed
- House calls for service or “swap-outs”

# Coversheet

## Monthly Governance Report

**Section:** III. Governance  
**Item:** A. Monthly Governance Report  
**Purpose:** FYI  
**Submitted by:**  
**Related Material:** 2020\_04\_02\_governance\_committee\_monthly\_meeting\_minutes.pdf

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**ATLANTA NEIGHBORHOOD  
CHARTER SCHOOL**  
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## Atlanta Neighborhood Charter School

### Minutes

#### Governance committee monthly meeting

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##### **Date and Time**

Thursday April 2, 2020 at 8:00 AM

##### **Location**

[Hangouts Meet](#)

Meeting ID

[meet.google.com/ifj-hezr-dnu](https://meet.google.com/ifj-hezr-dnu)

Phone Numbers

(US) +1 267-873-3249

PIN: 627 005 052#

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In accordance with Georgia's open meetings requirements, notice of this meeting has been posted at both campuses and on the ANCS website.

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##### **Committee Members Present**

Kristen Frenzel, Kristi Malloy, Lee Kynes, Meeghan Fortson, Sabrina Sexton

##### **Committee Members Absent**

Nakia Echols

##### **Guests Present**

Chuck Meadows

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#### **I. Opening Items**

##### **A. Record Attendance and Guests**

##### **B. Call the Meeting to Order**

Kristen Frenzel called a meeting of the Board Governance committee of Atlanta Neighborhood Charter School to order on Thursday Apr 2, 2020 @ 8:00 AM at

[Hangouts Meet](#)

Meeting ID

[meet.google.com/ifj-hezr-dnu](https://meet.google.com/ifj-hezr-dnu)

Phone Numbers

(US) +1 267-873-3249

PIN: 627 005 052#

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**C. Approve Minutes**

Lee Kynes made a motion to approve the minutes from. Governance committee monthly meeting on 03-05-20

Kristi Malloy seconded the motion.

The committee **VOTED** unanimously to approve the motion.

**II. Board Governance**

**A. ANCS Policy review**

Gov comm review of 8 policies - finalized and/or sent questions to attorneys.

**B. Onboarding**

Created a revised onboarding plan in light of COVID-19

**C. task force discussion**

Committee composition and support task force will be Sabrina, Kristen and Laura. An ANCS Bylaws task force discussion will be scheduled for May Gov Comm meeting.

**III. Closing Items**

**A. Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:20 AM.

Respectfully Submitted,  
Kristen Frenzel

# Coversheet

## Monthly Business & Operations Report

**Section:** IV. Business & Operations  
**Item:** A. Monthly Business & Operations Report  
**Purpose:** Discuss  
**Submitted by:**  
**Related Material:** BusOps Comm BOD Update\_April 2020.pdf

# Business & Operations Committee Update



## Financial

- ❑ Cash balance (period end 03/31/19) = \$3.2M
  - ❖ \$2.3M in Operating Account
  - ❖ \$867k in Investments (\$773k internally designated as restricted funds; \$94k in unrestricted funds)
- ❑ Revenue items of interest:
  - ✓ Cash position is strong; We've received all allocated funding YTD
  - ✓ Strong financial performance against the YTD budget
  - ✓ Paycheck Protection Program (PPP) funding was approved during a special meeting of the board and received by ANCS on Thurs, 4/16
    - Will be reflected in April financials
    - Committee has discussed processes & strong audit trail to be utilized during forgiveness period
    - PPP funds not included in FY20-21 draft budget; budget will be reforecast once forgiveness is certified and Board approves use of funds
- ❑ FY 20-21 budget will be presented for vote:
  - ✓ Revenue reflects additional APS allocation increase received in FY19-20 (not included in FY19-20 budget); budgeted revenue is a 0% increase over FY19-20 funding received from APS
  - ✓ Largest expense increase is related to salary increases for faculty/staff
- ❑ Other Items of Interest:
  - ✓ Committee completed annual policy review; final redline of policies will be sent to Governance Committee during April/May
  - ✓ Committee is evaluating the draft reserve fund policy and will finalize before FY ends
  - ✓ Committee has invited business insurance advisor to attend May committee meeting (per annual calendar)



