



North Mason School District

School Board Meeting Agenda

Published on April 22, 2026 at 9:06 AM PDT
Amended on May 15, 2026 at 3:13 PM PDT

Date and Time

Tuesday May 19, 2026 at 4:30 PM PDT

Location

North Mason School District Administration Office, 250 E. Campus Drive Belfair, WA 98528.

District Mission

The Mission of North Mason School District, together with our community, is to educate, empower, inspire and prepare all students to graduate confident in their abilities to meet life's challenges and opportunities.

School Board: Rick Biehl, Nicole González Timmons, Leanna Krotzer, Nicholas Thomas, and Erik Youngberg

Superintendent: Dr. Kristine Michael

Student Board Members: Sophia Mairs, Camrynn Pike & Hayden Thomas

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Call the Meeting to Order			
	Board President Gonzalez Timmons will call the meeting to order.		

Purpose Presenter Time

B. Record Attendance

C. Flag Salute

Board President Gonzalez Timmons will lead the Pledge of Allegiance.

D. Approval of Agenda

Vote

The board will move to approve or amend the meeting agenda.

E. Public Comments on Agenda Items

- **Please sign in, state your name, and limit comments to three minutes.**

The NMSD Board of Directors values the opinion and input of the community. This is an opportunity for the public to offer comments regarding issues being considered by the board. On matters of the day-to-day operation of the district, such as policy, curriculum, academic standards, etc. the public is invited and encouraged to meet with the Superintendent.

F. Student Board Member Comments

The Student Board Members will have the opportunity to communicate with the full Board, administration, and community about school events and issues.

II. Hawkins and NMHS TSA Presentation

A. Hawkins and NMHS TSA Presentation

III. Consent Items

The consent agenda enables the Board to efficiently deal with matters that have been delegated to the Superintendent, but by law must be approved by the Board. Items on the consent agenda are voted upon as one block and approved with one vote. An item may be removed from the consent agenda only upon approval of a majority of the Board.

The administration recommends that the Board of Directors...

... approve the consent agenda as presented (or as modified at the meeting).

A. Minutes of previous meeting

Minutes from April 27, 2026 Board Meeting and May 11, 2026 Study Session Meeting.

B. Accounts Payable

Purpose Presenter Time

The board will consider approval of General Fund Warrants, Capital Projects Fund Warrants, and Associated Student Body Program Fund Warrants.

C. Payroll

The board will consider approval of Payroll and Employee Benefits Warrants.

D. Personnel Report

The board will consider approval of employee hire recommendations.

E. Donations

The board will consider approval of donations to NMSD.

F. Agreements/Contracts

The board will consider agreements and contracts.

G. Budget Status 2025-2026

H. Policy Review

The board will consider revisions to current district policies.

I. "Authority to Employ" Resolution

IV. Transportation Presentation

A. Transportation Presentation

V. Board Development and Linkage

A. Superintendent Update FYI

Student Board Member Recognition

B. Discipline Review

C. Legislative Representative Report

D. Washington Interscholastic Activities Association (WIAA) Report

E. Resolution 10-G-26 Discontinuation of HomeLink & JAT Night School

The administration recommends that the Board of Directors...

Purpose Presenter Time

... approve and adopt Resolution 10-G-26 Discontinuation of HomeLink & JAT Night School as presented.

- F. Resolution 14-G-26 Delegating Authority to WIAA Vote

The Washington Interscholastic Activities Association (WIAA) is the organization governing athletics and interscholastic activity/competitions in the state. We annually delegate certain authority to WIAA. It is time to name a board member contact and adopt the WIAA Resolution.

**The administration recommends that the Board of Directors...
... approve and adopt Resolution 14-G-26 Delegating Authority to WIAA as presented.**

- G. Resolution 16-G-26 Signature Authority

**The administration recommends that the Board of Directors...
... approve and adopt Resolution 16-G-26 Signature Authority as presented.**

VI. Five-Minute Recess

President Gonzalez Timmons may call for a motion for a five-minute recess.

VII. ASSURANCE OF ORGANIZATIONAL PERFORMANCE AND POLICY REVIEW

- A. Monitoring Reports

The school board adheres to the principles of Policy Governance ©. The board has written four sets of policies: Ends, Executive Requirements, Board-Superintendent Relationships, and Governance Process. The Ends policies describe the student outcomes the superintendent is charged with achieving. The Executive Requirement policies set the parameters within which the superintendent must operate as he/she leads the district toward the expected Ends. The BoardSuperintendent Relationships policies describe the way in which the board will oversee the superintendent’s performance and the superintendent will support the board. The Governance Process policies describe how the board and its individual members shall conduct business, represent the community, and relate to each other.

No less than once per year, the Board receives and considers evidence regarding the level of compliance with the provisions of these four sets of policies, a few at each meeting. The following are those policies to be monitored during this meeting.

Purpose

Presenter

Time

There are no monitoring reports this month

B. Policy ER-4 Budget Planning

The proposed revision to Policy ER-4: Budget Planning is being brought forward for Board approval to ensure the district’s budget policy remains accurate, transparent, and responsive to current fiscal conditions.

Specifically, this update extends the previously approved temporary reduction of the minimum general fund balance threshold from 8–10% to 4–6% through the 2026–2027 budget year. This adjustment is necessary due to the continued financial impact of the double levy failure during the 2024–2025 school year, which has significantly affected district revenues and reserves.

**The administration recommends that the Board of Directors...
... approve Policy ER-4 Budget Planning as presented.**

C. Policy Review - Second Reading and Possible Action

Second Reading — ER-11 District Calendar

D. Policy Review - First Reading

First Reading — E-6 Educational Equity & E-4 School Engagement

VIII. Closing Items

A. Announcements and Comments: Public

Please sign in, state your name, and limit comments to three minutes.

The NMSD Board of Directors values the opinion and input of the community. This is an opportunity for the public to offer comments whether or not they are on the agenda. On matters of the day-to-day operation of the district, such as personnel, policy, curriculum, academic standards, etc. the public is invited and encouraged to meet with the Superintendent.

B. Good of the Order: Board & Superintendent

Purpose	Presenter	Time
---------	-----------	------

This is an opportunity for Board Members and the Superintendent to make any comments or announcements that may or may not be related to agenda items or public comments.

C. Board Self-Assessment of Meeting

Director Gonzalez Timmons will process the board's self-assessment of the meeting.

D. Next Board Meeting Date

The next regular school board meeting will be held on June 22, 2026 at 6:30pm at the NMSD Administration Office Boardroom. The board will be holding a study session on June 8, 2026 at 6 pm at the NMSD Administration Office Boardroom.

E. Adjourn Meeting

President Gonzalez Timmons will adjourn the meeting.

Note: Persons with disabilities needing special accommodations should contact the North Mason School District Office at (360) 277-2300 prior to the date of this meeting.

Coversheet

Public Comments on Agenda Items

Section: I. Opening Items
Item: E. Public Comments on Agenda Items
Purpose: FYI
Submitted by:
Related Material: Board Meeting Guidelines rev 12 31 19.pdf

North Mason School District #403 Board of Directors Meeting

Board Meeting Guidelines – How We Conduct our Meetings

Welcome to our meeting! The NMSD Board of Directors values the opinions, suggestions and thoughts of our community. We also appreciate members of our community “keeping an eye on us” by attending and observing our meetings. This notice will help you understand how the board meeting works, the roles of the Board and the superintendent, and how you might share your thoughts with the board during this meeting.

The NMSD Board of Directors and Superintendent adhere to the principles of **Policy Governance**[®]. The Board runs all meetings according to these principles. Under Policy Governance[®], the board has intentionally delegated administrative and management decisions to the superintendent. The Board is prohibited from making management decisions such as setting staffing levels, selecting instructional materials, or initiating school programs or services. While you are invited to provide input on such matters during the meeting, such decisions are the superintendent’s to make, and we encourage you to talk directly with the superintendent.

Under Policy Governance[®], the Board directs the superintendent through two sets of policies: **Ends** policies and **Executive Requirement** policies. The Ends policies specify the Board’s expectations for student learning and student growth. The Executive Requirements policies set very specific parameters for actions the superintendent may take to attain the expected results. The Board closely monitors the attainment of Ends policies and compliance with Executive Requirement policies. The superintendent’s evaluation is fully dependent on attainment of expected results and compliance with mandated procedures.

In addition to the Ends and Executive Requirement policies, the Board has also defined the relationship between the Board and Superintendent in a set of Board-Superintendent Relationship (BSR) policies, and the way the Board Members will conduct themselves in a set of Governance Process (GP) policies. We invite you to our web site, where these policies are posted, at www.northmasonschoools.org.

Community Participation at Board Meetings

Again, we welcome your comments. It is important that members of the public understand how public participation at board meetings will occur.

1. Board meetings are not community hearings or public forums. They are meetings of the Board, with discussion between board members, the superintendent, and the superintendent’s designees. While the meetings are held in public, they are not open to public participation except as described in items 2-4, below.
2. There is an opportunity on the agenda for public input during the meeting to comment on specific items on the board agenda at the beginning of the meeting. For matters not on the agenda please contact the Superintendent or a board member directly.
3. Comments should be limited to THREE MINUTES. This is not an opportunity to make a formal or extended presentation to the board. If the presenter wishes the board to have more information, the presenter is invited to present written comments.
4. The board will not enter into dialogue with community members during the comment period. It is an opportunity for the board to hear from community members, but not to enter into policy or program discussions. On matters of the day to day operation of the district such as policy, curriculum, academic standards, etc. the public is invited and encouraged to meet with the Superintendent.

Welcome, and thank you for coming.

Sincerely,

Nicole Gonzalez Timmons, Board President

Coversheet

Minutes of previous meeting

Section: III. Consent Items
Item: A. Minutes of previous meeting
Purpose:
Submitted by:
Related Material: 2026_04_27_board_meeting_minutes.pdf
2026_05_11_school_board_study_session_minutes.pdf

DRAFT



North Mason School District

Minutes

School Board Meeting Agenda

Date and Time

Monday April 27, 2026 at 6:30 PM

Location

North Mason School District Administration Office, 250 E. Campus Drive Belfair, WA 98528.

District Mission

The Mission of North Mason School District, together with our community, is to educate, empower, inspire and prepare all students to graduate confident in their abilities to meet life's challenges and opportunities.

School Board: Rick Biehl, Nicole González Timmons, Leanna Krotzer, Nicholas Thomas, and Erik Youngberg

Superintendent: Dr. Kristine Michael

Student Board Members: Sophia Mairs, Camrynn Pike & Hayden Thomas

Directors Present

L. Krotzer, N. Gonzalez Timmons, N. Thomas

Directors Absent

E. Youngberg, R. Biehl

Guests Present

H. Thomas, J. Young, K. Michael, S. Mairs

I. Opening Items

A. Call the Meeting to Order

N. Gonzalez Timmons called a meeting of the board of directors of North Mason School District to order on Monday Apr 27, 2026 at 6:30 PM.

B. Record Attendance

C. Flag Salute

President Gonzalez Timmons led the Pledge of Allegiance.

D. Approval of Agenda

Director Krotzer moved to approve the agenda as presented.

E. Public Comments on Agenda Items

There were no public comments.

F. Student Board Member Comments

Student board members commented about events at the High School.

II. Hawkins Middle School Presentation

A. Hawkins Middle School Presentation

Hawkins Middle School ASB student leaders—Bristol Hackett, ASB President; Ashlynn Hicks, Vice President; Allie Stack, Treasurer; and Ellie Broughton, Secretary, shared highlights of school culture, student engagement, leadership opportunities, and their middle school experience. All four students were well spoken, confident, and thoughtfully prepared, demonstrating strong communication skills and representing Hawkins Middle School with pride.

III. Verkada Demonstration

A. Resolution 09-G-26 E-Rate Funded Service Contract

Technology Supervisor Brandi Youngberg presented the North Mason School District Technology Strategic Plan to the Board. The presentation outlined three key initiatives: phased upgrades to network infrastructure to support modern instructional and operational demands; replacement of the district's aging camera systems with modern IP-based surveillance to improve safety, accountability, and access; and transition to a modern VoIP phone system to enhance communication, reliability, and emergency response capabilities. The plan emphasized scalability, cost efficiency, improved system reliability, and alignment with district growth and safety needs.

Director Krotzer moved to approve Resolution 09-G-26 Approval of E-Rate Funded Service Contract as presented. Motion carried.

IV. Sweetwater Creek Presentation

A. Sweetwater Creek Presentation

Mendy Harlow, Executive Director of the Hood Canal Salmon Enhancement Group (HCSEG), and Travis Merrill, Executive Director of the Port of Allyn, shared an informational presentation on the history, development, and current status of the Sweetwater Creek Waterwheel Park project. The presentation reviewed the long-term collaboration between the Port of Allyn, HCSEG, and the North Mason School District, including past property ownership, environmental restoration efforts, student-focused educational opportunities such as Salmon in the Schools and the remote site incubator, and recent park improvements. Mendy and Travis, also highlighted community involvement, habitat restoration work, safety improvements, and the recent reopening of the park to the public.

V. Consent Items

A. Minutes of previous meeting

L. Krotzer made a motion to approve the minutes from School Board Meeting Agenda on 03-23-26.

N. Thomas seconded the motion.

The board **VOTED** to approve the motion.

L. Krotzer made a motion to approve the minutes from School Board Study Session on 04-13-26.

N. Thomas seconded the motion.

The board **VOTED** to approve the motion.

B. Accounts Payable

General Fund, Capital Projects and Associated Student Body Program Fund Warrants were approved as presented.

C. Payroll

Payroll and Employee Benefits Warrants were approved as presented.

D. Personnel Report

Personnel report was approved as presented.

E. Donations

Donations were approved as presented.

F. Agreements/Contracts

All agreements and contracts were approved as presented.

G. Establishing a Club - HMS Book Club

HMS Book Club was approved as presented.

H. Budget Status 2025-2026

2025-2026 Budget Status was approved as presented.

I. Policy Review

Policies 5401 Sick Leave and 5404 Family, Medical, and Maternity Leave were approved as presented.

J. 2027-2028 District Calendar

2027 - 2028 District Calendar was approved as presented.

VI. Board Development and Linkage

A. Superintendent Update

Superintendent Dr. Kristine Michael shared district and administrative highlights. The update included information on the district's financial outlook and fund balance trends, planned expenditure reductions aligned with revenue, staffing considerations, enrollment projections for the 2026–27 school year, and district priorities.

B. Legislative Representative Report

There was no Legislative Report.

C. Washington Interscholastic Activities Association (WIAA) Report

Director Thomas shared an update on WIAA activity.

VII. Five-Minute Recess

A. Five-Minute Recess

Director Gonzalez Timmons made a motion for a five-minute recess. The board did take a five-minute recess with a plan to return at 7:31 pm. Meeting was reconvened at 7:32 pm.

VIII. ASSURANCE OF ORGANIZATIONAL PERFORMANCE AND POLICY REVIEW

A. Monitoring Reports

B. ER-11 District Calendar

Director Thomas moved to find that the Superintendent's performance complies with the requirements of ER-11. Motion carried.

C. Policy Review

Director Gonzalez Timmons shared that the board will be discussing Policy E-6 at the May 11, 2026 Study Session.

D. Policy Review - Second Reading and Possible Action

There were no new recommendations to change the updated Policy ER-9 and ER-12. Director Thomas moved to approve the suggested changes made at the March 9th Study Session. Motion Carried.

E. Policy Review - First Reading

The Board reviewed proposed revisions to Policy ER-11, District Calendar, reflecting discussion and direction provided during the April 13, 2026 Study Session. The Board reviewed the suggested policy changes and discussed the revisions. The Board agreed the policy will return for a Second Reading at the May 19, 2026 Board Meeting, at which time any additional suggested changes may be considered. If no further revisions are proposed, the Board may take action to approve the revised policy.

IX. Closing Items

A. Announcements and Comments: Public

There were no announcements or comments from the public.

B. Good of the Order: Board & Superintendent

Several Board Members offered comments for the Good of Order.

C. Board Self-Assessment of Meeting

Director Krotzer processed the board self-assessment of their performance during this meeting and gave an overall score of Satisfactory.

D. Next Board Meeting Date

Due to the 4th Monday of the month being Memorial day. Policy states that if a board meeting date falls on a holiday the board meeting will be held the preceding Tuesday. The next regular school board meeting will be held on May 19, 2026 at 6:30pm at the NMSD Administration Office Boardroom. The board will be holding a study session on May 11, 2026 at 6 pm at the NMSD Administration Office Boardroom.

E.

Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:53 PM.

Respectfully Submitted,
N. Gonzalez Timmons

Nicole Gonzalez Timmons, Board of Directors President

Dr. Kristine Michael, Secretary to the Board

Minutes approved at meeting on _____

Documents used during the meeting

- Board Meeting Guidelines rev 12 31 19.pdf
- HMS for School Board.pdf
- Resolution 09-G-26 E-Rate Funded Service Contract.pdf
- 260427 Sweetwater Creek Presentation - NMSB.pdf
- 2026_03_23_board_meeting_minutes (1).pdf
- 2026_04_13_school_board_study_session_minutes.pdf
- Accounts Payable.pdf
- Accounts Payable II.pdf
- Payroll Report.pdf
- Payroll Report II.pdf
- Personnel Report - April 2026.pdf
- Donation Report to board - April.pdf
- 2026-2027 Bates Technical.pdf
- Community Eligibility Provision (CEP).pdf
- HMS Book Club.pdf
- Budget Status Summary.pdf
- Budget Financial Report.pdf
- 5404 Family Medical Leave revised 4 27 26 Markup.pdf
- 5401 Sick Leave rev 04 27 26 Markup.pdf
- 2027-2028 District Calendar Final.pdf

- 2027-2028 District Calendar Final SPANISH.pdf
- ER-11 District Calendar .pdf
- ER-11 District Calendar Monitoring Report April 2026.pdf
- ER 11 Monitoring Response 4 27 26.pdf
- E-6 Educational Equity .pdf
- ER-9 Communication w Public rev 3 23 26 Markup.pdf
- ER-12 Student Conduct Discipline rev 3 23 26 Mark up.pdf
- ER-11 District Calendar rev 4 27 26 Markup.pdf
- BOARD SELF ASSESSMENT .pdf

Note: Persons with disabilities needing special accommodations should contact the North Mason School District Office at (360) 277-2300 prior to the date of this meeting.

