



**Because
you matter.**

GIRLS GLOBAL ACADEMY

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HIGHLIGHTS

GGA hosted a Family Engagement day. Our goal was to have 80% of students and their family representatives participate. We had 86% (166 student) attendance.

GGA has 198 students enrolled. Exceeding our enrollment goal.

Mission Moment [GGA Volleyball Team embodies](#) our 4 Pillars

GGA BUDGET

1. We have created a base budget that aligns to 170 students and a 5 year budget that aligns to 162 students
2. The landlords will not consider rent abatement until three items are completed:
 - An updated OSSE Credit Enhancement Extension;
 - Charter Amendment Signature completed by Board Chair Andria Wisler;
 - An updated ASPIRE Results simulation with GGA's 2024-2025 data.
3. GGA continues to be in good financial standing. The End of Year Days of Cash: 106 (Budget 107); End of Year Cash Balance: \$1.68M (Budget: \$1.69M); DSCR: 3.77 (Budget 2.91 included the anticipated EOY \$150k payment)

4. GGA has communicated with OSSE concerning the extension of the loan payment due at the end of fiscal year 2027. GGA will submit for the extension based on financial projections closer to FY 27. The process includes:
 - A description of the request, to include a background section that provides context on the school's current/future situation and why an extension would be helpful
 - A rationale that speaks to how GGA will pay off the loan at maturity if an extension is granted.
5. GGA has 11 contracts that are over \$25k. We have only 1 new contract with our HR vendor that has been submitted to the PCSB. 10 of 11 contracts have undergone the Procurement Process and has been approved by the GGA Board in FY25 to enter into the contract.

GGA Supports:

- Partnered with EdOp's or EmpowerK12 to provide the ASPIRE results simulation
- Closed the rent reserves bank account with directions from both GGA and Calvary
- Partner with FundEd for the end of year campaign

Board Supports:

- Utilize the Credit Enhancement [Checklist](#) to start the submission process
- Approve [contracts over \\$25k](#)

STAFFING STATUS

GGA was fully hired at the end of FY25. GGA enrolled 27 more students than expected. Three staff are out on FMLA. Three key veteran staff (PE/Athletics Director, Biology Teacher, and College and Career Counselor) resigned their positions before the first week of school. Our Department of Behavior Health resigned her position. Two additional key staff members were on leave for a week simultaneously the second week of school.

- Vacancy in Science

GGA Supports:

- Utilized a substitute service and Social Work interns to patch the absences
- Interviewed for a College and Career Counselor and PE/Health and Intervention teacher anticipated start date September 29 and received an assigned Paving the Way mental health specialist
- Executive Director filling in as acting Athletic Coordinator and Principal filling in for College and Career Counselor until hires are in place
- Working with EdOps to update budget with staffing needs

RECRUITING AND ENROLLMENT

We have re-enrolled 79% of the eligible 140 students. As of September 24, 2025 we have 198 students enrolled. We have met both the budget goal of 170 students enrolled and the GGA team goal for 185 students enrolled. 63% of the students on the waitlist enrolled during the summer months (after the last day of school). We enrolled 48.7% of the students that matched with GGA.

[Enrollment Summary](#)

Enrollment Comparison with Same Date from last year

Our capture rate last year at this time was 80% enrolled and this year we are 107% enrolled towards our target goal of 185 students. We have surpassed budget for 170 students enrolled

GGA Supports:

- Retain all students enrolled through count day and beyond
- Increase engagement and academic opportunity
- Complete Goal #4 Ensure high re-enrollment in the ASPIRE Improvement Plan

Board Supports:

- Marketing and communication strategies to spotlight GGA
- [Participate in at least two](#) of ten Global Gathering or Because You Matter Events

ASPIRE SIMULATION

[DC CAPE Report](#)

We have learned from our [ASPIRE simulation](#). There are 18 metrics with 8 metrics showing improvement. 1 metric will not qualify for points due to n-size, and 2 metrics (growth to proficiency) do not have data calculated yet. GGA is projected to obtain a minimum of 25.55 points of the 85 points available. This means GGA is projected to earn at least 30 percentage points in SY24-25. This is an improvement from the 24 percentage points earned in SY23-24.

Three metrics that will impact ASPIRE growth

The Map Assessment Window The overall participation threshold is 80% and students must have a score from fall and spring. Those who enroll after the Fall administration window has opened and closed must take the assessment in order to get a qualifying score in the spring. Growth will be shown in the selected growth metric if GGA obtains an 80% participation rate.

Advanced coursework The participation is twofold. Students are enrolled in the full academic year and must take the end of course assessment. Growth can be shown if the number of students taking the end of course High School of Business and Project Lead the Way increases.

Chronic Absenteeism This continues to be a challenge for the school. The chronic absenteeism data showed improvement in 3 subgroups: Black, economic disadvantages and not economic disadvantage.

GGA Supports:

- Communicate mandatory participation in end of year exams identified by the CTE Business and Engineering vendor; complete the strategy and key components for the ASPIRE Improvement plan. The data driven early interventions preparation is a key to improvement.
- Continue to work with EmpowerK12 to build GGA data dashboards

Board Supports:

- Use the GGA Plan for ASPIRE Improvement to monitor growth
- Utilize Board Level Data dashboards available in October to monitor key metric point progress
- [Sample Dashboards](#) from EmpowerK12

WHAT'S NEW

OSSE will launch DC CAPE 2.0

- The will impact DCPCSB ASPIRE beginning SY2026-2027 including proficiency and growth measures, floors and targets
- PCSB will host engagement discussions to discuss ASPIRE & accompanying policies
- PCSB will work with the LEA advisory group (launching 9/29)
- OSSE will host discussions on DC CAPE (9/30)