## Facilities & Grounds

- ❑ Roof project:
  - ✓ Roof on schedule for replacement this summer; APS has chosen the contractor and pre-construction meetings are being scheduled
  - ✓ May be able to begin work earlier than anticipated; TBD
  - ✓ Intercom work will need to occur at the EC prior to roof repair work beginning
- ❑ Intercom System:
  - ✓ Grant of \$30k for each campus has been awarded to ANCS to defray some of the cost of the new system; grant funds were received in October and are reflected in the financials
  - ✓ Vendor has been selected and Board approved funds during March board meeting
  - ✓ Final quote was approximately \$95k; \$60k covered by grants already received
- ❑ MC Buildings and Grounds Project:
  - ✓ Park Pride engaged the students in a visioning process ; currently mapping out a master plan to incorporate that vision

**ATLANTA NEIGHBORHOOD CHARTER SCHOOL**  
**FY 2020 - Monthly Cash Flow Statement**  
**March 31, 2020**

	Allocation based on FTE Count = 620											FY21	
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
<b>Revenue</b>													
Local/State Funding	\$0	\$1,012,406	\$1,012,406	\$1,075,488	\$1,023,716	\$1,207,158	\$1,074,033	\$1,074,033	\$1,074,033	\$1,074,033	\$1,074,033	\$0	\$0
Grants	\$42,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title 2 Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions & Fundraising	\$8,677	\$6,206	\$17,900	\$32,640	\$17,030	\$3,293	\$33,756	\$29,259	\$85,645	\$14,000	\$19,586	\$4,000	\$0
Program Income	\$984	\$95,684	\$83,190	\$43,630	\$22,259	\$47,079	\$73,356	\$46,077	(\$871)	\$40,000	\$50,000	\$15,000	\$0
Nutrition Program Income	\$692	\$32,897	\$32,476	\$26,603	\$36,380	\$28,661	\$28,097	\$32,375	\$20,809	\$21,000	\$20,000	\$9,000	\$0
Other Income	\$543	\$320	\$3,746	\$420	\$472	\$542	\$545	\$544	\$1,595	\$1,000	\$1,200	\$1,000	\$500
<b>Total Revenue</b>	<b>\$53,117</b>	<b>\$1,147,514</b>	<b>\$1,149,717</b>	<b>\$1,178,781</b>	<b>\$1,099,855</b>	<b>\$1,286,732</b>	<b>\$1,209,787</b>	<b>\$1,182,288</b>	<b>\$1,181,211</b>	<b>\$1,150,033</b>	<b>\$1,164,819</b>	<b>\$29,000</b>	<b>\$500</b>
<b>Expenditures</b>													
Salaries and Benefits	\$694,360	\$740,951	\$911,052	\$824,345	\$810,253	\$961,386	\$774,876	\$805,788	\$810,438	\$760,000	\$760,000	\$755,000	\$760,000
Professional Development	\$10,656	\$6,839	\$706	\$39,168	\$12,773	\$8,391	\$628	\$22,451	\$12,621	\$10,000	\$5,000	\$10,000	\$0
Curriculum & Classroom Expen	\$3,455	\$37,792	\$17,889	\$14,977	\$9,727	\$28,509	\$6,808	\$10,342	\$4,816	\$7,000	\$6,000	\$10,000	\$0
Program Expenses	\$4,517	\$8,602	\$6,893	\$5,127	\$5,610	\$16,453	\$12,206	\$28,262	\$8,281	\$10,000	\$20,000	\$10,000	\$0
Building & Grounds	\$105,726	\$54,761	\$44,976	\$46,336	\$44,923	\$43,048	\$55,708	\$44,697	\$35,078	\$45,000	\$40,000	\$45,000	\$36,000
Fixed Assets Expenditures	\$0	\$0	\$34,356	\$1,106	\$2,440	\$1,076	\$15,414	\$1,893	\$294	\$20,000	\$17,000	\$10,000	\$0
Professional Services	\$8,475	\$27,105	\$1,465	\$0	\$5,309	\$0	\$30	\$0	\$0	\$2,000	\$345	\$50	\$0
Gen&Admin/Insurance/Interes	\$46,431	\$38,785	\$28,633	\$22,568	\$30,952	\$21,845	\$22,753	\$18,114	\$20,566	\$15,000	\$15,000	\$3,498	\$5,000
Nutrition Program Expenses	\$888	\$22,750	\$21,663	\$19,585	\$23,882	\$13,716	\$19,467	\$23,105	\$12,605	\$16,000	\$15,315	\$2,500	\$0
Equipment Rental (Copiers)	\$2,115	\$1,879	\$5,140	\$4,753	\$4,672	\$4,284	\$5,251	\$2,669	\$4,960	\$4,000	\$4,000	\$4,000	\$0
Fundraising Expenses	\$2,125	\$2,519	\$3,306	\$1,695	\$726	\$824	\$132	\$6,876	\$23,114	\$500	\$500	\$0	\$0
<b>Total Expenditures</b>	<b>\$878,749</b>	<b>\$941,984</b>	<b>\$1,076,078</b>	<b>\$979,661</b>	<b>\$951,266</b>	<b>\$1,099,533</b>	<b>\$913,273</b>	<b>\$964,198</b>	<b>\$932,772</b>	<b>\$889,500</b>	<b>\$883,160</b>	<b>\$850,048</b>	<b>\$801,000</b>
<b>Total Revenues - Total Expenditures</b>	<b>(\$825,632)</b>	<b>\$205,530</b>	<b>\$73,639</b>	<b>\$199,119</b>	<b>\$ 148,589</b>	<b>\$187,199</b>	<b>\$296,514</b>	<b>\$ 218,090</b>	<b>\$248,440</b>	<b>\$ 260,533</b>	<b>\$281,659</b>	<b>\$ (821,048)</b>	<b>(\$800,500)</b>
<b>EOM Cash Balance</b>	<b>\$759,211</b>	<b>\$837,208</b>	<b>\$1,082,984</b>	<b>\$1,462,560</b>	<b>\$1,591,001</b>	<b>\$1,744,460</b>	<b>\$1,949,331</b>	<b>\$2,092,338</b>	<b>\$2,316,372</b>	<b>\$2,576,905</b>	<b>\$2,858,564</b>	<b>\$2,037,516</b>	<b>\$1,237,016</b>
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected

