



# Girls Global Academy

## GGA In-Person Retreat

### Budget Vote

Published on April 30, 2025 at 10:25 AM EDT

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#### Date and Time

Saturday May 3, 2025 at 8:30 AM EDT

#### Location

GGA 733 8th St NW, Washington, DC 20001

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#### Agenda

	Purpose	Presenter	Time
<b>I. Breakfast and ice breaker</b>			<b>8:30 AM</b>
<b>A.</b> Breakfast and ice breaker	FYI		30 m
<b>II. Opening Items</b>			<b>9:00 AM</b>
<b>A.</b> Call the Meeting to Order		Andria Wisler	1 m
<b>B.</b> Record Attendance		Rachel Charles	2 m
<b>C.</b> Approve Minutes	Approve Minutes	Rachel Charles	2 m

	Purpose	Presenter	Time
Approve minutes for GGA Board Meeting (ZOOM) on March 24, 2025			
<b>III. 5-Year Review</b>			<b>9:05 AM</b>
<b>A.</b> Recap of the PCSB's conditions and GGA's response	FYI	Andria Wisler	5 m
<ul style="list-style-type: none"> <li>• Why are we having this conversation - identifying a pathway to meet the conditions of the ASPIRE framework</li> </ul>			
<b>B.</b> GGA's ASPIRE data last year/year to date comparison and steps towards improvement plan	FYI	Karen Venable-Croft	20 m
A. GGA is worth fighting for - sisterhood - DC's only all girls public HS B. Here's where we made progress (data) from last year to this year as it relates to ASPIRE framework (here's where we are) C. Three buckets/improvement plan			
<ul style="list-style-type: none"> <li>• here's what is new</li> <li>• what we want to amplify / lean into / do with greater fidelity</li> <li>• here's what we are staying faithful to / here's what is working</li> </ul>			
<b>C.</b> Discussion	Discuss	Andria Wisler	30 m
<b>IV. Budget</b>			<b>10:00 AM</b>
<b>A.</b> A deep dive into the budget	Discuss	Laura Bartos	50 m
<ul style="list-style-type: none"> <li>• Current context               <ul style="list-style-type: none"> <li>◦ FCAP</li> </ul> </li> <li>• A deep dive into the budget, to consider additional questions:               <ul style="list-style-type: none"> <li>◦ a) What are the enrollment benchmarks we need to put in place between now and the start of school that the school must reach in order to avoid insolvency headed into 2025-26?</li> <li>◦ b) What resources are available to enact the improvement plan?</li> <li>◦ c) What are the financial conditions under which GGA has a viable pathway to proceed?</li> <li>◦ d) Is there a scenario in which GGA meets the academic data conditions of the ASPIRE framework but does not have a financial viability to proceed?</li> </ul> </li> </ul>			

	Purpose	Presenter	Time
	<ul style="list-style-type: none"> <li>Notes on budget documents</li> </ul>		
	<b>EdOps Budget format</b> Attached is the budget in the EdOps format titled FY26 GGA Budget Summary comparison that includes the current budget 23-24, the base budget of 185 students, and the contingency budget of 175 students. <ul style="list-style-type: none"> <li>This budget does not reflect the updated 162 student contingency budget from April 25, 2025 that we needed to be created and submitted on April 24. We did not have time to transfer the new information to the FY26 GGA Budget Summary</li> <li>We created a presentation but it is based on the 175 contingency so we now need to update that so that it will be available for the board meeting on Saturday.</li> </ul>		
	<b>DCPCSB budget format</b> There have been updates to the contingency budgets and submissions to the DCPCSB. You will see the DC PCSB 5-year budget template. Included is the 5-year Base Budget of 185 students and a New updated 5-year Contingency Budget for 162 students. <ul style="list-style-type: none"> <li>I am not as versed in describing the DC PCSB budget format that the board will be reviewing.</li> <li>Elizabeth is on leave and the categories that we use are slightly different.</li> </ul>		
<b>B.</b>	Break		10 m
<b>V.</b>	<b>Public Meeting</b>		<b>11:00 AM</b>
	<a href="https://us06web.zoom.us/j/81639077749?pwd=ukhb1TkgyW1BXfaCKR0DkidqzuMa9h.1">https://us06web.zoom.us/j/81639077749?pwd=ukhb1TkgyW1BXfaCKR0DkidqzuMa9h.1</a>		
<b>A.</b>	Budget Discussion and Vote	Vote	Laura Bartos 60 m
<b>VI.</b>	<b>Next Steps</b>		<b>12:00 PM</b>
<b>A.</b>	Next Steps	Discuss	Beth Blaufuss 50 m
	<ul style="list-style-type: none"> <li>Next steps and GGA board planning including a replacement of the current GGA strategic plan in light of the need to focus on a path to ASPIRE improvement               <ul style="list-style-type: none"> <li>shift current strategic plan to "vision document"</li> </ul> </li> </ul>		

	Purpose	Presenter	Time
◦ agree on new strategic plan for short-term			
<b>B. Review</b>	Discuss	Andria Wisler	10 m
<ul style="list-style-type: none"> <li>• Review do-ables</li> <li>• Review dates coming up</li> </ul>			
<b>VII. Lunch &amp; Reflection</b>			<b>1:00 PM</b>
<b>A. Lunch and Circle Reflection</b>	FYI		30 m
<b>VIII. Closing Items</b>			<b>1:30 PM</b>
<b>A. Adjourn Meeting</b>	Vote		

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This meeting is governed by the Open Meetings Act. Please address any questions or complaints arising under this meeting to the Office of Open Government at [opengovoffice@dc.gov](mailto:opengovoffice@dc.gov).