DRAFT



North Mason School District

Minutes

School Board Study Session

Date and Time

Monday May 11, 2026 at 6:00 PM

Location

North Mason School District Administration Office, 250 E. Campus Drive Belfair, WA 98528.

North Mason School District #403

71 E Campus Drive
Belfair, WA 98528

School Board: Rick Biehl, Nicole González Timmons, Leanna Krotzer, Nicholas Thomas, and Erik Youngberg

Superintendent: Dr. Kristine Michael

Student Board Members: Sophia Mairs, Camrynn Pike & Hayden Thomas

Directors Present

L. Krotzer, N. Gonzalez Timmons, N. Thomas

Directors Absent

E. Youngberg, R. Biehl

Guests Present

J. Young, K. Michael

I. Opening Items

A. Record Attendance

Student board members are not required to attend study sessions.

B. Call the Meeting to Order

N. Gonzalez Timmons called a meeting to order on Monday May 11, 2026 at 6:00 AM.

C. Flag Salute

President Gonzalez Timmons led the Pledge of Allegiance.

II. Policy E-6 Educational Equity & E-4 School Engagement

A. Policy E-4 & E-6

During the study session, the Board continued its review of Board governance policies to determine whether updates are needed to ensure the policies are clearly written, easily understood by future Board members, and aligned with the Board's monitoring and evaluation process of the Superintendent.

The Board reviewed Policy E-4 (School Engagement) and discussed minor edits intended to improve clarity and readability without changing the substance of the policy. The proposed revisions will be brought forward for a first reading at the May 19, 2026 regular Board meeting. Following any additional revisions, the policy is scheduled to return for a second reading and possible approval at the June 22, 2026 Board meeting.

The Board also reviewed Policy E-6 (Educational Equity) and spent a significant portion of the session discussing this policy due to its length and complexity. Board members expressed interest in streamlining the policy, with a goal of reducing its overall length while maintaining its intent and expectations. Due to time constraints, the Board did not complete its discussion of Policy E-6. The Board will continue this work and review the initial proposed revisions during the May 19, 2026 Board meeting for a first reading of the changes made to date.

III. Closing Items

A. Next Board Meeting Date

The next regular school board meeting will be held on May 19, 2026 at 4:30pm at the NMSD Administration Office Boardroom. The board will be holding a study session on May 15, 2026 at 5 pm and June 8, 2026 at 6 pm at the NMSD Administration Office Boardroom.

B. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:30 PM.

Respectfully Submitted,
N. Gonzalez Timmons

Nicole Gonzalez Timmons, Board of Directors President

Dr. Kristine Michael, Secretary to the Board

Minutes approved at meeting on _____

Documents used during the meeting

- E-4 School Engagement rev 7 19 18 Final.pdf
- E-6 Educational Equity .pdf

Note: Persons with disabilities needing special accommodations should contact the North Mason School District Office at (360) 277-2300 prior to the date of this meeting.

Coversheet

Accounts Payable

Section: III. Consent Items
Item: B. Accounts Payable
Purpose:
Submitted by:
Related Material: Accounts Payable.pdf
Accounts Payable II.pdf

Check Summary

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 19, 2026, the board, by a Majority vote, approves payments, totaling \$451,546.26, and voids/cancellations, totaling \$450,020.78. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, General Fund Accounts Payable:
Warrant Numbers 160073946 through 160074010, totaling \$451,546.26
Voids/Cancellations, totaling \$450,020.78

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073946	AJ's Backflow Assembl	04/30/2026	Annual Backflow Testing @ Belfair Elem	60.00	60.00
160073947	AMAZON CAPITAL SERVIC	04/30/2026	Open PO for Supplies - Amazon 25-26 SY NMHS - Amazon- front office supplies.	-0.64	2,113.89
			Open PO for Supplies - Amazon OPEN	45.21	
			PO-SCIENCE-NMHS 25/26 SY	-0.64	
			National Council	-56.45	
				631.72	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			of Teachers of English Grant Justine Williams		
			Open PO for Supplies - Amazon	-0.63	
			OPEN PO FOR SCH YR 25-26 FOR MAINT	304.83	
			PO Amazon, JT MBLC Supplies, 25/26	149.27	
			NMHS -Health rm Pads and Tampons	31.25	
			Open PO for Supplies - Amazon	-0.64	
			Open PO for Supplies - Amazon	-0.64	
			Amazon Open PO 2025-2026 School Supplies	-32.58	
			National Council of Teachers of English Grant Justine Williams	247.09	
			Amazon Open PO 2025-2026 School Supplies	137.84	
			Open PO for Supplies	156.42	
			OPEN PO-SCIENCE-NMHS 25/26 SY	257.10	
			OPEN	85.09	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			PO-SUPPLIES-HMS-25 /26 SY		
			Open PO For	114.85	
			2025-2026 School Year		
			Amazon Open PO	46.07	
			2025-2026 School Supplies		
			Open PO for	-0.63	
160073948	AMERICAN RED CROSS	04/30/2026	Supplies - Amazon 25-26 CTE	203.00	203.00
			American red cross student training		
160073949	Avant Assessment LLC	04/30/2026	Stamp 4s Language Proficiency Assessment - Inv 46319	1,245.00	1,245.00
160073950	Aveanna Healthcare	04/30/2026	OPEN PO 2025/26 SY STUDENT NURSING CARE SSID#3839158527	2,337.50	2,337.50
160073951	BREMERTON SCHOOL DIST	04/30/2026	25-26 Open PO for Cost shares WST and 23-24 Past Due invoice	560.00	560.00
160073952	BSN SPORTS, LLC	04/30/2026	25-26 NMHS-BSN -Athletic Budget	436.87	885.47
			25-26 NMHS-BSN -Athletic Budget-Soccer balls	448.60	
160073953	CASCADE FRICTION MATE	04/30/2026	OPEN PURCHASE	120.22	120.22

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073954	Central Welding Suppl	04/30/2026	ORDER FOR 25-26 SY OPEN PO FOR SCH YR 25-26 MAINT	74.77	74.77
160073955	CENTURYLINK- BUSINESS	04/30/2026	#77961058 Belfair Elevator 360-275-2863 Long Distance Carrier	13.48	13.48
160073956	CHARLIE'S PRODUCE	04/30/2026	Open PO 25/26 SY Open PO for Charlies Produce Open PO for Charlies Produce Open PO for Charlies Produce	2,925.90 2,445.70 2,657.23	8,028.83
160073957	CLAY ART CENTER INC	04/30/2026	25-26 SY open PO for Ceramics- Clay Art studio	1,466.60	1,466.60
160073958	DAIRY FRESH FARMS INC	04/30/2026	Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be	399.71 232.73	6,540.19

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	332.79	
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	84.87	
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	514.38	
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	549.22	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
		25/26	These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	67.45	
		25/26	These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	426.08	
		25/26	These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	332.79	
		25/26	These prices are determined to be reasonable based on: Research, History/experience		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	287.43	
			Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	283.88	
			Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	65.22	
			Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be	82.64	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	331.68	
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	500.30	
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	496.96	
			reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	317.60	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
		25/26	These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	232.73	
		25/26	These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	401.36	
		25/26	These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY	366.52	
		25/26	These prices are determined to be reasonable based on: Research, History/experience		

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	233.85	
160073959	DEPARTMENT OF RETIREM	04/30/2026	Old Age and Survivor's Insurance (OASI) - 2025 Tax Year Administrative Fee	111.57	111.57
160073960	DIERCKS, JACQUELINE K	04/30/2026	OPEN PO 25/26 SY PROFESSIONAL SERVICES SPEECH LANGUAGE PATHOLOGIST, BELFAIR ELEMENTARY.	7,140.00	7,140.00
160073961	EDNETICS, INC.	04/30/2026	Standard User, Analog Adapter/ Fax User, Adjunct User Add-on 09/1/2025 - 08/31/2026	7,511.63	7,511.63
160073962	Embrace Education	04/30/2026	OPEN PO 25/26 SY FOR FEE FOR SERVICE ANNUAL CONTRACT	356.38	356.38
160073963	GOPHER - PROPHET COR	04/30/2026	25-26	661.00	661.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073964	Gordon Truck Centers,	04/30/2026	NMHS-Curriculum budget SPED dept OPEN PURCHASE ORDER FOR 25-26 SY	837.38	837.38
160073965	GUARDIAN SECURITY SYS	04/30/2026	OPEN PO FOR SCH YR 25-26 EMERG SERV DIST WIDE/MAINT OPEN PO FOR SCH YR 25-26 EMERG SERV DIST WIDE/MAINT OPEN PO FOR SCH YR 25-26 EMERG SERV DIST WIDE/MAINT OPEN PO FOR SCH YR 25-26 EMERG SERV DIST WIDE/MAINT	586.44 445.59 1,243.48 825.36	3,100.87
160073966	Jack Frost Co	04/30/2026	Open PO for Jack Frost for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	629.88	629.88
160073967	JASPER ENGINE EXCHANG	04/30/2026	OPEN PURCHASE ORDER FOR 25-26 SY PARTS OPEN PURCHASE	2,085.12 358.38	2,085.12

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			ORDER FOR 25-26 SY PARTS OPEN PURCHASE	-358.38	
160073968	JBK CONSULTANTS LLC	04/30/2026	ORDER FOR 25-26 SY PARTS Onsite Financial Review	3,300.00	3,300.00
160073969	Johnson, Chasity Daug	04/30/2026	OPEN PO 25/26 SY REMOTE PSYCHOLOGY SERVICES 6TH - 12TH GRADE STUDENTS TERMS 2024 SY THROUGH LAST INSTRUCTIONAL DAY JUNE 2026.	9,975.00	9,975.00
160073970	JOSTENS	04/30/2026	Open PO Jostens, 25/26	357.78	357.78
160073971	JOSTENS -	04/30/2026	25-26 Jostens OPEN PO	23.57	23.57
160073972	JW PEPPER AND SON INC	04/30/2026	25-26 SY J.W Pepper Music- NMHS	38.01	38.01
160073973	LANYARD LAB	04/30/2026	25-26 CTE RTSF-Lanyard lab-Dswaser	180.50	180.50
160073974	MITCHELL LUMBER	04/30/2026	OPEN PO-WOODWORKING-NMH S-25/26 SY	2,238.26	2,238.26
160073975	NCS PEARSON INC	04/30/2026	OPEN PO FOR 25/26 SY PROTOCOLS AND TESTING DISTRICT WIDE	169.42	4,469.98

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073976	Next Level Speech The	04/30/2026	NNAT3 Online OPEN PO 25/26 SY PROFESSIONAL SERVICES SPEECH LANGUAGE PATHOLOGIST AND ASSISTANT	4,300.56 15,015.46	15,015.46
160073977	NORTH KITSAP HIGH SCH	04/30/2026	NMHS 25-26 NKHS-Athletics	200.00	200.00
160073978	North Mason S.D. ACH	04/30/2026	AP ACH Reimbursements -GF GF BMO ACH STMT PYMT	1,526.06 65,691.30	67,217.36
160073979	OLYMPIC COLLEGE	04/30/2026	25-26 Sy HMS- OC course- LPugh 25-26 CTE -OC course- OPEN po -Sam Lindgren 9/25-8/26 Open PO running start	-368.00 767.00 76,901.95	77,300.95
160073980	OLYMPIC ESD 114	04/30/2026	Cert services and Teacher clock hour co-op inv 2002600008 WRISC-Combined Fiscal and Student System 9/1/2025 - 8/31/2026 Olympic ESD 114 School Safety and Security Co-Op	201.57 9,199.46 496.72	21,369.29

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Services 09/01/2025 -08/31/2026 OPEN PO FOR 25/26 SY COOPERATIVE SERVICES AGREEMENT APENDIX J SPECIAL EDUCATION AND RELATED SERVICES. TERMS SEPT 1 2025 TO AUG 31, 2026	10,000.00	
			OPEN PO FOR 25/26 SY COOPERATIVE SERVICES AGREEMENT APENDIX J SPECIAL EDUCATION AND RELATED SERVICES. TERMS SEPT 1 2025 TO AUG 31, 2026	1,007.50	
			Shipping Charges - 2026 1099's MISC & NEC & PR EOY Forms. 25-26 NMHS Olympic ESD 114- Trimester 2 report cards	167.48	
160073981	OSPI	04/30/2026	Open PO for OPSI for SY 25/26 These prices are determined to be	1,783.10	1,783.10

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073982	PACIFICA LAW GROUP LL	04/30/2026	reasonable based on: Research, History/experience 9/25-8/26 Open PO legal fees 9/25-8/26 Open PO legal fees 9/25-8/26 Open PO legal fees	1,378.00 212.00 1,176.00	2,766.00
160073983	PIERCE COLLEGE	04/30/2026	Open PO for Oct 25-Aug 26 for Running Start	3,246.92	3,246.92
160073984	Pixel Press Technolog	04/30/2026	PO for Pixel Press, JTHS Student EDU accts, 25/26	90.00	90.00
160073985	Pomp's Tire Service I	04/30/2026	OPEN PURCHASE ORDER FOR 25-26 SY	1,885.34	1,885.34
160073986	Porter Foster Rorick	04/30/2026	9/25-8/26 Open PO legal fees	4,760.00	4,760.00
160073987	Procure Therapy Inc	04/30/2026	OPEN PO 25/26 SY CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26 OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES 3/9/26 TO 6/17/26	7,943.97 3,230.85	21,992.61

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			OPEN PO 25/26 SY CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26	2,192.96	
			OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES 3/9/26 TO 6/17/26	3,195.15	
			OPEN PO 25/26 SY CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26	5,429.68	
160073988	RWC Group	04/30/2026	OPEN PURCHASE ORDER FOR 25-26 SY	1,076.11	2,000.41
			OPEN PURCHASE ORDER FOR 25-26 SY	107.09	
			OPEN PURCHASE ORDER FOR 25-26 SY	817.21	
160073989	SCOTT MCLENDON'S HARD	04/30/2026	OPEN PO FOR SCH YR 25-26 MAINT	30.39	571.71
			OPEN PO FOR SCH YR 25-26 MAINT	23.87	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			OPEN PO FOR SCH	19.43	
			YR 25-26 MAINT		
			OPEN PO FOR SCH	14.11	
			YR 25-26 MAINT		
			OPEN PO FOR SCH	65.13	
			YR 25-26 MAINT		
			OPEN PO FOR SCH	97.72	
			YR 25-26 GROUNDS		
			OPEN PO FOR SCH	48.86	
			YR 25-26 GROUNDS		
			OPEN PO FOR SCH	14.95	
			YR 25-26 FOR		
			CUST/WAREHOUSE		
			OPEN PO FOR SCH	48.85	
			YR 25-26 MAINT		
			OPEN PO FOR SCH	54.29	
			YR 25-26 MAINT		
			OPEN PO FOR SCH	69.45	
			YR 25-26 MAINT		
			OPEN PO FOR SCH	21.71	
			YR 25-26 MAINT		
			OPEN PO FOR SCH	18.45	
			YR 25-26 FOR		
			CUST/WAREHOUSE		
			OPEN PO FOR SCH	44.50	
			YR 25-26 MAINT		
160073990	Silke Communications	04/30/2026	Silke Communications District Wide radio airtime 2025-2026 School Year	1,461.55	4,158.79
			OPEN PURCHASE	2,697.24	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Open PO for 25/26 SY		
			OPEN PO FOR SCH YR 25-26 FOR CUST/WAREHOUSE	256.32	
			8.5x11 20lb 92 Brightness Copy Paper 9 Pallets Total, 40 Cases per	1,650.29	
			8.5x11 20lb 92 Brightness Copy Paper 9 Pallets Total, 40 Cases per Pallet.	1,650.29	
160073994	STATE AUDITOR'S OFFIC	04/30/2026	Audit of 24/25 Financial Records	23,105.15	23,105.15
160073995	SYSCO	04/30/2026	OPEN PO-CULINARY-NMHS-2 5/26 SY	60.22	784.09
			OPEN PO-CULINARY-NMHS-2 5/26 SY	38.43	
			OPEN PO-CULINARY-NMHS-2 5/26 SY	59.68	
			OPEN PO-CULINARY-NMHS-2 5/26 SY	120.50	
			OPEN PO-CULINARY-NMHS-2 5/26 SY	505.26	
160073996	TACOMA COMMUNITY COLL	04/30/2026	OPEN PO For Oct	1,092.94	2,185.88

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			25-Aug 26 School Year for Running start		
			OPEN PO For Oct 25-Aug 26 School Year for Running start	1,092.94	
160073997	TACOMA SCHOOL DISTRIC	04/30/2026	OPEN PO 25.26 SY ESTIMATED COSTS TO SERVE FIVE NMSD STUDENTS WITH DISABILITIES	9,377.05	9,377.05
160073998	TED BROWN MUSIC CO	04/30/2026	Open PO for instrument repair and maintenance 25-26 SY Ted brown music-NMMHS	294.04	1,521.21
			Open PO for instrument repair and maintenance	259.55	
			Open PO for instrument repair and maintenance	967.62	
160073999	THE SHOPPER	04/30/2026	Updated District Logo and Open PO for Levy Flyer	5,356.77	5,356.77
160074000	UniFirst Corporation	04/30/2026	OPEN PURCHASE ORDER FOR 25-26 SY	180.73	361.46
			OPEN PURCHASE ORDER FOR 25-26 SY	180.73	
160074001	US Foods Inc.	04/30/2026	Open PO for US Foods SY 25/26 These prices are	78.89	55,984.92