Note: Adjusted to reflect only Atlantic Capital Bank operating accounts. Not including \$867k of investments



**ATLANTA NEIGHBORHOOD CHARTER SCHOOL****Budget to Actual FY2020**

YTD March 31, 2020


	Period Ended 3/31/20				
	YTD FY2019 Actual	YTD FY2020 Actual	YTD Budget	YTD \$Variance	FY2020 Budget
<b>Income</b>					
Local/State Funding	\$7,839,114	\$8,553,272	\$7,992,242	561,031	9,990,302
Grants	\$31,599	\$42,222	\$0	42,222	0
Title 2 Funding	\$1,000	\$0	\$1,000	0	1,000
Contributions & Fundraising	\$209,193	\$234,406	\$195,414	38,992	233,000
Program Income	\$426,620	\$409,540	\$412,500	(2,960)	517,500
Nutrition Income	\$243,707	\$238,988	\$235,000	3,988	285,000
Other Income	\$11,212	\$9,282	\$5,561	3,722	8,700
<b>Total Income</b>	<b>\$ 8,762,445</b>	<b>\$9,487,710</b>	<b>\$8,841,716</b>	<b>\$ 645,994</b>	<b>\$ 11,035,502</b>

**Expenditures**

Salaries and Benefits	\$6,732,578	\$7,329,735	\$6,860,039	(469,696)	9,133,710
Professional Development	\$65,611	\$111,902	\$88,872	(23,030)	113,500
Curriculum & Classroom Expenses	\$149,128	\$134,820	\$167,290	32,470	190,000
Program Expenses	\$90,974	\$95,307	\$140,000	44,693	180,000
Building & Grounds	\$437,388	\$444,159	\$451,133	6,974	581,133
Fixed Asset Expenditures	\$185,455	\$96,546	\$180,000	83,454	227,000
Professional Services	\$60,402	\$40,388	\$32,606	(7,782)	35,000
Gen&Admin/Insurance/Interest Expense	\$167,043	\$242,088	\$166,502	(75,586)	200,000
Nutrition Program Purchases	\$155,002	\$157,662	\$146,185	(11,477)	180,000
Equipment Rental (Copiers)	\$58,341	\$35,724	\$38,000	2,276	50,000
Fundraising Expenses	\$40,070	\$41,191	\$50,416	9,225	51,400
<b>Total Expenditures</b>	<b>\$8,141,992</b>	<b>\$8,729,521</b>	<b>\$8,321,043</b>	<b>\$ (408,479)</b>	<b>\$ 10,941,743</b>
Operating Income/Loss	\$ 620,453	\$ 758,189	\$520,674	\$ 237,515	\$ 93,759

