

APPROVED



## Pathway Academy

### Minutes

#### Special Session

Budget Workshop (2026-27)

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#### Date and Time

Wednesday June 10, 2026 at 5:00 PM

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<https://us06web.zoom.us/j/83172629432?pwd=vG4DH5NRUoI7DmzSabmKGI3b5zkbrB.1>

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#### Directors Present

C. Weaver (remote), J. De La Garza (remote), J. Green (remote), K. Griffin (remote), T. Farley (remote)

#### Directors Absent

M. Mouton

#### Guests Present

DeAnna Clavell (remote), Norma Garcia (remote), T. McCalister, Tori Williams (remote)

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#### I. Opening Items

##### A. Record Attendance

##### B. Call the Meeting to Order

J. De La Garza called a meeting to order on Wednesday Jun 10, 2026 at 5:06 PM.

*Kristi Griffin*

Signed by Kristi Griffin on 6/22/2026

## II. Budget Conversation

### A. Budget Conversation

Review budget revisions: 3 iterations from April 20, May 1, and June.

- April Budget: (-\$490,375)
- May Budget: (-\$419,833)
- Current Budget: (-\$241,009)

5% budget cut for salaries.

Cut Spanish teacher; have a plan if students require it; otherwise, can utilize Edgenuity.

No chief of schools; 10K for contracted coaching instead.

Adjustment of contracted services as well to save money.

Attendance is an area to address for funding.

Fundraising goal of 700K.

Special Education funding restructure a focus as well.

Will post proposed budget by June 19th.

Next finance committee meeting on the 15th.

Next board meeting on the 22nd.

### B. Consider approval of the Certification of provision of Instructional Materials 2026-2027

T. Farley made a motion to approve the drawn down of funds for imat for instructional materials.

J. De La Garza seconded the motion.

The team **VOTED** to approve the motion.

## III. Closing Items

### A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:07 PM.

Respectfully Submitted,

J. De La Garza

*Kristi Griffin*

Signed by Kristi Griffin on 6/22/2026