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	1,548.49	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	4,474.52	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	393.68	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	0.00	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US	0.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	20.07	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	1,895.50	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	2,452.42	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	211.65	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			History/experience OPEN	1,279.48	
			PO-CULINARY-NMHS-2 5/26 SY		
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	4,699.02	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	1,564.83	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	713.79	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	8,158.42	
			Open PO for US	2,248.62	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	0.00	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	4,433.56	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	4,685.41	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	2,069.77	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research,		

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience OPEN	3,803.42	
			PO-CULINARY-NMHS-2 5/26 SY	1,135.78	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	535.61	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	3,461.42	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	0.00	
			Open PO for US	678.84	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience OPEN	117.11	
			PO-CULINARY-NMHS-2 5/26 SY Open PO for US	184.24	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	2,116.31	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US	1,756.97	
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO For US foods Storage fees for SY 25/26	22.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO For US foods Storage fees for SY 25/26	2.00	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO For US foods Storage fees for SY 25/26	11.00	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	-92.78	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO For US foods Storage fees for SY 25/26	11.00	
			These prices are determined to be		

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	369.00	
			Open PO For US foods Storage fees for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	16.00	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	270.00	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	-45.62	
160074002	Veritas Medical	04/30/2026	OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES TERM 6/25/25 TO	6,063.75	11,261.25

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			7/15/26 OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES TERM 6/25/25 TO 7/15/26	5,197.50	
160074003	WA APPLIED MATH COUNC	04/30/2026	25-26 CTE-KYork -Math council conference June 22-June 27 2026	700.00	700.00
160074004	WALTER E NELSON CO OF	04/30/2026	Open PO for Walter Nelson for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	742.82	295.90
			Open PO for Walter Nelson for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	-446.92	
160074005	WASA	04/30/2026	9/25-8/26 Open PO for conferences, memberships, and eduportal	273.16	273.16
160074006	WAXIE SANITARY SUPPLY	04/30/2026	OPEN PO FOR SCH YR 25-26 FOR CUST/WAREHOUSE	2,626.60	6,923.68

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			OPEN PO FOR SCH YR 25-26 FOR CUST/WAREHOUSE	4,297.08	
160074007	WESTBAY AUTO PARTS	04/30/2026	OPEN PURCHASE ORDER FOR 25-26 SY	32.69	201.49
			OPEN PURCHASE ORDER FOR 25-26 SY	-32.69	
			OPEN PURCHASE ORDER FOR 25-26 SY	222.89	
			OPEN PURCHASE ORDER FOR 25-26 SY	-143.35	
			OPEN PURCHASE ORDER FOR 25-26 SY	78.16	
			OPEN PURCHASE ORDER FOR 25-26 SY	43.79	
160074008	WESTERN EXTERMINATOR	04/30/2026	OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	138.38	1,139.48
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	138.38	
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	140.21	
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	110.74	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	122.58	
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	98.85	
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	112.04	
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	125.18	
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	80.91	
			OPEN PO FOR SCH YR 25-26 DIST WIDE MAINT	72.21	
160074009	WILCOX FLEGEL	04/30/2026	OPEN PURCHASE ORDER FOR 25-26 SY	11,958.28	11,958.28
160074010	WSIPC	04/30/2026	WSIPC New Student Online Enrollment 09/01/2025 - 08/31/2026	260.11	260.11
65	Computer		Check(s) For a Total of		451,546.26

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073881	AJ's Backflow Assembl	04/28/2026	Annual Backflow Testing @ Belfair Elem	60.00	60.00
160073882	AMAZON CAPITAL SERVIC	04/28/2026	Open PO for Supplies - Amazon 25-26 SY NMHS - Amazon- front office supplies.	-0.64	2,114.47
			Open PO for Supplies - Amazon OPEN	45.21	
			PO-SCIENCE-NMHS 25/26 SY	-0.64	
			National Council of Teachers of English Grant Justine Williams	-56.45	
			Open PO for Supplies - Amazon	631.72	
			OPEN PO FOR SCH YR 25-26 FOR MAINT	-0.05	
			PO Amazon, JT MBLC Supplies, 25/26	304.83	
			NMHS -Health rm Pads and Tampons	149.27	
			Open PO for Supplies - Amazon	31.25	
			Open PO for Supplies - Amazon	-0.64	
			Amazon Open PO 2025-2026 School	-0.64	
				-32.58	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Supplies		
			National Council	247.09	
			of Teachers of		
			English Grant		
			Justine Williams		
			Amazon Open PO	137.84	
			2025-2026 School		
			Supplies		
			Open PO for	156.42	
			Supplies		
			OPEN	257.10	
			PO-SCIENCE-NMHS		
			25/26 SY		
			OPEN	85.09	
			PO-SUPPLIES-HMS-25		
			/26 SY		
			Open PO For	114.85	
			2025-2026 School		
			Year		
			Amazon Open PO	46.07	
			2025-2026 School		
			Supplies		
			Open PO for	-0.63	
160073883	AMERICAN RED CROSS	04/28/2026	Supplies - Amazon	203.00	203.00
			25-26 CTE		
			American red		
			cross student		
			training		
160073884	Avant Assessment LLC	04/28/2026	Stamp 4s Language	1,245.00	1,245.00
			Proficiency		
			Assessment - Inv		
			46319		
160073885	Aveanna Healthcare	04/28/2026	OPEN PO 2025/26	2,337.50	2,337.50

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073886	BREMERTON SCHOOL DIST	04/28/2026	SY STUDENT NURSING CARE SSID#3839158527 25-26 Open PO for Cost shares WST and 23-24 Past Due invoice	560.00	560.00
160073887	BSN SPORTS, LLC	04/28/2026	25-26 NMHS-BSN -Athletic Budget	436.87	885.47
			25-26 NMHS-BSN -Athletic Budget-Soccer balls	448.60	
160073888	CASCADE FRICTION MATE	04/28/2026	OPEN PURCHASE ORDER FOR 25-26 SY	120.22	120.22
160073889	Central Welding Suppl	04/28/2026	OPEN PO FOR SCH YR 25-26 MAINT	74.77	74.77
160073890	CENTURYLINK- BUSINESS	04/28/2026	#77961058 Belfair Elevator 360-275-2863 Long Distance Carrier	13.48	13.48
160073891	CHARLIE'S PRODUCE	04/28/2026	Open PO for Charlies Produce	2,925.90	8,028.83
			Open PO for Charlies Produce	2,445.70	
			Open PO for Charlies Produce	2,657.23	
160073892	CLAY ART CENTER INC	04/28/2026	25-26 SY open PO for Ceramics- Clay Art studio	1,466.60	1,466.60
160073893	DAIRY FRESH FARMS INC	04/28/2026	Open PO for Dairy	399.71	6,540.19

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	232.73	
			Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	332.79	
			Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	84.87	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	514.38	
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	549.22	
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	67.45	
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	426.08	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These	332.79	
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These	287.43	
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These	283.88	
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	65.22	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	82.64	
			Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	331.68	
			Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	500.30	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	496.96	
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	317.60	
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	232.73	
			on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based	401.36	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			prices are determined to be reasonable based on: Research, History/experience		
			Open PO for Dairy Fresh for food items for SY 25/26 These	366.52	
			prices are determined to be reasonable based on: Research, History/experience		
			Open PO for Dairy Fresh for food items for SY 25/26 These	233.85	
160073894	DEPARTMENT OF RETIREM	04/28/2026	Old Age and Survivor's Insurance (OASI) - 2025 Tax Year Administrative Fee	111.57	111.57
160073895	DIERCKS, JACQUELINE K	04/28/2026	OPEN PO 25/26 SY PROFESSIONAL SERVICES SPEECH LANGUAGE	7,140.00	7,140.00

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073896	EDNETICS, INC.	04/28/2026	PATHOLOGIST, BELFAIR ELEMENTARY. Standard User, Analog Adapter/ Fax User, Adjunct User Add-on 09/1/2025 - 08/31/2026	7,511.63	7,511.63
160073897	Embrace Education	04/28/2026	OPEN PO 25/26 SY FOR FEE FOR SERVICE ANNUAL CONTRACT	356.38	356.38
160073898	GOPHER - PROPHET COR	04/28/2026	25-26 NMHS-Curriculum budget SPED dept	661.00	661.00
160073899	Gordon Truck Centers,	04/28/2026	OPEN PURCHASE ORDER FOR 25-26 SY	837.38	837.38
160073900	GUARDIAN SECURITY SYS	04/28/2026	OPEN PO FOR SCH YR 25-26 EMERG SERV DIST WIDE/MAINT OPEN PO FOR SCH YR 25-26 EMERG SERV DIST WIDE/MAINT OPEN PO FOR SCH YR 25-26 EMERG SERV DIST WIDE/MAINT OPEN PO FOR SCH YR 25-26 EMERG	586.44 445.59 1,243.48 825.36	3,100.87

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073901	Jack Frost Co	04/28/2026	SERV DIST WIDE/MAINT Open PO for Jack Frost for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	629.88	629.88
160073902	JASPER ENGINE EXCHANG	04/28/2026	OPEN PURCHASE ORDER FOR 25-26 SY PARTS OPEN PURCHASE ORDER FOR 25-26 SY PARTS OPEN PURCHASE ORDER FOR 25-26 SY PARTS	2,085.12 358.38 -358.38	2,085.12
160073903	JBK CONSULTANTS LLC	04/28/2026	Onsite Financial Review	3,300.00	3,300.00
160073904	Johnson, Chasity Daug	04/28/2026	OPEN PO 25/26 SY REMOTE PSYCHOLOGY SERVICES 6TH - 12TH GRADE STUDENTS TERMS 2024 SY THROUGH LAST INSTRUCTIONAL DAY JUNE 2026.	9,975.00	9,975.00
160073905	JOSTENS	04/28/2026	Open PO Jostens, 25/26	357.78	357.78
160073906	JOSTENS -	04/28/2026	25-26 Jostens	23.57	23.57

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073907	JW PEPPER AND SON INC	04/28/2026	OPEN PO 25-26 SY J.W Pepper Music- NMHS	38.01	38.01
160073908	LANYARD LAB	04/28/2026	25-26 CTE RTSF-Lanyard lab-Dswaser	180.50	180.50
160073909	MITCHELL LUMBER	04/28/2026	OPEN PO-WOODWORKING-NMH S-25/26 SY	2,238.26	2,238.26
160073910	NCS PEARSON INC	04/28/2026	OPEN PO FOR 25/26 SY PROTOCOLS AND TESTING DISTRICT WIDE	169.42	4,469.98
160073911	Next Level Speech The	04/28/2026	NNAT3 Online OPEN PO 25/26 SY PROFESSIONAL SERVICES SPEECH LANGUAGE PATHOLOGIST AND ASSISTANT	4,300.56 15,015.46	15,015.46
160073912	NORTH KITSAP HIGH SCH	04/28/2026	NMHS 25-26 NKHS-Athletics	200.00	200.00
160073913	North Mason S.D. ACH	04/28/2026	GF BMO ACH STMT PYMT	65,691.30	65,691.30
160073914	OLYMPIC COLLEGE	04/28/2026	25-26 Sy HMS- OC course- LPugh 25-26 CTE -OC course- OPEN po -Sam Lindgren 9/25-8/26 Open PO running start	-368.00 767.00 76,901.95	77,300.95
160073915	OLYMPIC ESD 114	04/28/2026	Cert services and	201.57	21,369.29

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Teacher clock hour co-op inv 2002600008 WRISC-Combined Fiscal and Student System 9/1/2025 - 8/31/2026	9,199.46	
			Olympic ESD 114 School Safety and Security Co-Op Services 09/01/2025 -08/31/2026	496.72	
			OPEN PO FOR 25/26 SY COOPERATIVE SERVICES AGREEMENT APENDIX J SPECIAL EDUCATION AND RELATED SERVICES. TERMS SEPT 1 2025 TO AUG 31, 2026	10,000.00	
			OPEN PO FOR 25/26 SY COOPERATIVE SERVICES AGREEMENT APENDIX J SPECIAL EDUCATION AND RELATED SERVICES. TERMS SEPT 1 2025 TO AUG 31, 2026	1,007.50	
			Shipping Charges	167.48	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			- 2026 1099's MISC & NEC & PR EOY Forms. 25-26 NMHS	296.56	
160073916	OSPI	04/28/2026	Olympic ESD 114- Trimester 2 report cards Open PO for OPSI for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	1,783.10	1,783.10
160073917	PACIFICA LAW GROUP LL	04/28/2026	9/25-8/26 Open PO legal fees 9/25-8/26 Open PO legal fees 9/25-8/26 Open PO legal fees	1,378.00 212.00 1,176.00	2,766.00
160073918	PIERCE COLLEGE	04/28/2026	Open PO for Oct 25-Aug 26 for Running Start	3,246.92	3,246.92
160073919	Pixel Press Technolog	04/28/2026	PO for Pixel Press, JTHS Student EDU accts, 25/26	90.00	90.00
160073920	Pomp's Tire Service I	04/28/2026	OPEN PURCHASE ORDER FOR 25-26 SY	1,885.34	1,885.34
160073921	Porter Foster Rorick	04/28/2026	9/25-8/26 Open PO legal fees	4,760.00	4,760.00
160073922	Procare Therapy Inc	04/28/2026	OPEN PO 25/26 SY	7,943.97	21,992.61

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26 OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES 3/9/26 TO 6/17/26 OPEN PO 25/26 SY	3,230.85	
			CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26 OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES 3/9/26 TO 6/17/26 OPEN PO 25/26 SY	2,192.96	
			CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26 OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES 3/9/26 TO 6/17/26 OPEN PO 25/26 SY	3,195.15	
			CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26 OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES 3/9/26 TO 6/17/26 OPEN PO 25/26 SY	5,429.68	
160073923	RWC Group	04/28/2026	CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26 OPEN PURCHASE ORDER FOR 25-26	1,076.11	2,000.41

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			SY OPEN PURCHASE ORDER FOR 25-26	107.09	
			SY OPEN PURCHASE ORDER FOR 25-26	817.21	
160073924	SCOTT MCLENDON'S HARD	04/28/2026	OPEN PO FOR SCH YR 25-26 MAINT	30.39	571.71
			OPEN PO FOR SCH YR 25-26 MAINT	23.87	
			OPEN PO FOR SCH YR 25-26 MAINT	19.43	
			OPEN PO FOR SCH YR 25-26 MAINT	14.11	
			OPEN PO FOR SCH YR 25-26 MAINT	65.13	
			OPEN PO FOR SCH YR 25-26 GROUND	97.72	
			OPEN PO FOR SCH YR 25-26 GROUND	48.86	
			OPEN PO FOR SCH YR 25-26 FOR	14.95	
			CUST/WAREHOUSE OPEN PO FOR SCH	48.85	
			YR 25-26 MAINT OPEN PO FOR SCH	54.29	
			YR 25-26 MAINT OPEN PO FOR SCH	69.45	
			YR 25-26 MAINT OPEN PO FOR SCH	21.71	
			YR 25-26 MAINT OPEN PO FOR SCH	18.45	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073925	Silke Communications	04/28/2026	YR 25-26 FOR CUST/WAREHOUSE OPEN PO FOR SCH YR 25-26 MAINT Silke Communications District Wide radio airtime 2025-2026 School Year OPEN PURCHASE ORDER FOR 25-26 SY	44.50 1,461.55 2,697.24	4,158.79
160073926	Soliant Health	04/28/2026	OPEN PO FOR 25/26 SY PSYCH PROFESSIONAL SERVICES. TERMS: 8/19/25 THROUGH 6/17/26 OPEN PO FOR 25/26 SY PSYCH PROFESSIONAL SERVICES. TERMS: 8/19/25 THROUGH 6/17/26 OPEN PO FOR 25/26 SY PSYCH PROFESSIONAL SERVICES. TERMS: 8/19/25 THROUGH 6/17/26	2,572.50 3,937.50 3,937.50	10,447.50
160073927	SPROUT THERAPY SOLUTI	04/28/2026	OPEN PO FOR 25/26 SY SPEECH	14,662.50	14,662.50

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			5/26 SY OPEN	59.68	
			PO-CULINARY-NMHS-2 5/26 SY OPEN	120.50	
			PO-CULINARY-NMHS-2 5/26 SY OPEN	505.26	
160073931	TACOMA COMMUNITY COLL	04/28/2026	OPEN PO For Oct 25-Aug 26 School Year for Running start	1,092.94	2,185.88
			OPEN PO For Oct 25-Aug 26 School Year for Running start	1,092.94	
160073932	TACOMA SCHOOL DISTRIC	04/28/2026	OPEN PO 25.26 SY ESTIMATED COSTS TO SERVE FIVE NMSD STUDENTS WITH DISABILITIES	9,377.05	9,377.05
160073933	TED BROWN MUSIC CO	04/28/2026	Open PO for instrument repair and maintenance 25-26 SY Ted brown music- NMMHS	294.04	1,521.21
			Open PO for instrument repair and maintenance	259.55	
			Open PO for instrument repair and maintenance	967.62	
160073934	THE SHOPPER	04/28/2026	Updated District	5,356.77	5,356.77