**Total investments held by ANCS**  
**3/31/2020**

Institution	Investment	Amount
Atlantic Capital Bank	Operating accounts	2,316,372
		<b>2,316,372</b>
Edward Jones - BMO Harris Bank	CD	200,000 matures 5/2020
Edward Jones - Morgan Stanley Bank	CD	128,000 matures 1/31/2022
Edward Jones - Money Market	Money Market	230,840
Self-Help Credit Union	CD	238,634 matures 10/2021
Self-Help Credit Union	Money Market	69,602
Total invested funds (not at ACB)		<b>867,076</b>
Total restricted funds - reserves		<b>-772,820</b>
Total unrestricted investments		<b>94,256</b>
Grand total ANCS funds		<b>\$3,183,449</b>

Status	Proposed						
Year	FY2021						
Date	3/12/20						
Atlanta Neighborhood Charter School		# of Students	627			625	
				FY20 Approved Budget	Proposed Adjustments FY21	ANCS FY21 Revised Total	Notes
<b>Income</b>	<b>Tab #</b>						
		APS Allocation	\$ 9,940,302	\$ 553,500	\$ 10,493,802		\$553,500 actual increase from budget in FY20 + 0% forecasted increase in FY21 from APS. 0% increase over FY20 equals 0.
		APS Nursing & Transportation Allocation	\$ 50,000		\$ 50,000		
		Title 2 Funding	\$ 1,000		\$ 1,000		Annual from APS
		Facilities Grant	\$ -		\$ -		
	<u>1.0</u>	<b>Total Local/State Funding</b>	<b>\$ 9,991,302</b>	<b>\$ 553,500</b>	<b>\$ 10,544,802</b>		
		Fund Raising (Annual Campaign)	\$ 140,000		\$ 140,000		
		Auction	\$ 90,000		\$ 90,000		
		Other Fundraising	\$ 3,000		\$ 3,000		
	<u>1.1</u>	<b>Total Contributions &amp; Fundraising</b>	<b>\$ 233,000</b>	<b>\$ -</b>	<b>\$ 233,000</b>		
		Program					
		Supply Fee	\$ 20,000		\$ 20,000		
		Meal Program	\$ 285,000	\$ 8,500	\$ 293,500		Based on 3% increase FY20
		PTCA income	\$ 67,000		\$ 67,000		
		Field Trips	\$ 25,000		\$ 25,000		
		Grade Level Trips	\$ 90,500		\$ 90,500		
		Athletics	\$ 15,000		\$ 15,000		
		After School	\$ 300,000	\$ 50,000	\$ 350,000		Based on FY20 actuals
	<u>1.2</u>	<b>Total Program Income</b>	<b>\$ 802,500</b>	<b>\$ 58,500</b>	<b>\$ 861,000</b>		
		Other Income					
		Interest Income	\$ 4,000	\$ 1,400	\$ 5,400		Based on 35% increase FY20
		Community Building	\$ 1,200		\$ 1,200		
		Other	\$ 3,500		\$ 3,500		
	<u>1.3</u>	<b>Total Other Income</b>	<b>\$ 8,700</b>	<b>\$ 1,400</b>	<b>\$ 10,100</b>		
		<b>Total Income</b>	<b>\$ 11,035,502</b>	<b>\$ 613,400</b>	<b>\$ 11,648,902</b>		
<b>Expense</b>	<u>2.0</u>	Salaries and Benefits	\$ 9,013,710	\$ 621,426	\$ 9,635,136		
		Wellness Program Expense	\$ 20,000		\$ 20,000		
		Health insurance premium increase contingency	\$ 100,000		\$ 100,000		
		<b>Total Salaries &amp; Benefits</b>	<b>\$ 9,133,710</b>		<b>\$ 9,755,136</b>		
		Teachers Institute / Retreat	\$ 10,000		\$ 10,000		
		Conferences and workshops	\$ 40,000	\$ 5,000	\$ 45,000		Marilyn Friend in-house training
		Critical Friends Group Support	\$ 16,000		\$ 16,000		
		Staff Development - Travel	\$ 11,000		\$ 11,000		
		Staff Development - Consultant	\$ 35,000		\$ 35,000		
		Staff Devel Materials	\$ 1,500		\$ 1,500		
	<u>2.1</u>	<b>Total Staff Development</b>	<b>\$ 113,500</b>	<b>\$ 5,000</b>	<b>\$ 118,500</b>		
		Lunch Program Purchases (not including salary)	\$ 180,000	\$ 10,000	\$ 190,000		Based on FY20 actuals
		Athletics	\$ 25,000		\$ 25,000		
		After School Expenses	\$ 12,000		\$ 12,000		
		Field Trips	\$ 33,500		\$ 33,500		
		Grade Level Trips	\$ 90,500		\$ 90,500		
		Saturday / Summer School	\$ 16,000		\$ 16,000		
		Yearbook	\$ 3,000		\$ 3,000		
		<b>Total Program Expenses</b>	<b>\$ 360,000</b>	<b>\$ 10,000</b>	<b>\$ 370,000</b>		
		Curric. Mat & Exp					
		Classroom Supplies	\$ 120,000		\$ 120,000		
		Instruct. / Curriculum Materials	\$ 70,000		\$ 70,000		
		<b>Total Curriculum Materials &amp; Expenses</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ 190,000</b>		
	<u>2.2</u>	<b>Total Curriculum &amp; Program Expenses</b>	<b>\$ 550,000</b>	<b>\$ 10,000</b>	<b>\$ 560,000</b>		

		Pest Control	\$	5,000		\$	5,000	
		Janitorial Services	\$	100,000	\$	17,000	\$	117,000
		Janitorial Supplies	\$	13,500			\$	13,500
		Sanitation	\$	10,937			\$	10,937
		Supplies	\$	2,500			\$	2,500
		<b>Total Building Services</b>	\$	<b>131,937</b>	\$	<b>17,000</b>	\$	<b>148,937</b>
		Building rent (Mortgage)	\$	105,264			\$	105,264
		Mobile Unit Lease (Net)	\$	7,332			\$	7,332
		Replacements - painting	\$	30,000			\$	30,000
		Replacements - carpet/flooring	\$	60,000			\$	60,000
		Repairs / Maintenance	\$	110,000			\$	110,000
		<b>Total Building Repairs/ Maintenance</b>	\$	<b>312,596</b>	\$	<b>-</b>	\$	<b>312,596</b>
		Farm	\$	5,600			\$	5,600
		Repairs / Maintenance	\$	17,500			\$	17,500
		<b>Total Grounds</b>	\$	<b>23,100</b>	\$	<b>-</b>	\$	<b>23,100</b>
		Utilities	\$	95,000			\$	95,000
		Internet Service	\$	8,000			\$	8,000
		Alarm Monitoring & Servicing	\$	5,000			\$	5,000
		Telephone	\$	5,500			\$	5,500
		<b>Total Telephone and Utilities</b>	\$	<b>113,500</b>	\$	<b>-</b>	\$	<b>113,500</b>
2.3		<b>Total Building Expenses</b>	\$	<b>581,133</b>	\$	<b>17,000</b>	\$	<b>598,133</b>
		Prof. Services						
		Legal	\$	10,000	\$	5,000	\$	15,000
		Accounting	\$	5,000			\$	5,000
		Auditing	\$	20,000			\$	20,000
2.4		<b>Total Professional Services</b>	\$	<b>35,000</b>	\$	<b>5,000</b>	\$	<b>40,000</b>
		Advertising/Web Costs	\$	10,000	\$	5,000	\$	15,000
		Dues and Subscriptions	\$	20,500	\$	1,500	\$	22,000
		Insurance	\$	40,000			\$	40,000
		Hospitality	\$	14,000			\$	14,000
		Licenses and Permits	\$	30,000			\$	30,000
		Miscellaneous	\$	13,000			\$	13,000
		Gov Board/Committee Costs	\$	10,000			\$	10,000
		Office supplies/Small Equipment/Tech Supplies	\$	30,000			\$	30,000
		Payroll Service Fees	\$	26,000	\$	4,000	\$	30,000
		Postage and Delivery	\$	6,000			\$	6,000
		Printing and Reproduction	\$	500			\$	500
2.5		<b>Total Other Gen/Admin Expense</b>	\$	<b>200,000</b>	\$	<b>10,500</b>	\$	<b>210,500</b>
		Fundraising Expenses						
		Fund Development Software	\$	3,200			\$	3,200
		Direct Mail	\$	10,000			\$	10,000
		Auction	\$	30,000			\$	30,000
		Community Building	\$	1,200			\$	1,200
		Other Events	\$	7,000			\$	7,000
2.6		<b>Total Fundraising Expenses</b>	\$	<b>51,400</b>	\$	<b>-</b>	\$	<b>51,400</b>
		Books, Equipment and Furniture						
		Library	\$	12,000			\$	12,000
		Furniture	\$	10,000			\$	10,000
		Technology: Service, training & supplies	\$	10,000			\$	10,000
		Special Education Equipment	\$	5,000	\$	1,000	\$	6,000
		Building & Grounds Improvement	\$	110,000			\$	110,000
		Equipment: Purchase/Lease	\$	10,000			\$	10,000
		Copiers Expenses	\$	50,000			\$	50,000
		Computers: Hardware	\$	70,000			\$	70,000
2.7		<b>Total Books/Equipment/Furniture</b>	\$	<b>277,000</b>	\$	<b>1,000</b>	\$	<b>278,000</b>
		Emergency Reserve Fund	\$	-			\$	-
		Facilities Reserve Fund	\$	-			\$	-
		Local/State Revenue Stabilization Fund	\$	-			\$	-
		Technology Reserve Fund	\$	-			\$	-
		<b>Total Reserve Funds</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
		<b>Total Expenses</b>	\$	<b>10,941,743</b>	\$	<b>669,926</b>	\$	<b>11,611,669</b>
		Operating Income/Loss	\$	<b>93,759</b>	\$	<b>(56,526)</b>	#	<b>\$ 37,233</b>
			\$	<b>93,759</b>			\$	<b>37,233</b>