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073935	UniFirst Corporation	04/28/2026	Logo and Open PO for Levy Flyer OPEN PURCHASE ORDER FOR 25-26 SY	180.73	361.46
			OPEN PURCHASE ORDER FOR 25-26 SY	180.73	
160073936	US Foods Inc.	04/28/2026	Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	78.89	55,984.92
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	1,548.49	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	4,474.52	
			Open PO for US Foods SY 25/26 These prices are determined to be	393.68	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	0.00	
			These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	0.00	
			These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	20.07	
			These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	1,895.50	
			These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	2,452.42	

North Mason School District
Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	211.65	
			These prices are determined to be reasonable based on: Research, History/experience OPEN PO-CULINARY-NMHS-2 5/26 SY	1,279.48	
			Open PO for US Foods SY 25/26	4,699.02	
			These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	1,564.83	
			These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	713.79	
			These prices are determined to be		

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	8,158.42	
			reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	2,248.62	
			reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	0.00	
			reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	4,433.56	
			reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26	4,685.41	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	2,069.77	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	3,803.42	
			These prices are determined to be reasonable based on: Research, History/experience		
			OPEN PO-CULINARY-NMHS-2 5/26 SY	1,135.78	
			Open PO for US Foods SY 25/26	535.61	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	3,461.42	
			These prices are determined to be		

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	1,756.97	
			Open PO For US foods Storage fees for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	22.00	
			Open PO For US foods Storage fees for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	2.00	
			Open PO For US foods Storage fees for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	11.00	
			Open PO for US	-92.78	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience		
			Open PO For US foods Storage fees for SY 25/26	11.00	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO For US foods Storage fees for SY 25/26	11.00	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO For US foods Storage fees for SY 25/26	5.00	
			These prices are determined to be reasonable based on: Research, History/experience		
			Open PO for US Foods SY 25/26	310.50	
			These prices are		

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			determined to be reasonable based on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	378.00	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	369.00	
			Open PO For US foods Storage fees for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	16.00	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	270.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	-45.62	
160073937	Veritas Medical	04/28/2026	OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES TERM 6/25/25 TO 7/15/26	6,063.75	11,261.25
			OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES TERM 6/25/25 TO 7/15/26	5,197.50	
160073938	WA APPLIED MATH COUNC	04/28/2026	25-26 CTE-KYork -Math council conference June 22-June 27 2026	700.00	700.00
160073939	WALTER E NELSON CO OF	04/28/2026	Open PO for Walter Nelson for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	742.82	295.90
			Open PO for Walter Nelson for SY 25/26 These prices are	-446.92	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160073940	WASA	04/28/2026	determined to be reasonable based on: Research, History/experience 9/25-8/26 Open PO for conferences, memberships, and eduportal	273.16	273.16
160073941	WAXIE SANITARY SUPPLY	04/28/2026	OPEN PO FOR SCH YR 25-26 FOR CUST/WAREHOUSE	2,626.60	6,923.68
			OPEN PO FOR SCH YR 25-26 FOR CUST/WAREHOUSE	4,297.08	
160073942	WESTBAY AUTO PARTS	04/28/2026	OPEN PURCHASE ORDER FOR 25-26 SY	32.69	201.49
			OPEN PURCHASE ORDER FOR 25-26 SY	-32.69	
			OPEN PURCHASE ORDER FOR 25-26 SY	222.89	
			OPEN PURCHASE ORDER FOR 25-26 SY	-143.35	
			OPEN PURCHASE ORDER FOR 25-26 SY	78.16	
			OPEN PURCHASE ORDER FOR 25-26 SY	43.79	
160073943	WESTERN EXTERMINATOR	04/28/2026	OPEN PO FOR SCH	138.38	1,139.48

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	138.38	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	140.21	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	110.74	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	122.58	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	98.85	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	112.04	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	125.18	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	80.91	
			YR 25-26 DIST WIDE MAINT		
			OPEN PO FOR SCH	72.21	
			YR 25-26 DIST WIDE MAINT		
160073944	WILCOX FLEGEL	04/28/2026	OPEN PURCHASE ORDER FOR 25-26 SY	11,958.28	11,958.28
160073945	WSIPC	04/28/2026	WSIPC New Student	260.11	260.11

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Online Enrollment 09/01/2025 - 08/31/2026		
65		Void	Check(s) For a Total of		450,020.78

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	65	Computer	Checks For a Total of	451,546.26
Total For	65	Manual, Wire Tran, ACH & Computer	Checks	451,546.26
Less	65	Voided	Checks For a Total of	450,020.78
			Net Amount	1,525.48

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 19, 2026, the board, by a majority vote, approves payments, totaling \$8,411.43. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB Accounts Payable:
Warrant Numbers 160022280 through 160022287, totaling \$8,411.43

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160022280	AMAZON CAPITAL SERVIC	04/30/2026	Medals needed for Reading Olympics Ceremony.	136.82	280.73
			Music Order for concerts concert supplies	143.91	
160022281	Fort Nisqually Living	04/30/2026	Tacoma Parks-Fort Nisqually 4th grade field trip 4/30/26	95.00	142.50
			Scholarship Deposit & Added Chaperones Tacoma Parks-Fort Nisqually 4th grade field trip	47.50	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160022282	JOSTENS -	04/30/2026	4/30/26 Scholarship Deposit & Added Chaperones 25-26 NMHS ASB-InvestED-Joste ns	447.43	447.43
160022283	Juan-Miguel, Juan	04/30/2026	Refunding football and ASB card fees paid 3/19/2026 receipt #113077	130.00	130.00
160022284	N.MASON SCHOOL DIST O	04/30/2026	25-26 ASB - North Mason School Dist. security and custodial	227.23	1,087.63
			25-26 ASB - North Mason School Dist. security and custodial	472.68	
			25-26 ASB - North Mason School Dist. Gameworker	246.64	
			25-26 ASB - North Mason School Dist. security and custodial	141.08	
160022285	North Mason S.D. ACH	04/30/2026	ASB BMO ACH STMT PYMT	3,014.39	3,014.39
160022286	OLYMPIC PHOTO GROUP I	04/30/2026	25-26 NMHS ASB- Olympic Photo group- PROM	273.25	273.25
160022287	TACOMA RAINIERS PROFE	04/30/2026	Tacoma Rainiers	3,035.50	3,035.50

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			2nd Field Trip May 12, 2026		
8	Computer		Check(s) For a Total of		8,411.43

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	8	Computer	Checks For a Total of	8,411.43
Total For	8	Manual, Wire Tran, ACH & Computer Checks		8,411.43
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	8,411.43

Check Summary

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 19, 2026, the board, by a majority vote, approves payments, totaling \$1,735.71. The payments are further identified in this document.

Total by Payment Type for Cash Account, CPF Accounts Payable:
Warrant Numbers 160003085 through 160003086, totaling \$1,735.71

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160003085	N.MASON SCHOOL DIST B	05/15/2026	Reimburse GF for a % of 25-26 employee salaries paid on: Joan Moore	644.08	644.08
160003086	Pacific Air Control,	05/15/2026	Boiler Replacement @ Bus Barn	1,091.63	1,091.63
		2	Computer	Check(s) For a Total of	1,735.71

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	1,735.71
Total For	2	Manual, Wire Tran,	ACH & Computer Checks	1,735.71
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	1,735.71

Check Summary

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 19, 2026, the board, by a majority vote, approves payments, totaling \$12,865.40. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB Accounts Payable:
Warrant Numbers 160022288 through 160022295, totaling \$12,865.40

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160022288	ADMIRAL THEATRE	05/15/2026	25-26 ASB RTSF-Admiral Theater-PROM	9,218.80	9,218.80
160022289	AMAZON CAPITAL SERVIC	05/15/2026	25-26 NMHS ASB-Tennis balls-Amazon	109.21	1,441.36
			25-26 NMHS ASB-Amazon- Battle of the bleachers	166.28	
			25-26 NMHS ASB- Amazon- Mile Markers	76.59	
			STEM Club	428.10	
			25-26 NMHS ASB- Amazon	241.98	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Prom-spring assembly game and decor		
			25-26 NMHS ASB-	228.83	
			Prom decor center pieces		
			25-26 NMHS ASB	190.37	
160022290	CLOVER PARK SCHOOL DI	05/15/2026	DRAMA CLUB-AMAZON 25-26 ASB	175.00	175.00
			RTSF-Clover park school dist. fort steilacoom invitational		
160022291	HEMLEYS HANDY KANS	05/15/2026	OPEN PO 25-26 SY NMHS - Hemleys-ASB	375.00	522.38
			OPEN PO 25-26 SY NMHS - Hemleys-ASB	147.38	
160022292	N.MASON SCHOOL DIST T	05/15/2026	Puget Sound Navy Museum 5th grade field trip 3/13/26	628.62	628.62
160022293	SKILLED CRAFTING, LLL	05/15/2026	25-26 ASB RTSF-Skilled crafting-Bkivi- TSA	216.41	216.41
160022294	WIAA	05/15/2026	25-26 NMHS ASB WIAA coach ejection/appeal-so ccer	400.00	400.00
160022295	WV ROYALTY CROWNS	05/15/2026	25-26 ASB Prom Court Sashes and	262.83	262.83

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Crowns		
8	Computer		Check(s) For a Total of		12,865.40

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	8	Computer	Checks For a Total of	12,865.40
Total For	8	Manual, Wire Tran, ACH & Computer Checks		12,865.40
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	12,865.40

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of May 19, 2026, the board, by a majority vote, approves payments, totaling \$195,947.43. The payments are further identified in this document.

Total by Payment Type for Cash Account, General Fund Accounts Payable:
Warrant Numbers 160074011 through 160074047, totaling \$195,947.43

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160074011	ALLEN & SONS WINDOW R	05/15/2026	Repair Broken Entry Door Window @ HMS	641.04	641.04
160074012	AMAZON CAPITAL SERVIC	05/15/2026	Amazon Open PO 2025-2026 School Supplies	458.68	1,842.40
			OPEN	136.80	
			PO-SCIENCE-NMHS 25/26 SY	220.32	
			RED FILE FOLDERS FERPA COMPLIANCE NMHS 25-26	255.09	
			English dept- Amazon		
			READING PENS 2 SAND HILL	236.74	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			STUDENTS IEP COMPLIANCE SSID#7200648806 SSOD#1302927353 OPEN PO-CAREER CHOICES-NMHS-25/26 SY	271.30	
			CTE-NMHS OPEN PO -Amazon office supplies	263.47	
160074013	CASCADE NATURAL GAS C	05/15/2026	#106 021 0000 9 Grounds Natural Gas Open PO 25/26 SY	33.08	9,751.02
			#245 021 0000 1 Belfair Elem Natural Gas Open PO 25/26 SY	1,299.29	
			#483 050 1845 8 Admin Building Natural Gas Open PO 25/26 SY	45.76	
			#538 331 5305 8 HMS Natural Gas Open PO 25/26 SY	2,425.76	
			#595 021 0000 7 Transportation Natural Gas Open PO 25/26 SY	540.99	
			#608 891 4515 1 Theler Pre-K Natural Gas Open PO 25/26 SY	41.96	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			#610 750 6350 5 Boys & Girls Club Natural Gas Open PO 25/26 SY	50.82	
			#695 021 0000 6 Community Gym Natural Gas Open PO 25/26 SY	333.09	
			#708 965 4613 5 NMHS Natural Gas Open PO 25/26 SY	4,781.35	
			#795 021 0000 5 Maintenance Natural Gas Open PO 25/26 SY	198.92	
160074014	CENTURYLINK	05/15/2026	#360-275-2863 229B Phone Lines Open PO 25/26 SY	112.69	346.51
			#360-275-2658 922B NMHS & HMS Elevator Phone Lines Open PO 25/26 SY	233.82	
160074015	CHAOS TO CALM PARENTI	05/15/2026	OPEN PO 25/26 SY REMOTE PSYCH SERVICES. TERMS: 8/19/25 TO LAST INSTRUCTIONAL DAY JUNE 2026	9,240.00	9,240.00
160074016	CI SOLUTIONS	05/15/2026	OPEN PURCHASE ORDER FOR STUDENT TRACKING CARDS AND EQUIPMENT FOR	2,633.56	6,972.14

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			25-26 SY OPEN PURCHASE ORDER FOR STUDENT TRACKING CARDS AND EQUIPMENT FOR 25-26 SY	1,623.58	
			25-26 SY OPEN PURCHASE ORDER FOR STUDENT TRACKING CARDS AND EQUIPMENT FOR 25-26 SY	2,715.00	
160074017	DAIRY FRESH FARMS INC	05/15/2026	Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	597.02	2,430.40
			Open PO for Dairy Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	365.40	
			Open PO for Dairy Fresh for food items for SY 25/26 These	415.43	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These	255.80	
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These	382.51	
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy Fresh for food items for SY 25/26 These	240.81	
			prices are determined to be reasonable based on: Research, History/experience Open PO for Dairy	173.43	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Fresh for food items for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience		
160074018	DELL	05/15/2026	CTE-Dell-Laptops HMS	68,794.33	68,794.33
160074019	DRUG FREE BUSINESS	05/15/2026	OPEN PURCHASE ORDER FOR 25-26 SY	531.66	531.66
160074020	ESD #112	05/15/2026	Open PO Communication Consortium Levy Help	3,500.00	3,500.00
160074021	FASTENAL COMPANY	05/15/2026	OPEN PURCHASE ORDER FOR 25-26 SY	35.25	35.25
160074022	Fiberglass Supply	05/15/2026	OPEN PO-MARITIME-NMHS-2 5/26 SY	9,893.04	9,893.04
160074023	FILTERBUY, INC.	05/15/2026	OPEN PO FOR SCH YR 25-26 MAINT	477.49	477.49
160074024	GRAINGER	05/15/2026	OPEN PO FOR SCH YR 25-26 MAINT	-183.33	109.89
			OPEN PO FOR SCH YR 25-26 MAINT	207.60	
			OPEN PO FOR SCH YR 25-26 MAINT	135.74	
			OPEN PO FOR SCH YR 25-26 MAINT	-37.59	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			OPEN PO FOR SCH YR 25-26 MAINT	-12.53	
160074025	HAGGARD & GANSON LLP	05/15/2026	NMHS ADMINISTRATORS' INVESTIGATION - SERVICES FROM 10/17/25-2/4/26	10,985.00	10,985.00
160074026	HENRY SCHEIN, INC.	05/15/2026	OPEN PO-EMT SUPPLIES-NMHS-25/2 6 SY	1,358.40	1,358.40
160074027	Jack Frost Co	05/15/2026	Open PO for Jack Frost for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	769.13	769.13
160074028	Johnson, Chasity Daug	05/15/2026	OPEN PO 25/26 SY REMOTE PSYCHOLOGY SERVICES 6TH - 12TH GRADE STUDENTS TERMS 2024 SY THROUGH LAST INSTRUCTIONAL DAY JUNE 2026.	8,925.00	8,925.00
160074029	JW PEPPER AND SON INC	05/15/2026	25-26 SY J.W Pepper Music- NMHS	83.73	241.20
			25-26 SY J.W Pepper Music- NMHS	157.47	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160074030	KELLEY CREATE	05/15/2026	OPEN PO FOR SCH YR 25-26 FOR WAREHOUSE/CUSTODIA L	418.09	418.09
160074031	LISA ROBERTS EDU CONS	05/15/2026	OPEN PO FOR 25/26 SY CONSULTANT FOR BEST	1,000.00	1,000.00
160074032	MASONWEBTV.COM	05/15/2026	Open PO 9/25-8/26 monthly board meeting recordings	150.00	150.00
160074033	North Mason S.D. ACH	05/15/2026	GF Comp Tax for April 2026	15.52	15.52
160074034	NORTHWEST WATER SYSTE	05/15/2026	OPEN PO FOR SCH YR 25-26 UPPER CAMPUS MAINT OPEN PO FOR SCH YR 25-26 SH/MAINT	292.18 256.18	548.36
160074035	OOTOPIA COFFEE ROASTE	05/15/2026	OPEN PO 25/26 SY BULLDOG JAVA SUPPLIES	167.50	167.50
160074036	PACIFIC OFFICE AUTOMA	05/15/2026	7T09741 & 7T09742 Konica Copier Lease 60 Months Jan 2023 - Dec 2027 7T09743, 7T09744, 7T09745 Konica Copier Lease 60 Months Jan 2023 - Dec 2027 24.25 SY & Percut 7T09746 @	306.87 518.53 293.82	2,410.10

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			\$104.03, 7T09747 @ \$156.19 & Papercut for both @ \$16.80 ea per month Konica Copier Lease 25-26 SY 7T09748 & 7T09749 Konica Copier Lease 60 Months Jan 2024 - Dec 2027	345.98	
			7T09750, 7T09751 Konica Copier lease 60 months January 23- December 2027	345.98	
			7T09752, 7T09754 Konica Copier Lease 60 Months Jan 2023 - Dec 2027	225.93	
			7T09753 Konica Copier Lease 60 Months Jan 2023 - Dec 2027 24.25 SY	78.40	
			7T09755 Konica Copier Lease 60 Months Jan 2023 - Dec 2027	120.83	
			7T12352 Konica Copier Lease Sep 24 thru Aug 29	173.76	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160074037	PITNEY BOWES BANK INC	05/15/2026	Postage Open PO 25/26 SY	1,000.00	1,000.00
160074038	Procure Therapy Inc	05/15/2026	OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES 3/9/26 TO 6/17/26	3,257.20	24,203.27
			OPEN PO 25/26 SY CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26	5,331.13	
			OPEN PO 25/26 SY CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26	2,365.44	
			OPEN PO 25/26 SY CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26	2,365.44	
			OPEN PO 25/26 SY DISTRICT WIDE NURSING SERVICES	3,194.30	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			3/9/26 TO 6/17/26 OPEN PO 25/26 SY CONTRACTED PROFESSIONAL SERVICES REGISTERED BEHAVIOR TECHNICIAN TERM: 8/26/25-6/17/26	7,689.76	
160074039	RWC Group	05/15/2026	OPEN PURCHASE ORDER FOR 25-26 SY	569.44	569.44
160074040	Soliant Health	05/15/2026	OPEN PO FOR 25/26 SY PSYCH PROFESSIONAL SERVICES. TERMS: 8/19/25 THROUGH 6/17/26	3,937.50	7,875.00
			OPEN PO FOR 25/26 SY PSYCH PROFESSIONAL SERVICES. TERMS: 8/19/25 THROUGH 6/17/26	3,937.50	
160074041	STAPLES BUSINESS ADVA	05/15/2026	OPEN PO FOR SCH YR 25-26 FOR CUST/WAREHOUSE	84.37	1,361.36
			OPEN PO FOR SCH YR 25-26 FOR CUST/WAREHOUSE	1,211.44	
			Office Supplies - Open PO for 25/26 SY	65.55	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
160074042	SYSCO	05/15/2026	OPEN PO-CULINARY-NMHS-2 5/26 SY	13.70	427.85
			OPEN PO-CULINARY-NMHS-2 5/26 SY	53.93	
			OPEN PO-CULINARY-NMHS-2 5/26 SY	111.98	
			OPEN PO-CULINARY-NMHS-2 5/26 SY	248.24	
160074043	TK Elevator	05/15/2026	OPEN PO FOR SCH YR 25-26 ANN BRONZE HMS	405.11	622.31
			Fuel Surcharge	108.60	
			Fuel Surcharge	108.60	
160074044	UniFirst Corporation	05/15/2026	OPEN PURCHASE ORDER FOR 25-26 SY	180.73	180.73
160074045	US Foods Inc.	05/15/2026	Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	6,379.51	16,553.91
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research,	434.54	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			History/experience OPEN	506.85	
			PO-CULINARY-NMHS-2 5/26 SY OPEN	62.46	
			PO-CULINARY-NMHS-2 5/26 SY Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	7,130.43	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	46.29	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	1,977.33	
			Open PO for US Foods SY 25/26 These prices are determined to be reasonable based	40.56	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			on: Research, History/experience Open PO for US Foods SY 25/26 These prices are determined to be reasonable based	-16.08	
			on: Research, History/experience OPEN PO-CULINARY-NMHS-2 5/26 SY	-7.98	
160074046	WALTER E NELSON CO OF	05/15/2026	Open PO for Walter Nelson for SY 25/26 These prices are determined to be reasonable based	867.02	1,513.10
			on: Research, History/experience Open PO for Walter Nelson for SY 25/26 These prices are determined to be reasonable based	26.99	
			on: Research, History/experience Open PO for Walter Nelson for SY 25/26 These prices are determined to be	0.00	

Check Summary

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			reasonable based on: Research, History/experience Open PO for Walter Nelson for SY 25/26 These prices are determined to be reasonable based on: Research, History/experience	619.09	
160074047	WESTBAY AUTO PARTS	05/15/2026	OPEN PURCHASE ORDER FOR 25-26 SY	45.13	86.99
			OPEN PURCHASE ORDER FOR 25-26 SY	42.61	
			OPEN PURCHASE ORDER FOR 25-26 SY	12.28	
			OPEN PURCHASE ORDER FOR 25-26 SY	-13.03	
		37	Computer	Check(s) For a Total of	195,947.43

Check Summary

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	37	Computer	Checks For a Total of	195,947.43
Total For	37	Manual, Wire Tran, ACH & Computer	Checks	195,947.43
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	195,947.43

Coversheet

Payroll

Section: III. Consent Items
Item: C. Payroll
Purpose:
Submitted by:
Related Material: Payroll Report.pdf
Payroll Report II.pdf

As of 5/19/2026 by a majority vote does approve for payment those checks (warrants) included in the list and further described as follows: Payroll Cash Account

check numbers 160105408-160105432

\$2,740,503.48

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

25 CHECKS FOR A TOTAL OF

\$2,740,503.48

CERTIFICATION OF AUDITING OFFICER

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered, or the labor performed as described herein, and the claims are just, due and unpaid obligations against North Mason School District No. 403 and that I am authorized to authenticate and certify to said claim. I further certify that the expense reimbursements are just, due and unpaid obligations against the North Mason School District No. 403 and that I am authorized to certify said claim.

Daniel S. King
Auditing Officer

April 29, 2026
Date

CTP Payroll Cash Account

PAYEE	DATE	WARRANT		AMOUNT	MICR	DATE	DATE	INTEREST
	ISSUED	NUMBER	FND		NUMBER	REDEEMED	REGISTERED	
Today Cash	04/30/2026	160105427	001	213.81	160105427			
UFCW 3000	04/30/2026	160105428	001	189.00	160105428			
UNUM LIFE INSURANCE	04/30/2026	160105429	001	996.90	160105429			
Veba Trust #Y1253	04/30/2026	160105430	001	10,921.85	160105430			
WASH STATE SCH RETIREES ASSOC.	04/30/2026	160105431	001	63.00	160105431			
WEA Payroll Deductions	04/30/2026	160105432	001	15,898.18	160105432			
	Page Total of Non-Voids			28,282.74				
	Subtotal of Non-Voids			2,741,296.52				
	GRAND TOTAL			2,740,503.48				

***** End of report *****

As of 5/19/2026 by a majority vote does approve for payment those checks (warrants) included in the list and further described as follows: Payroll Cash Account

check numbers 160105433-160105445

\$140,529.82

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

13 CHECKS FOR A TOTAL OF

\$140,529.82

CERTIFICATION OF AUDITING OFFICER

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered, or the labor performed as described herein, and the claims are just, due and unpaid obligations against North Mason School District No. 403 and that I am authorized to authenticate and certify to said claim. I further certify that the expense reimbursements are just, due and unpaid obligations against the North Mason School District No. 403 and that I am authorized to certify said claim.

Daniel S. King
Auditing Officer

May 12, 2026
Date

CTP Payroll Cash Account

<u>PAYEE</u>	<u>DATE ISSUED</u>	<u>WARRANT NUMBER</u>	<u>FND</u>	<u>AMOUNT</u>	<u>MICR NUMBER</u>	<u>DATE REDEEMED</u>	<u>DATE REGISTERED</u>	<u>INTEREST</u>
FUND TOTALS								
Total 403 001 General Fund				140,529.82				
Total 403				140,529.82				

Total All Funds				140,529.82				

Citizens For North Mason Schools	05/15/2026	160105433	001	9.00	160105433			
DEPT OF RETIREMENT SYSTEMS	05/15/2026	160105434	001	7,930.50	160105434			
DEPT OF RETIREMENT SYSTEMS	05/15/2026	160105435	001	3,155.80	160105435			
HCA-SEBB BENEFITS/Agency#600E15	05/15/2026	160105436	001	34,588.00	160105436			
North Mason Scholarship Foundation	05/15/2026	160105437	001	4.00	160105437			
North Mason S.D. ACH Account	05/15/2026	160105438	001	17,776.75	160105438			
North Mason S.D. ACH - P/R	05/15/2026	160105439	001	67,081.51	160105439			
Olympic ESD 114 UNEMPPOOL-PAYROLL	05/15/2026	160105440	001	185.35	160105440			
Olympic ESD 114 RW CMP TR - PAYROLL	05/15/2026	160105441	001	4,690.91	160105441			
The Standard Insurance Company	05/15/2026	160105442	001	277.09	160105442			
STATE TREASURER	05/15/2026	160105443	001	260.00	160105443			
UFCW 3000	05/15/2026	160105444	001	1,270.43	160105444			
Veba Trust #Y1253	05/15/2026	160105445	001	3,300.48	160105445			
				Page Total				140,529.82
				Subtotal				140,529.82
				GRAND TOTAL				140,529.82

***** End of report *****

Coversheet

Personnel Report

Section: III. Consent Items
Item: D. Personnel Report
Purpose:
Submitted by:
Related Material: Personnel Report May 2026.pdf

North Mason School District #403
 HR – Personnel Report
 May, 2026



Certificated Personnel

Name	Position	Location	Change	Effective Date
Drewry, Christopher	Teacher	North Mason HS	Resignation	6/17/26
Kalahan, Robert	Principal	Hawkins MS	Resignation	6/30/26
Lewis, Sarah	Teacher	Sand Hill	Resignation	6/17/26
Simmons, Sarah	Teacher	Sand Hill	Resignation	6/17/26

Classified Personnel

Name	Position	Location	Change	Effective Date
Coffin, Charles	Van Driver	Transportation	Termination	4/30/26
Hammrich, Vickie	Payroll & Benefits Specialist	District Office	Hire	7/1/26
Johnson, Patti	Business Manager	District Office	Hire	7/1/26
Muyskens, Lacey	Accounting Specialist	District Office	Hire	5/12/26

Coaching Personnel

Name	Position	Location	Change	Effective Date
Connor, Isiah	Assistant Football	North Mason HS	Resignation	5/7/26
Petersen, Stacy	Head Cheer	North Mason HS	Hire	5/18/26
Polhamus, Isaiah	Assistant Basketball	North Mason HS	Resignation	5/12/26
Smith, Derek	Head Boys Basketball	North Mason HS	Resignation	5/9/26

Substitute Personnel

Name	Position	Location	Change	Effective Date
Schroff, Daniel	Substitute Teacher	Secondary	Hire	5/12/26

Coversheet

Donations

Section: III. Consent Items
Item: E. Donations
Purpose:
Submitted by:
Related Material: Donation Report to board .pdf

DONATIONS, GIFTS & TEACHER GRANTS
Board Meeting, May 19, 2026

By	To	For	Donation
Under \$250.00			
Sara Brown	BE	ASB Activity	\$10.00
Jourdan Eastman	BE	ASB Activity	\$15.00
Lauren Winter	BE	ASB Activity	\$5.00
Megan Craft	BE	ASB Activity	\$5.00
Tierra LaBresh	BE	ASB Activity	\$5.00
Jose Juan Miguel	BE	ASB Activity	\$5.00
Cua Cos	BE	ASB Activity	\$5.00
Bernice Wynn	BE	ASB Activity	\$10.00

\$250.00 - \$999.99

\$1,000.00 - \$4999.99

\$5,000.00 or greater
 (requires Board acceptance)

\$60.00

Coversheet

Agreements/Contracts

Section: III. Consent Items
Item: F. Agreements/Contracts
Purpose:
Submitted by:
Related Material: NMEA MOU 5 19 26.pdf

Memorandum of Understanding

The North Mason School District and North Mason Education Association agree that in order to facilitate a transition to a semester based system, the following revisions to the collective bargaining agreement shall be made:

1. Revise Article II, Section M.1 and 2 as follows:

The parties acknowledge the importance of class size and caseload issues, including state funding and the impact of inclusion models and as such, individual employees are encouraged to review any concerns at the appropriate building/department level. Teachers with classes that exceed the greatest number below shall be eligible for overload relief.

1. The District will make one of its high priorities the reduction of the District student/teacher ratio.

In keeping with this priority, the District recognizes that overload relief begins when class sizes exceed the numbers below:

Level	Class Size
K-3	18
4-5	25
6-8 (including art and yearbook)	28 or 140 per day
Elementary Specialists	Same as grade level class size average
9-12 (including art, yearbook, health and CTE)	30 or <u>150</u> 118 per day
Secondary PE	40 or 200 per day
Secondary Music	50 or 250 per day
ALE	26

2. Special Education eligibility for overload relief is as follows,

- a. Resource Room: 28 student caseload at secondary and 26 at elementary; or 14 students per class
- b. Life-Skills/High School Transitions/Pathways: 14 student caseload
- c. Special Ed Preschool: 20 student caseload
- d. SLP/OT/PT: 48 student service load
- e. Psychologist: 750: 1 per 1.0 FTE, Secondary 1250 ~~125~~: 1 per 1.0 FTE

2. Revise Article II, Section M.4 as follows:

4. Elementary teachers who are assigned to teach combination classes will receive ~~One~~ (1) day per semester ~~trimester~~ release time to work on planning.

3. Revise Article II, Section M.7 as follows:

7. Overload relief will begin one calendar week after September count day providing the district office a period to balance class sizes. For high school the overload relief will begin one calendar week after September count day and also 10 days after the second semester ~~and third trimesters~~ providing the district office a period to balance class sizes.

4. Revise Article II, Section M.9 as follows:

9. Calculation of eligibility for overload payments will be collected from roster and special education service delivery data based on one point in time per month.

a. The first point in time will be five (5) school days after the September count date.

b. For secondary schools, two of the days will be ten (10) school days after the start of second semester. ~~start of Winter and Spring trimesters.~~

c. Remaining points in time will be on the first student day of each month.

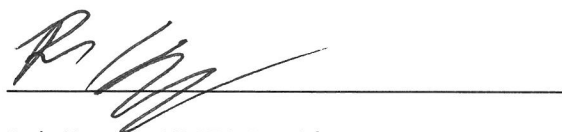
...

5. Revise Article III, Section G.E as follows:

E. MLL teachers and the administrator responsible for overseeing MLL will meet once per semester ~~trimester~~ to continue alignment in teaching practices, data and assessment practices and in material usage.

 5/12/26

Kristine Michael, Superintendent



Rob Kersey, NMEA President

Coversheet

Budget Status 2025-2026

Section: III. Consent Items
Item: G. Budget Status 2025-2026
Purpose:
Submitted by:
Related Material: Budget Status Report May 2026.pdf
Budget Finance Report May 2026.pdf

Budget Status Report

Through April 30, 2026

May 19, 2026

Meeting of the North Mason Board of Directors

Presented by:

Dan King, Assistant Superintendent of Finance & Operations

FY 2025-2026 General Fund Budget

Budgeted
Revenues:
\$42,690,662

Budgeted
Expenditures:
\$42,382,955

*Beginning Fund
Balance:
\$2,708,887

Budgeted Ending
Fund Balance:
\$2,378,298

FY 2025-2026

Monthly Revenues and Expenditures

Through April 30, 2026

Month	Apportionment	Revenues	Expenditures	Revenues/ Expenditures
September	9.0%	\$2,884,891	\$3,461,212	(\$576,321)
October	8.0%	\$4,890,689	\$3,604,730	\$1,285,959
November	5.0%	\$2,337,521	\$3,501,497	(\$1,163,976)
December	9.0%	\$3,582,510	\$3,663,617	(\$81,107)
January	8.5%	\$2,925,277	\$3,729,732	(\$804,455)
February	9.0%	\$3,400,439	\$3,425,898	(\$25,459)
March	9.0%	\$3,698,513	\$3,702,648	(\$4,135)
April	9.0%	\$4,558,797	\$3,509,588	\$1,049,210
May	5.0%			
June	6.0%			
July	12.5%			
August	10.0%			

FY 2025-2026 Year-to-Date Status

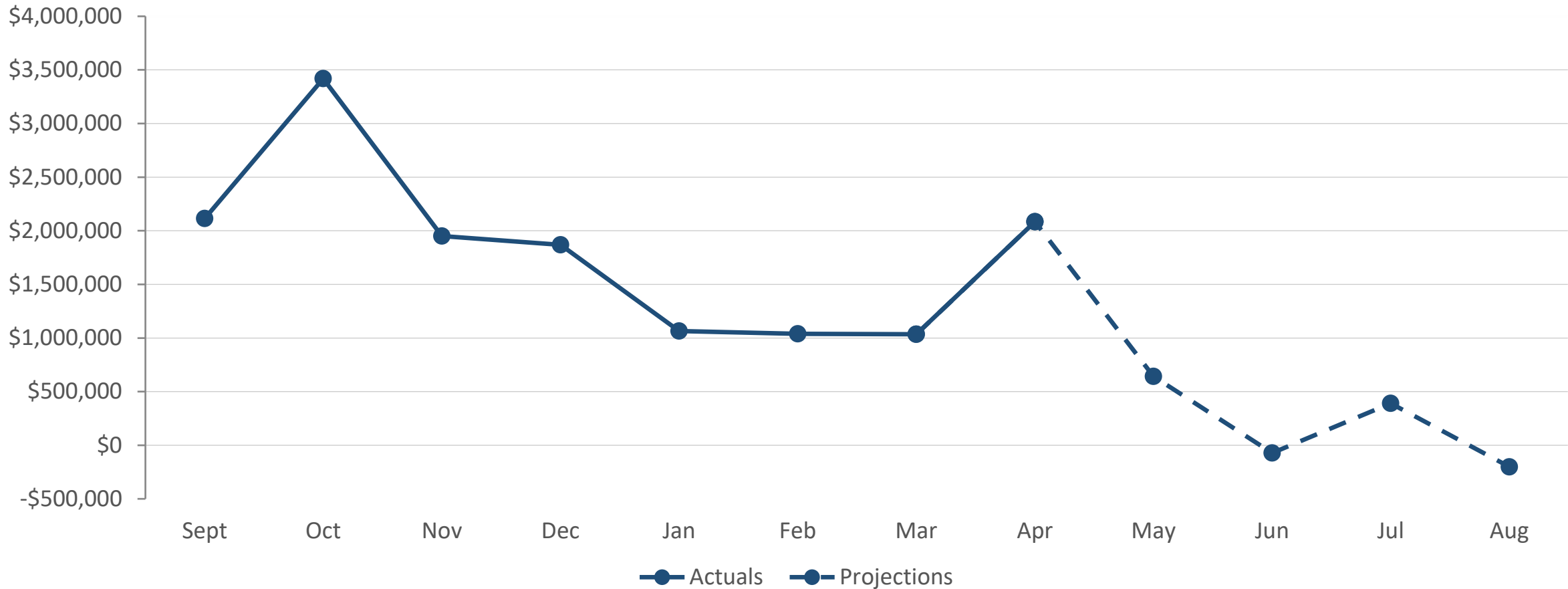
Through April 30, 2026

Month	Apportionment	Year-to-Date Revenues	Year-to-Date Expenditures	Fund Balance	Fund Balance %
September	9.0%	\$2,884,891	\$3,461,212	\$2,114,374	4.98%
October	8.0%	\$7,775,579	\$7,065,942	\$3,418,524	8.06%
November	5.0%	\$10,113,100	\$10,567,439	\$1,950,167	4.60%
December	9.0%	\$13,695,611	\$14,231,056	\$1,869,060	4.41%
January	8.5%	\$16,620,887	\$17,960,788	\$1,064,605	2.51%
February	9.0%	\$20,021,326	\$21,386,685	\$1,039,146	2.45%
March	9.0%	\$23,719,839	\$25,089,333	\$1,035,011	2.44%
April	9.0%	\$28,278,636	\$28,598,921	\$2,084,221	4.92%
May	5.0%				
June	6.0%				
July	12.5%				
August	10.0%				