**ATLANTA NEIGHBORHOOD  
CHARTER SCHOOL**  
helping students learn to use their minds well

## **BUSINESS OPERATIONS CALENDAR FY2019-2020**

### **August**

- Confirm final changes to financial policy from May financial policy review
- Revise and publish Annual Financial Resolution
- Board votes on Annual Financial Resolution at August Board meeting
- Confirm Health Insurance administrator's attendance at August & September Business Operations Meeting
- Board votes to approve payment of budgeted fiscal year Tenure Bonuses

### **September**

- Annual Audit Ends
- Confirm audit partner's attendance at October Board meeting to present audit to Board
- Health Insurance annual renewal strategy meetings with Business Operations Committee
- Tenure Bonuses Paid by End of Month

### **October**

- Review Annual Audit Draft w/auditor in Business Operations Committee Meeting
- Review Health Insurance renewal rates with Business Operations Committee in October Meeting
- Annual Audit Presented to Board @ October meeting

### **November**

- Investment Program review with Investment Advisor at November Business Operations Committee Meeting

### **December**

- Health Insurance Open Enrollment begins
- Annual increases/pay scale policy reviewed by Business Ops Committee (dependent upon APS publishing their scale)
- Form 990 reviewed by Business Operations Committee
- Form 990 draft supplied to Board in December board meeting packet
- Form 990 filed (after Board review) and uploaded to ANCS website

### **January**

- Health Insurance Program Plan Year Begins (January 1st)
- Annual Registration with Secretary of State due
- Contract renewal discussions begin (completion by May)
- Business Operations Committee receives annual increase/pay scale proposed changes from Compensation Committee (may push to February meeting if APS schedule has not been published)

**February**

- Financial Budget Review by Business Ops Committee (x2, if needed)
- Financial Budget Draft presented to Board
- Communicate dates of public budget draft review meetings (x2); can coincide with Business Operations Committee meeting and Governing Board Meeting
- Annual increases/pay scale policy approved by Governance Committee

**March**

- Public Budget Draft Meetings Held (x2)
- Budget voted on by Board

**April**

- Annual Financial Policy Review (review and confirm proposed changes for next FY)
- Confirm attendance of Property/Casualty Insurance administrator at May Committee Meeting (July 1 Renewal)

**May**

- Property/Casualty Insurance Program Review
- All contracts sent and executed (State Deadline = May 15)

**June**

None

**July**

- Property/Casualty Insurance Program Renewal (July 1<sup>st</sup>)

# Coversheet

## Monthly Fund Development Report

**Section:** V. Fund Development  
**Item:** A. Monthly Fund Development Report  
**Purpose:** Discuss  
**Submitted by:**  
**Related Material:** April 2020 Fund Development Board Report.pdf



**Fund Development Report // April 2020**  
**Prepared by Meeghan Fortson**  
**ANCS Governing Board Meeting // April 21, 2020**

**2019-2020 Gather & Grow Fund**

February donations received: **\$4,611**  
March donations received: **\$11,070**  
Year to date: **\$95,362**  
Goal: **\$150,000**  
Board Participation: **85%**