Month-end Fund Balance

Actuals
September through April

Projections
May through August



Other Funds – Budget Status – Fund Balances

Through April 30, 2026

Month	Capital Projects	Debt Service	ASB	Transportation Vehicle
September	\$152,294	\$2,597,177	\$389,360	\$312,470
October	\$134,363	\$3,356,477	\$402,199	\$314,080
November	\$116,411	\$1,007,626	\$399,331	\$315,135
December	\$116,156	\$1,034,842	\$407,346	\$316,120
January	\$108,377	\$1,018,448	\$407,985	\$317,106
February	\$96,776	\$1,124,015	\$403,058	\$318,069
March	\$35,717	\$1,375,177	\$394,307	\$318,933
April	\$84,590	\$2,671,292	\$415,340	\$319,879
May				
June				
July				
August				

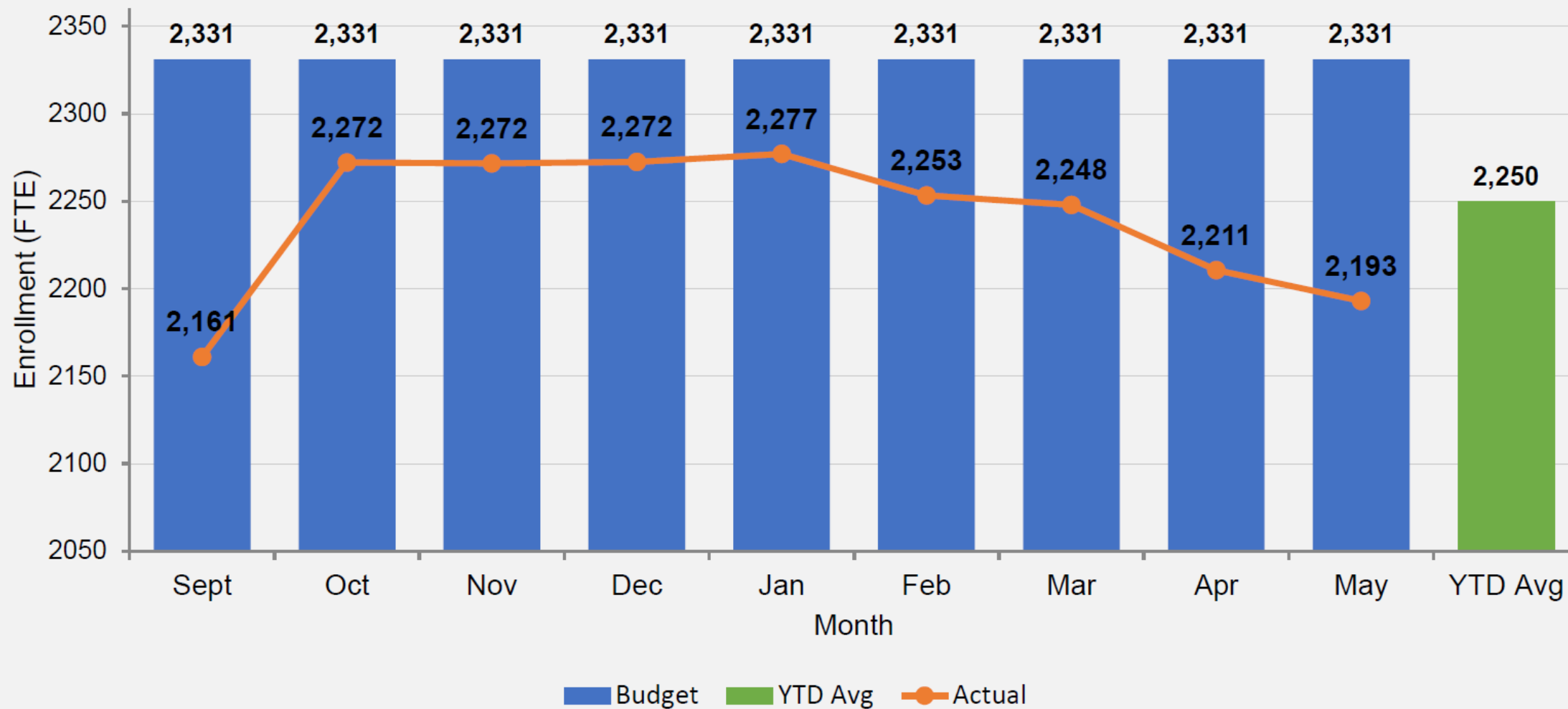
Enrollment Summary

May 2026 Count

	FTE
2025-2026 Budgeted	2,331.00
May 2026 FTE	2,192.95
Difference	(138.05)

Month	TTK	Elem	Middle	High	ALE	RS	Total
September	0	944.76	478.37	634.32	103.52	0	2,160.97
October	34	940.12	478.37	642.78	104.52	72.35	2,272.14
November	34	942.12	480.37	635.79	108.52	70.82	2,271.62
December	34	941.12	479.77	626.16	117.72	73.64	2,272.41
January	34	946.30	478.77	627.80	114.52	75.58	2,276.97
February	34	937.30	476.77	617.80	113.72	73.78	2,253.37
March	34	939.30	477.77	613.90	110.22	72.58	2,247.77
April	33	928.30	473.77	611.04	95.67	68.83	2,210.61
May	33	924.12	472.77	607.86	87.57	67.63	2,192.95
June							

2025-2026 Enrollment: Budget (Bars) vs Actual (Line)





10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the North Mason School District School District for the Month of April, 2026

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 LOCAL TAXES	1,815,186	15,048.59	1,639,890.33		175,295.67	90.34
2000 LOCAL SUPPORT NONTAX	137,516	12,539.58	98,060.74		39,455.26	71.31
3000 STATE, GENERAL PURPOSE	25,833,902	3,175,847.51	17,628,328.50		8,205,573.50	68.24
4000 STATE, SPECIAL PURPOSE	11,707,970	928,074.65	6,821,299.02		4,886,670.98	58.26
5000 FEDERAL, GENERAL PURPOSE	142,000	.00	140,468.08		1,531.92	98.92
6000 FEDERAL, SPECIAL PURPOSE	2,755,364	406,287.09	1,805,964.18		949,399.82	65.54
7000 REVENUES FR OTH SCH DIST	258,724	.00	77,182.30		181,541.70	29.83
8000 OTHER AGENCIES AND ASSOCIATES	0	21,000.00	25,700.00		25,700.00-	0.00
9000 OTHER FINANCING SOURCES	40,000	.00	41,743.20		1,743.20-	104.36
<u>Total REVENUES/OTHER FIN. SOURCES</u>	42,690,662	4,558,797.42	28,278,636.35		14,412,025.65	66.24
<u>B. EXPENDITURES</u>						
00 Regular Instruction	20,696,051	1,627,782.16	13,678,047.99	6,379,846.54	638,156.47	96.92
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	5,365,615	510,834.80	3,968,892.12	2,014,471.48	617,748.60-	111.51
30 Voc. Ed Instruction	2,931,487	312,360.39	1,842,199.92	895,192.17	194,094.91	93.38
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	2,604,136	218,484.50	1,890,099.04	869,146.83	155,109.87-	105.96
70 Other Instructional Pgms	18,000	4,331.77	25,642.19	185.79	7,827.98-	143.49
80 Community Services	0	.00	.00	0.00	.00	0.00
90 Support Services	10,767,666	835,794.01	7,194,039.85	3,280,546.05	293,080.10	97.28
<u>Total EXPENDITURES</u>	42,382,955	3,509,587.63	28,598,921.11	13,439,388.86	344,645.03	99.19
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	304,381.25			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>UNUSUAL/INFREQUENT-INFLOWS (GL 968)</u>	0	.00	.00		.00	0.00
F. <u>UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
G. <u>NET CHANGE IN FUND BALANCE</u>	307,707	1,049,209.79	624,666.01-		932,373.01-	303.01-
<u>(A-B-C-D+E-F)</u>						
H. <u>TOTAL BEGINNING FUND BALANCE</u>	2,350,000		2,708,886.59			
I. <u>G/L 896, 897, 898 ACCOUNTING</u>	XXXXXXXXX		.00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
J. <u>TOTAL ENDING FUND BALANCE</u>	2,657,707		2,084,220.58			
<u>(G+H + OR - I)</u>						

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 RESTRICTED FOR CARRYOVER	100,000	408,048.48
G/L 823 Restricted for Carryover of Tra	50,000	13,348.12
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	64,425.88
G/L 830 RESERVE FOR TRANSP EQUIP	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	250,000	281,640.34
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 COMMITTED TO MIN FUND BAL POLIC	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 ASSIGNED TO OTHER CAP PROJ	0	.00
G/L 888 ASSIGNED TO OTHER PURPOSES	0	.00
G/L 890 Unassigned Fund Balance	307,707	624,666.00-
G/L 891 Unassigned Min Fnd Bal Policy	1,950,000	1,941,423.76
<u>TOTAL</u>	<u>2,657,707</u>	<u>2,084,220.58</u>

20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the North Mason School District School District for the Month of April, 2026

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	477.19		477.19-	0.00
2000 Local Support Nontax	226,000	105.33	2,639.97		223,360.03	1.17
3000 State, General Purpose	0	.00	13.49		13.49-	0.00
4000 State, Special Purpose	346,094	.00	.00		346,094.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	572,094	105.33	3,130.65		568,963.35	0.55
<u>B. EXPENDITURES</u>						
10 Sites	0	.00	.00	195,360.00	195,360.00-	0.00
20 Buildings	0	643.96	62,704.38	3,405.72	66,110.10-	0.00
30 Equipment	0	49,411.97-	.00	71,788.03	71,788.03-	0.00
40 Energy	346,094	.00	.00	345,978.00	116.00	99.97
50 Sales & Lease Expenditure	0	.00	7,500.00	0.00	7,500.00-	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	346,094	48,768.01-	70,204.38	616,531.75	340,642.13-	198.42
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. UNUSUAL/INFREQUENT-INFLWS (GL 968)</u>	0	.00	.00		.00	0.00
<u>F. UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
<u>G. NET CHANGE IN FUND BALANCE</u>	226,000	48,873.34	67,073.73-		293,073.73-	129.68-
<u>(A-B-C-D+E-F)</u>						
<u>H. TOTAL BEGINNING FUND BALANCE</u>	178,225		151,663.90			
<u>I. G/L 896, 897, 898 ACCOUNTING</u>			.00			
<u>XXXXXXXXXX</u>						
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
<u>J. TOTAL ENDING FUND BALANCE</u>	404,225		84,590.17			
<u>(G+H + OR - I)</u>						

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 RESERVED FOR DEBT SERVICE	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	346,094-	.00
G/L 862 Committed from Levy Proceeds	0	.00
G/L 863 Restricted from State Proceeds	0	.00
G/L 864 Rsrv Of Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	0	30,118.48-
G/L 866 Restricted from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 868 Restricted from CTE Carryover R	0	.00
G/L 869 RESERVED FOR UNDISTRIBUTED PROC	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	750,319	114,708.65
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	404,225	84,590.17

30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the North Mason School District School District for the Month of April, 2026

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	3,101,978	1,292,405.79	2,892,836.07		209,141.93	93.26
2000 Local Support Nontax	40,000	3,469.37	45,792.59		5,792.59-	114.48
3000 State, General Purpose	50,000	250.25	6,240.49		43,759.51	12.48
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	334,713	.00	304,381.25		30,331.75	90.94
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>3,526,691</u>	<u>1,296,125.41</u>	<u>3,249,250.40</u>		<u>277,440.60</u>	<u>92.13</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	2,430,000	.00	2,430,000.00	0.00	.00	100.00
Interest On Bonds	906,691	10.32	460,138.20	0.00	446,552.80	50.75
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	500	.00	189.80	0.00	310.20	37.96
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>3,337,191</u>	<u>10.32</u>	<u>2,890,328.00</u>	<u>0.00</u>	<u>446,863.00</u>	<u>86.61</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	41,743.20			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>UNUSUAL/INFREQUENT-INFLows (GL 968)</u>	0	.00	.00		.00	0.00
F. <u>UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
G. <u>NET CHANGE IN FUND BALANCE</u>	<u>189,500</u>	<u>1,296,115.09</u>	<u>317,179.20</u>		<u>127,679.20</u>	<u>67.38</u>
<u>(A-B-C-D+E-F)</u>						
H. <u>TOTAL BEGINNING FUND BALANCE</u>	<u>2,329,242</u>		<u>2,354,112.61</u>			
I. <u>G/L 896, 897, 898 ACCOUNTING</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
J. <u>TOTAL ENDING FUND BALANCE</u>	<u>2,518,742</u>		<u>2,671,291.81</u>			
<u>(G+H + OR - I)</u>						
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	2,518,742		2,713,035.01			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>2,518,742</u>		<u>2,713,035.01</u>			
Differences	0		41,743.20			

Note: A difference in the annual budget column represents an error between Revenue, Expenditure, Residual Equity Transfer accounts and Fund Balance ledger accounts. In the Actual For Year column the arithmetically displayed Fund Balance is different than the posted Fund Balance.

Exception s Found:

30 810 2025 G/L ACCOUNT DESC MISSING
30 835 2025 G/L ACCOUNT DESC MISSING
30 870 2025 G/L ACCOUNT DESC MISSING
30 896 2025 G/L ACCOUNT DESC MISSING
30 897 2025 G/L ACCOUNT DESC MISSING
30 898 2025 G/L ACCOUNT DESC MISSING

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the North Mason School District School District for the Month of April, 2026

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	189,160	6,110.66	102,160.34		86,999.66	54.01
2000 Athletics	137,450	19,676.40	53,037.54		84,412.46	38.59
3000 Classes	10,897	2,183.50	9,134.41		1,762.59	83.82
4000 Clubs	90,702	1,681.16	25,224.37		65,477.63	27.81
6000 Private Moneys	3,380	140.70	4,122.93		742.93-	121.98
<u>Total REVENUES</u>	431,589	29,792.42	193,679.59		237,909.41	44.88
B. EXPENDITURES						
1000 General Student Body	87,475	2,400.98	37,239.24	16,055.56	34,180.20	60.93
2000 Athletics	132,659	1,215.99	69,147.69	3,882.26	59,629.05	55.05
3000 Classes	31,200	3,238.11	8,234.32	3,267.31	19,698.37	36.86
4000 Clubs	134,585	1,457.22	38,310.24	5,297.75	90,977.01	32.40
6000 Private Moneys	2,300	447.43	468.63	0.00	1,831.37	20.38
<u>Total EXPENDITURES</u>	388,219	8,759.73	153,400.12	28,502.88	206,316.00	46.86
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	43,370	21,032.69	40,279.47		3,090.53-	7.13-
D. <u>UNUSUAL/INFREQUENT-INFLOWS (GL 968)</u>	0	.00	.00		.00	0.00
E. <u>UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
F. <u>NET CHANGE IN FUND BALANCE (C+D-E)</u>	43,370	21,032.69	40,279.47		3,090.53-	7.13-
G. <u>TOTAL BEGINNING FUND BALANCE</u>	413,891		375,060.69			
H. <u>G/L 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXXX		.00			
I. <u>TOTAL ENDING FUND BALANCE (F+G + OR - H)</u>	457,261		415,340.16			
J. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	457,261		412,468.16			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		500.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	457,261		412,968.16			
Differences	0		2,372.00-			

Note: A difference in the annual budget column represents an error between Revenue, Expenditure, Residual Equity Transfer accounts and Fund Balance ledger accounts. In the Actual For Year column the arithmetically displayed Fund Balance is different than the posted Fund Balance.

Exception s Found:

40 810 2025 G/L ACCOUNT MISSING
40 850 2025 G/L ACCOUNT MISSING
40 870 2025 G/L ACCOUNT MISSING
40 896 2025 G/L ACCOUNT DESC MISSING
40 897 2025 G/L ACCOUNT DESC MISSING
40 898 2025 G/L ACCOUNT MISSING

90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the North Mason School District School District for the Month of April, 2026

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES/OTHER FIN. SOURCES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	15,000	946.10	8,179.21		6,820.79	54.53
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	285,220	.00	.00		285,220.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	300,220	946.10	8,179.21		292,040.79	2.72
B. EXPENDITURES						
Type 30 Equipment	450,000	.00	164,647.17	0.00	285,352.83	36.59
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	450,000	.00	164,647.17	0.00	285,352.83	36.59
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. <u>UNUSUAL/INFREQUENT-INFLows (GL 968)</u>	0	.00	.00		.00	0.00
F. <u>UNUSUAL/INFREQUENT-OUTFLOWS (GL 538)</u>	0	.00	.00		.00	0.00
G. <u>NET CHANGE IN FUND BALANCE</u> <u>(A-B-C-D+E-F)</u>	149,780-	946.10	156,467.96-		6,687.96-	4.47
H. <u>TOTAL BEGINNING FUND BALANCE</u>	191,000		476,346.86			
I. <u>G/L 896, 897, 898 ACCOUNTING</u> <u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u> <u>(G+H + OR - I)</u>	41,220		319,878.90			
K. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	41,220		319,878.90			
G/L 830 RESERVE FOR DEBT SERVICE	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	41,220		319,878.90			

***** End of report *****

Coversheet

Policy Review

Section: III. Consent Items
Item: H. Policy Review
Purpose:
Submitted by:
Related Material: 6050 Financial Management rev 05 19 26 Markup.pdf

FINANCIAL MANAGEMENT

Fund Balance

The North Mason School District recognizes the importance of maintaining a prudent fund balance in the general fund to ensure operational cash flow needs are met, to set aside resources for known obligations and to help protect against unforeseen circumstances. Accordingly, the district adopts this policy in regards to those portions of fund balance that are in spendable form but are not legally restricted as to their use from outside sources. Annually, the superintendent or designee will present a general fund budget that includes a commitment of at least between 8.0% and 10.0% of the prior year’s expenditures towards a minimum fund balance or sufficient funds to meet one month’s complete payroll whichever is greater. For the 24-25 and 25-26 budget years, the minimum fund balance is reduced to between 4% and 6%. Due to a double levy failure from the 2024-2025 school year, we are extending this for the 2026-2027 budget year, the minimum fund balance will stay reduced to between 4% and 6%.

Cross Reference:	Policy 6040	Expenditures in Excess of Budget
	Policy 6020	System of Funds and Accounts
Legal reference:	RCW 28A.320.070	School District as Self-Insured—Authority
	28A.505	School Districts’ Budgets
	28A.505.130	Budget – Requirement for Balancing Estimated Expenditures

Adoption Date: 8/26/04
Revised: 10/28/04
Revised: 02/28/08
Revised: 12/19/13
Revised: 04/21/16
Revised: 02/21/18
Revised: 01/26/2026
Revised: 05/19/2026

Coversheet

"Authority to Employ" Resolution

Section: III. Consent Items
Item: I. "Authority to Employ" Resolution
Purpose:
Submitted by:
Related Material:
Resolution 12-G-26 Auth to Employ Non Supervisory Certificated Personnel Final.pdf



Northmasonschools.org

NORTH MASON SCHOOL DISTRICT

250 East Campus Drive
Belfair WA 98528
O 360.277.2300
F 360.277. 2320

RESOLUTION 12-G-26 AUTHORIZATION TO EMPLOY NON-SUPERVISORY CERTIFICATED PERSONNEL FOR 2026 - 2027

WHEREAS, the Board of Directors of North Mason School District has a statutory obligation to employ regular, non-supervisory certificated personnel by written contract; and

WHEREAS, it is essential to the success of the District’s educational program that personnel vacancies for the ensuing school year be identified in advance so that well-qualified replacements may be located and employed,

THEREFORE, BE IT RESOLVED

1. That the superintendent is authorized to issue, as deemed necessary and appropriate, individual employment contracts issued to those non-supervisory certificated personnel determined by the Superintendent to be entitled to an offer of employment for the 2026-2027 school year be approved;
2. That the Board hereby adopts the 2026-2027 NMEA non-supervisory certificated salary schedule for the application to the 2026-2027 school year.

APPROVED AND SIGNED this _____ day of _____, 2026.

President

Director

Director

Director

Director

Attested to by:

Secretary, Board of Directors

“Educate, Empower, Inspire & Prepare”

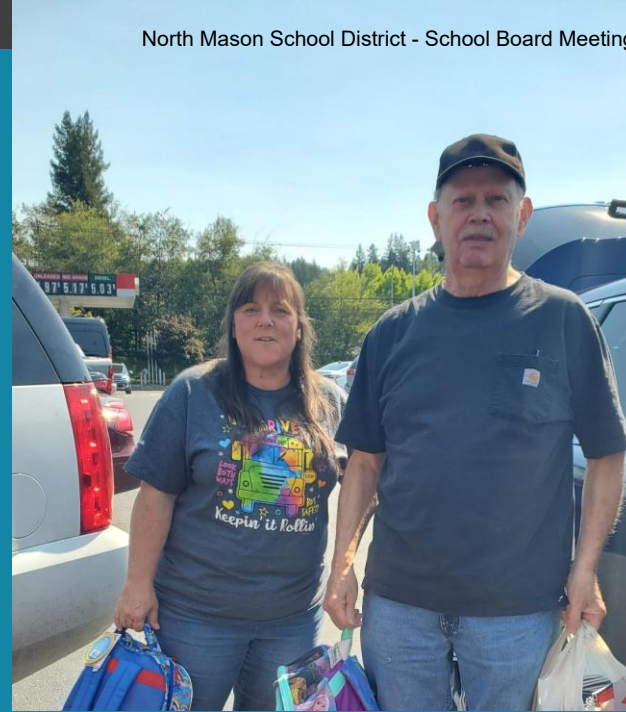
Dr. Kristine Michael, Superintendent

Coversheet

Transportation Presentation

Section: IV. Transportation Presentation
Item: A. Transportation Presentation
Purpose:
Submitted by:
Related Material: Transportation Board Presentation 2026.pdf

TRANSPORTATION



FILL THE BUS

- DRIVER VOLUNTEERS
- FILL OVER 100 BACKPACKS
- RAISE MONEY FOR MORE SUPPLIES THROUGHOUT THE YEAR
- STUDENT VOLUNTEERS

TRANSPORTATION MECHANICS

OUTSTANDING INSPECTIONS FOR OVER 2 DECADES

INSPECT 200 ITEMS ON EVERY VEHICLE THAT TRANSPORTS STUDENTS

7 VANS

9 SMALL BUSES

26 LARGE BUSES

2 FOOD SERVICE VEHICLES

8 FACILITIES VEHICLES

LAWN EQUIPMENT

Drivers

2 van drivers

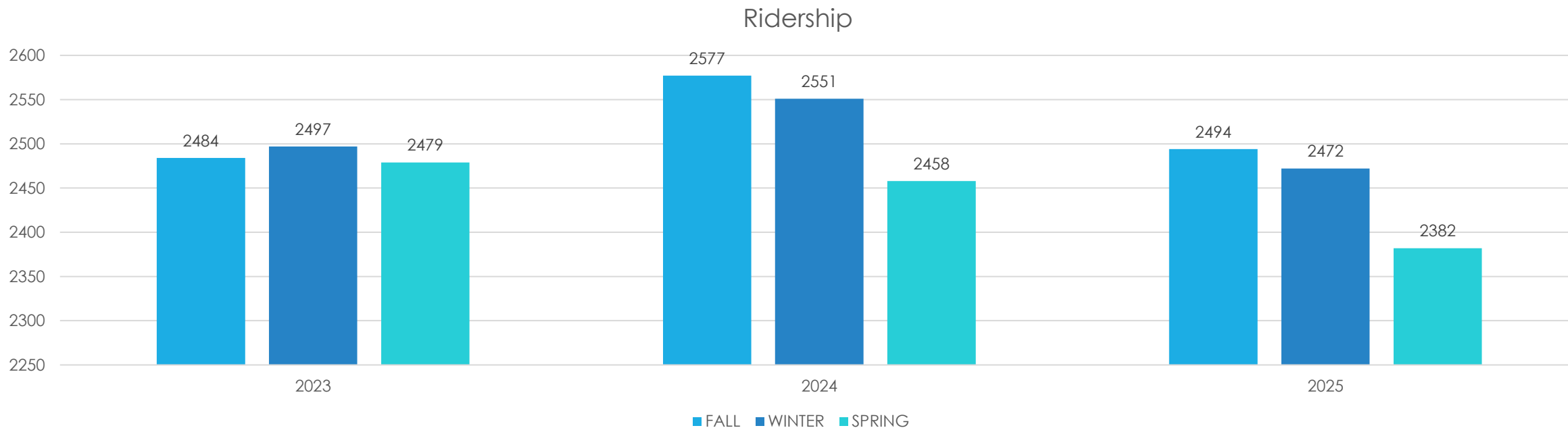
6 small bus routes

18 large bus routes

4 substitute drivers

2 trainees

Next training class begins July 13; interviews will be conducted by June 18



Transportation funding is calculated each February. Spring, Fall, and Winter ridership counts are used in the state funding formula and directly affect future transportation revenue.

YEAR	MCKINNEY-VENTO FOSTER CARE TRANSPORTATION	FUEL
22-23	\$150,158	\$207,417
23-24	\$83,503	\$222,600
24-25	\$75,959	\$233,774
25-26	\$78,620	\$218,860

FUEL REMAINS ONE OF OUR LARGEST VARIABLE COSTS, WHILE MCKINNEY-VENTO/FOSTER TRANSPORTATION CONTINUES TO REQUIRE CAREFUL COORDINATION AND IS AN UNFUNDED MANDATE.



Budget: Current Status

- Transportation costs are currently on track to stay within our state allocation
- Three new buses are currently on order and will be paid for through the TVF fund

Revenue Sources



State apportionment



Reimbursement from other districts for half the cost of McKinney-Vento /Foster Care transportation



Reimbursement from the schools for field trip and athletic transportation



Reimbursement from other departments for the cost of fuel and repairs to their vehicles.

Expenditures

All staff salaries including administration

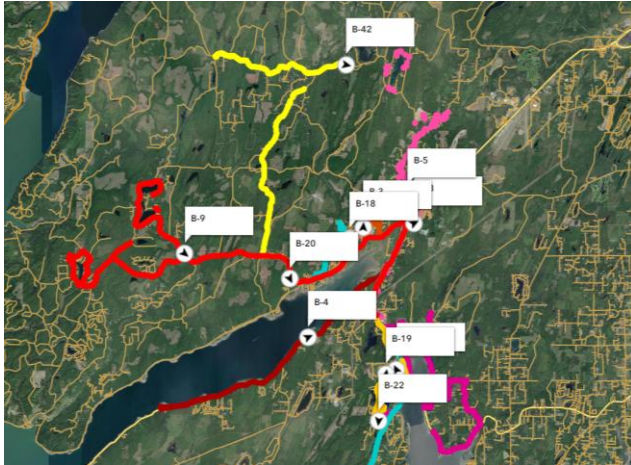
Fuel for to/from transportation

Radios, technology, software, and tablets

Diagnostic tools, specialty tools, and parts

Training for current staff and new hires

New Technology



- Digital radios
- Tablets in buses
 - GPS tracking
 - Directions for drivers
 - ETA Alerts for parents
 - Geo Alerts for parents
 - Attendance notifications for parents
 - Schools can see if a bus is running late
 - Student attendance on buses
 - ID cards for students that can be used beyond the bus
- These upgrades improve safety, parent communication, route efficiency, student accountability, and emergency communication.

WHERE WE ARE GOING AND WHAT WE NEED TO GET THERE



Student ID cards issued to all students

Continued parent adoption of the Stopfinder app

Full tablet implementation for turn-by-turn directions, student ridership, and parent communication

Continued support for transportation technology, training, and communication systems

Thank you

- Transportation continues to provide safe, reliable, and fiscally responsible service while preparing for future needs through technology, staffing development, and improved communication with families and schools.

Coversheet

Superintendent Update

Section: V. Board Development and Linkage
Item: A. Superintendent Update
Purpose: FYI
Submitted by:
Related Material: WSP Transportation Inspection.pdf
SUPT budget guidelines 26-27.pdf

Old Capitol Building
PO Box 47200
Olympia, WA 98504-7200

k12.wa.us



Washington Office of Superintendent of
PUBLIC INSTRUCTION
Chris Reykdal, Superintendent

April 29, 2026

Kristine Michael
Superintendent
North Mason School District
71 E Campus Drive
Belfair, WA 98528

Dear Superintendent Michael:

On behalf of the Office of Superintendent of Public Instruction and the Washington State Patrol, we want to congratulate you, your administration, and your transportation team whose diligent and tireless efforts protect the safety of Washington's students on our school buses.

The recent Washington State Patrol annual school bus inspection illustrates your school district's exceptional results. For the past two years, your district has met the strict inspection criteria to receive this *Letter of Achievement*.

Your diligent efforts in providing students with safe transportation to and from school, as well as to extracurricular activities, are truly commendable. OSPI and WSP would like to thank you for all your hard work in keeping our students safe.

Keep up the fantastic work.

Sincerely,

A handwritten signature in blue ink that reads "Chris Reykdal".

Chris Reykdal
Superintendent of
Public Instruction

A handwritten signature in blue ink that reads "John R. Batiste".

Chief John R. Batiste
Washington State Patrol

CR/JRB:jbp

cc: Maurine Simons, Director of Transportation



SUPERINTENDENT'S BUDGET GUIDELINES 2026-2027

Introduction: This document is based on the priorities of community and staff, the Board's guidelines for budget development, and revenue available for 2026-2027. This document provides a conceptual budget plan for the District and fulfills two basic purposes:

1. To translate the Board's Ends and Executive Requirement policies into working priorities, and specific requirements for staff to use in developing the 2026-2027 budget, and
2. To create a transparent process for any interested person, linking the philosophical guidance of the Board to the operational direction of the District in order to show the basis for budget decisions. Ultimately, this plan should help show the "Why?" of the final budget.

Budget Requirements. At a minimum, the 2026-2027 District budget will observe all requirements set forth in the Board's Budget Guidelines and Executive Requirement ER-4 (Budget Planning). Key elements are presented below. These requirements exist in tension with immediate needs. In the long term, they contribute to our continual, collective efforts to attract and retain quality staff and maintain quality programs. The budget will:

1. Be consistent with the board's established priorities;
2. Be presented in a comprehensive summary format understandable to the Board and community.
3. Adequately describe major budget initiatives and funding sources;
4. Compare, for each major fund type and activity, the amount of actual expenditures for the most recently closed fiscal year, budgeted expenditures for the current fiscal year, and proposed budget expenditures for the next fiscal year;
5. Disclose major budget development assumptions, including anticipated changes in state funding;
6. Provide adequate and reasonable budget support for Board development and other governance priorities, including the costs of fiscal audits, Board and committee meetings, Board memberships and legal fees;
7. Take into consideration fiscal soundness in future years and consider the building of organizational capabilities sufficient to achieve *Ends* in future years;
8. Reflect anticipated changes in employee compensation including inflationary adjustments, step increases, and benefits.

Further, the Superintendent shall not present to the Board a recommended budget which:

1. Plans for the expenditure in any fiscal year of more funds than are conservatively projected to be received or appropriated during the year unless otherwise approved by the Board in a multi-year projection;
2. Plans for the reduction, without approval of the Board, of the unreserved and undesignated general fund balance for any fiscal year to less than 8.0 percent of total expenditures.

"Educate, Empower, Inspire & Prepare"

Program Priorities

1. The Board has directed the superintendent to fund a comprehensive educational program reflecting community values. This includes community and staff priorities for student learning (see District Success Plan) and research-based practices.
2. In 2026-2027 the District focus will be “Integrity, Achievement and Transparency”.
3. In our needs assessment process, we prioritize supports needed by buildings with consideration to the following criteria:
 - a. Highest Poverty % and Schoolwide Title I Requirements
 - b. School Improvement Status
 - c. Special Populations

SPECIFIC GUIDANCE FOR BUDGET DEVELOPMENT

- | | | |
|---|-----|--|
| Enrollment | 1.0 | Budgeted enrollment will be 2239, based on the average number of FTE from the 25-26 school year. This includes TTK and Running Start FTE. |
| General Fund State Appropriation | 2.0 | Education Allocations and categorical funds will be estimated using prescribed formulas.
2.1. We are not bargaining with PSE, UFCW, and NMEA this spring.
2.2. We are bargaining with ANMSA this spring. |
| EP & O Levy | 3.0 | Educational Programs and Operations (EP & O) levy collections for 2026 are budgeted at \$0. Since the April levy passed we can budget \$2,300,000 for 2027 (the second half of the year will bring in 52% of \$4,500,000). Levy funds will be used to support programs not funded by state or federal allocations and to begin to rebuild our fund balance. |
| General Fund Expenditures | 4.0 | General Fund expenditures will be based on staffing at the funded levels consistent with state funding formulas and contractual obligations. Staffing above funded levels will depend on resources available and district goals. Initial staffing to schools shall be based upon the state funding formula, as reflected in actual apportionment, as established in the state budget. Apportionment does not fully fund the prototypical model positions allocated at current compensation levels.
4.1 - Certificated staff
4.2 - Classified staff
4.3 - Long-term, periodic, and ongoing maintenance needs and replacement cycles will be planned and costed out.
4.4 - Many necessary and/or legally required programs and services will not be self-supporting, and will be supplemented by levy funds, if available.
4.5 - Categorical programs will be charged allowable indirect costs.
4.6 - Personnel costs will be approximately 80 percent of expenditures. |
| Fund Balance | 5.0 | We have a goal of increasing the ending balance to 8.0 to 10.0 percent of expenditures back by the end of the 2027-2028 School Year. |

5.1 - The district expects to spend 98-99 percent of budgeted capacity. “Excess” ending balance will be included as beginning balance.

5.2 - Designated reserves will be maintained for known financial obligations such as inventory.