**Comparison to previous years:**

2019 February donations received: **\$8,719**  
2019 March donations received: **\$6,753**  
Year-to-Date: **\$100,549**  
  
2018 February donations received: **\$3,692**  
2018 March donations received: **\$2,299**  
Year-to-Date: **\$92,619**

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**2019-2020 Gather & Grow Fund:**

- The Gather & Grow Fund has raised **\$95,362** in cash with an additional **\$16,500** in unpaid pledges and recurring gifts that will be paid by June 30. We have raised **75%** of our goal of \$150,000.
- In response to the coronavirus crisis, ANCS launched a sub-campaign of the Gather & Grow Fund to raise resources to help us support staff and student families impacted by the virus. Messaging went out via Facebook and the Courier in March. Examples of the support provided to families include technology needs and Kroger gift cards. Donations given through this effort are directed to the Gather and Grow Fund, giving the school the ability to help as needed.
- Approximately \$7,000 in donations has come in so far as a result of this special fundraising effort, which explains our higher than usual totals in March.
- The Fund Development Committee discussed our spring fundraising strategy given the current economic climate and coronavirus crisis. We will continue with the same messaging that went out in March, giving a broader community of ANCS donors an opportunity to give. Fund Development Newsletter to go out in late April or early May.
- Thank you to all Board members who have made a commitment to Gather & Grow Fund so far! The Board is close to reaching 100 percent participation. If you haven't already, please make your gift at [www.atlncs.org/donate](http://www.atlncs.org/donate).



### **2020 Wonderball Auction Update:**

- The 2020 Wonderball Auction was held on **Saturday, March 7, 2020** at Ambient Studios. This year's theme was Boogie Wonderball: A Night at the Disco.
- **Special thanks** to the 2020 Auction Co-Chairs **Christine Dyer, Heather Corrigan, and Jennifer Singh**, Fund Development Coordinator **Stephanie Galer**, and their team of volunteers for all of their time, energy, and hard work on this event.
- Event went very smoothly and guests had a great time. Auctioneer and electronic screens worked well. "How to" documents are being finalized and will help future volunteers plan and execute the event.
- Preliminary results show that the auction raised approximately **\$115,000** (~\$78K net), slightly below the projected goal of \$130,000. In particular, raffle baskets, Fund-a-Need and child art came in lower than expected. The committee discussed reasons for this, including the Atlanta United Game at the same time as the event; impact of coronavirus after the event, and a shift in donor culture.

### **Other Recent Meetings/Activities:**

- The Fund Development Committee met virtually on **April 15** to discuss:
  - March Financial Report
  - 2020 Wonderball Auction Results
  - Spring Strategy & Special Fundraising Effort

*Minutes from this meeting have been posted on Board on Track.*

### **Upcoming Activities:**

- **Fund Development E-Newsletter** will go out in late April/early May to current families, alumni parents, and grandparents.
- The next **Fund Development Committee** will meet virtually on **Wednesday, May 13 at 8:45 AM**. Call-in information is available on the ANCS website.

End of Report.

**2019-2020 Fund Development Committee**

Susannah Darrow\*

Meeghan Fortson, *Chair*

Stephanie Galer\*, *Fund Development Coordinator*

Narin Hassan\*

Sabrina Sexton

Eric Teusink

*\*Non-Board Member*

# Coversheet

## Monthly Educational Excellence Report

**Section:** VI. Educational Excellence  
**Item:** A. Monthly Educational Excellence Report  
**Purpose:** Discuss  
**Submitted by:**  
**Related Material:** Educational Excellence Committee Report 4\_2020.pdf



## **Educational Excellence Committee Report – April 2020**

ANCS Governing Board Meeting | April 21, 2020

### **I. Charter Renewal Update - Potential Changes to Attendance Zone/Lottery**

- On April 2, 2020, the Committee met with Chris Adams to discuss options related to the school's lottery preferences that would support our goal of a socioeconomically diverse student body and remain within statutory guidelines set by the State of Georgia and Atlanta Public Schools. Formal language for inclusion in our charter renewal application will be released shortly after the April Board meeting for Board vote in May or June.
  - i. Increased outreach in our primary attendance zone
  - ii. Continued use of weighted lottery
  - iii. Following examples set by other public charters in the APS system, increased flexibility within the charter term to expand lottery preferences in order to serve economically disadvantaged students