5.3 - It is anticipated that the projected beginning fund balance for 2026-2027 will not be at 8-10%. It is anticipated that the ending fund balance will be 2.1%. The primary goal of the 2026-2027 budget is to attain an ending fund balance that meets this board requirement.

- | | | |
|------------------------------------|------|--|
| Transportation Vehicle Fund | 6.0 | All 26 large School Busses and 9 small buses will be on a designated replacement cycle. |
| ASB Fund | 7.0 | The ASB is responsible for uniforms, referees, and most athletic equipment. User fees will be allocated to the ASB to support WIAA-sponsored activities. Extracurricular program stipends will be supported from the General Fund. |
| Capital Projects Fund | 8.0 | An undesignated capital projects reserve fund of not less than \$100,000 will be maintained for unexpected and emergency needs. |
| Debt Service Fund | 9.0 | The district will make payments on existing bonds and debts.
As of September 1, 2026, the district will own \$ 2,085,000 in non-voted debt and \$41,585,000 in voted debt. This is less than 1/5 of district capacity. |
| Curriculum and Instruction | 10.0 | The district’s curriculum replacement plan has been paused due to double levy loss. Reprioritization of budgets are working to reprioritize K-5 Literacy materials. As the funds begin to come in 2027, we will be able to renew our curriculum cycle.
10.1 - Fund instructional resource decisions supported by objective evidence of the greatest contribution to student achievement.
10.2 - Replacement of existing materials and/or resources on a cycle of 6-8 years.
10.3 - Fund building budgets to support consumable and replacement materials and equipment and staff development.
10.4 - Acquire, maintain and/or develop instructional materials, assessments, student information, to make steady progress on district goals.
10.5 - Provide ongoing leadership and support for instructional improvements. |
| Facilities | 11.0 | Facilities construction, remodeling, and significant repair will be guided by a maintenance master plan that must be developed which includes maintenance schedules and replacement cycles for all capital systems and equipment.
11.1 - A technical study and survey of facilities was done in 2024 with State assistance. The study/survey will need to be done in 2030 again (every 6 years).
11.2 - Limited general fund resources will be prioritized toward health and safety first
11.3 - Optional modifications to facilities will be minimized, and costs borne by the school or department requesting the modification
11.4 - No facility project shall be conducted which jeopardizes state matching funds for future bonds and major renovations, (except those described in the bond resolution, if successful). |
| Technology | 12.0 | The district will develop a plan for technology and telecommunications that meet industry recognized standards. This is not currently in place.
12.1 - A wide area network will be maintained to connect all classrooms, offices, libraries and to give access to the internet and K-20 network.
12.2 - Hardware, software, training, maintenance, and curriculum will be provided to support district academic and operational goals. This has been on pause for several years. |

12.3 - The district will continue to utilize e-rate discounts for equipment and services. The most recent application was completed in 2025 and gets reapplied for every 3 years.

12.4 - Replacement cycles need to be provided for all hardware and software including student devices. Within available resources.

12.5 - The district will explore moving to Google Chromebooks away from PC Laptops. Chromebooks are more cost effective.

- Food Services** 13.0 Food programs will be run on a break-even basis.
13.1 - Food service will be self-supporting, including direct, indirect and related costs except for utilities, cafeteria supervision, clerical, and custodial costs.
- Surplus Property Enhancements** 14.0 Surplus district real property may be leased but not sold, without the expressed authorization of the school board following ample opportunity for public input.
- Program** 15.0 Programs and services will be enhanced or initiated only to the extent that:
15.1 - The addition is fully paid by clearly identified new revenue or an equal reduction in expenditures in another activity;
15.2 - The addition is sustainable over time; and
15.3 - The addition is determined to be more important to the education and/or safety of students than the activity(ies) being cut to pay for it.
- Expenditure Reductions & Enhancements** 16.0 For 2026-2027, reductions or enhancements to expenditures are dependent upon the final state budget. Criteria for selecting and prioritizing reductions will be aligned with the special purpose for which the funds are allocated and reflect criteria developed by the School Board and articulated in Policy ER-4: Budget Planning.
16.1 - Reductions or enhancements to categorical funds should result in a reduction or enhancement to the services and staffing supported by those funds (e.g., reduction in categorical funds should result in a proportionate reduction in the number of teachers hired with these funds)
16.2 - Reductions or enhancements to basic education programs shall not result in non-compliance with laws, rules or regulations
16.3 - Reductions or enhancements must be sustainable over a two-year period.

Coversheet

Discipline Review

Section: V. Board Development and Linkage
Item: B. Discipline Review
Purpose:
Submitted by:
Related Material: Board Presentation April 2026 Discipline Review.pdf



NORTH MASON SCHOOL DISTRICT

District Discipline Data and Goals April 2026

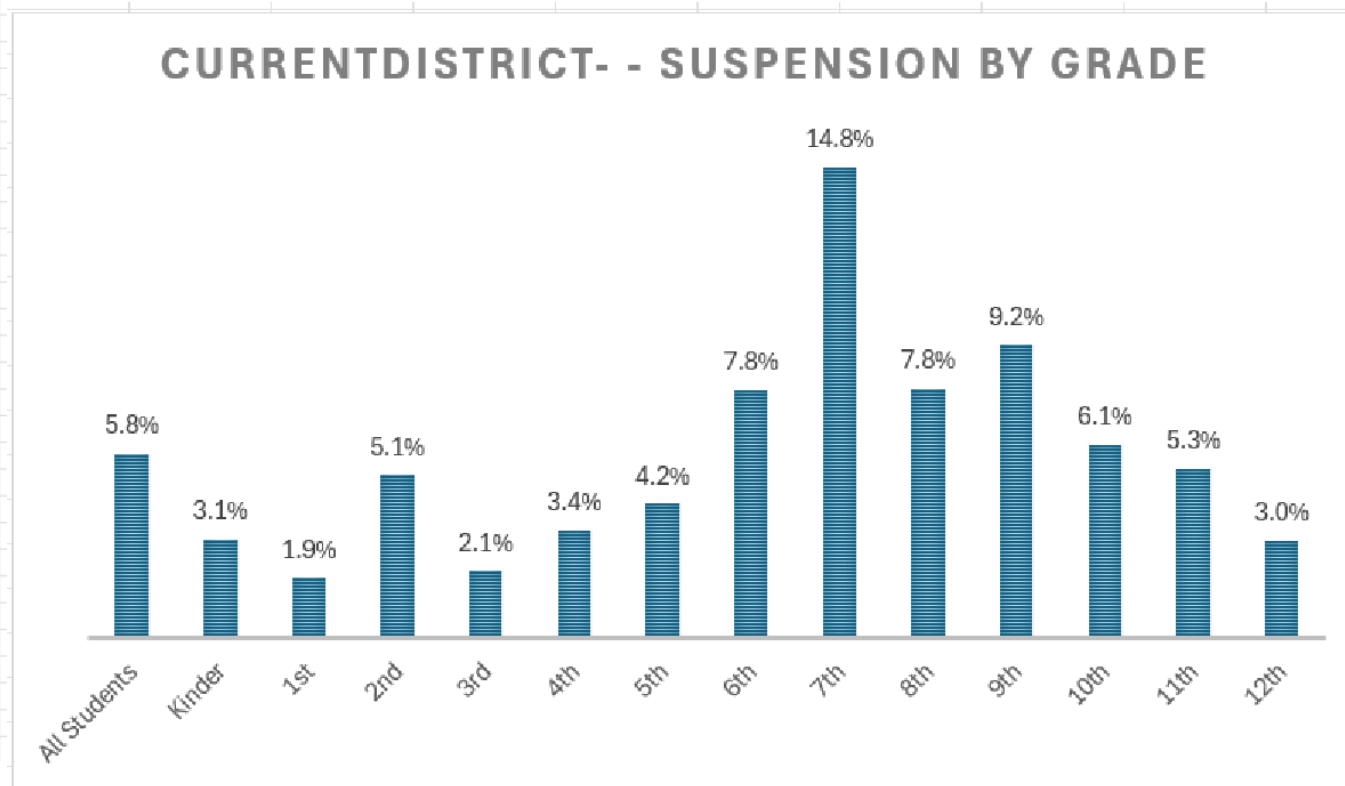
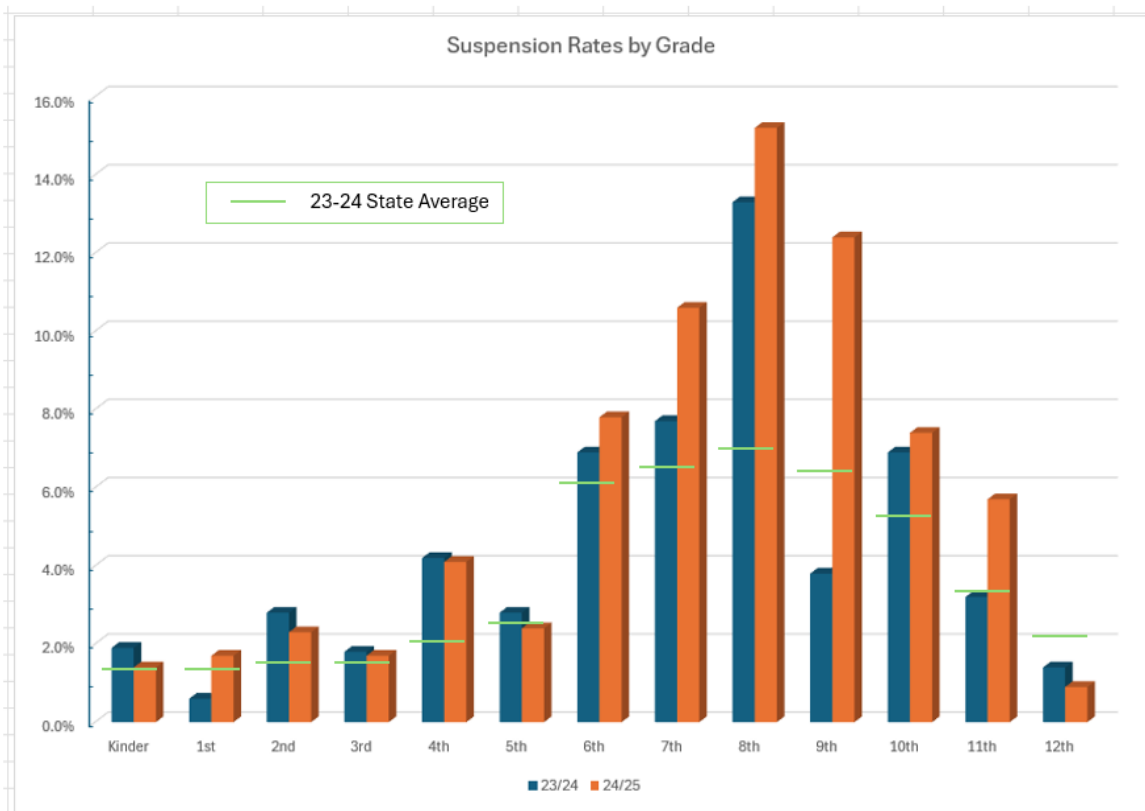


District Suspension Rates by Grade: OSPI 23/24 & 24/25 VS Current

Current =
August - March

Overall Out of School
Suspension Rate:

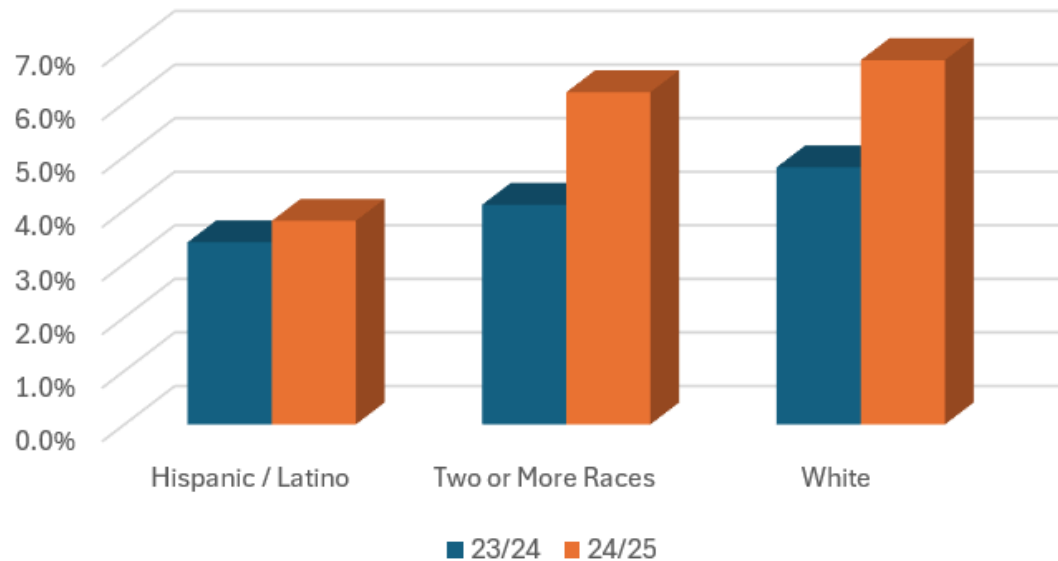
23/24	4.3%
24/25	5.8%
Current	5.7%



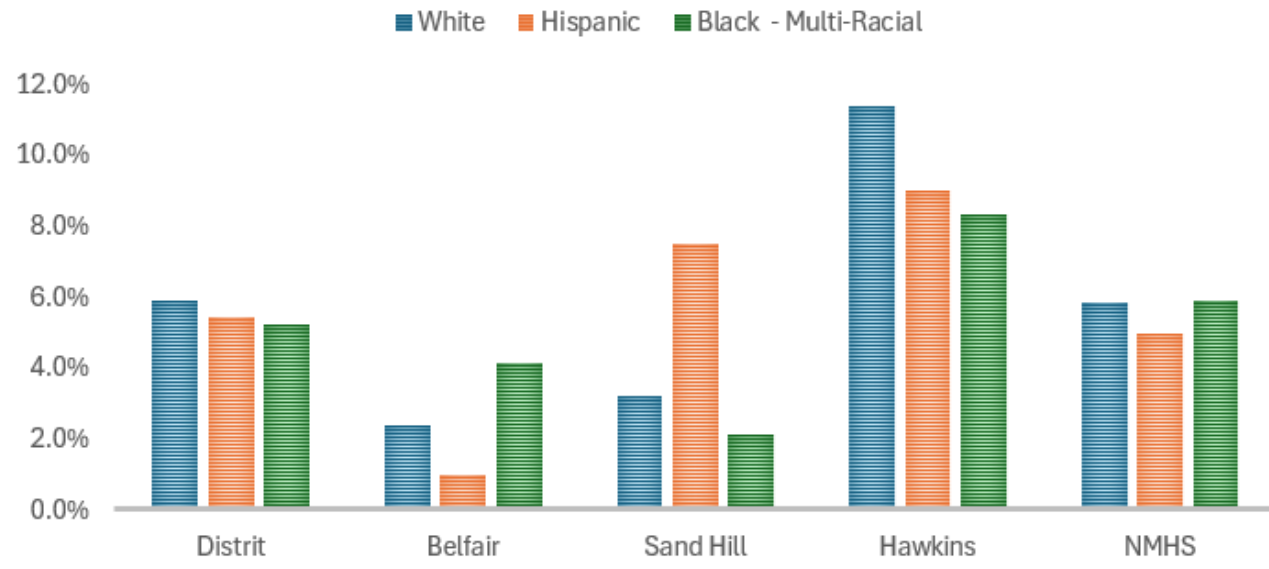
District Suspension Rates: OSPI 23/24 & 24/25 VS Current

Current =
August - March

Suspension Rates by Race



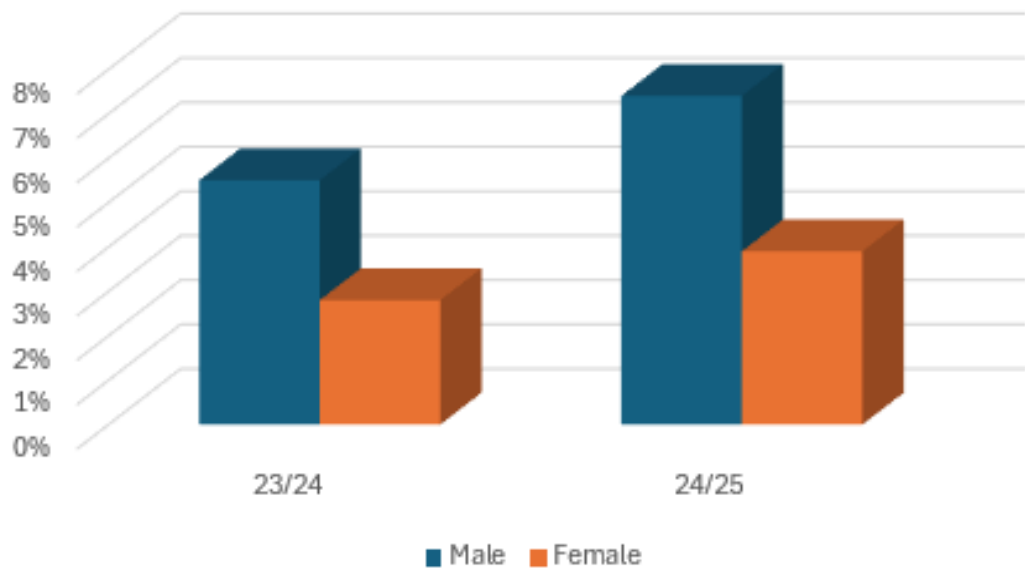
CURRENT RACE - SUSPENSION RATE



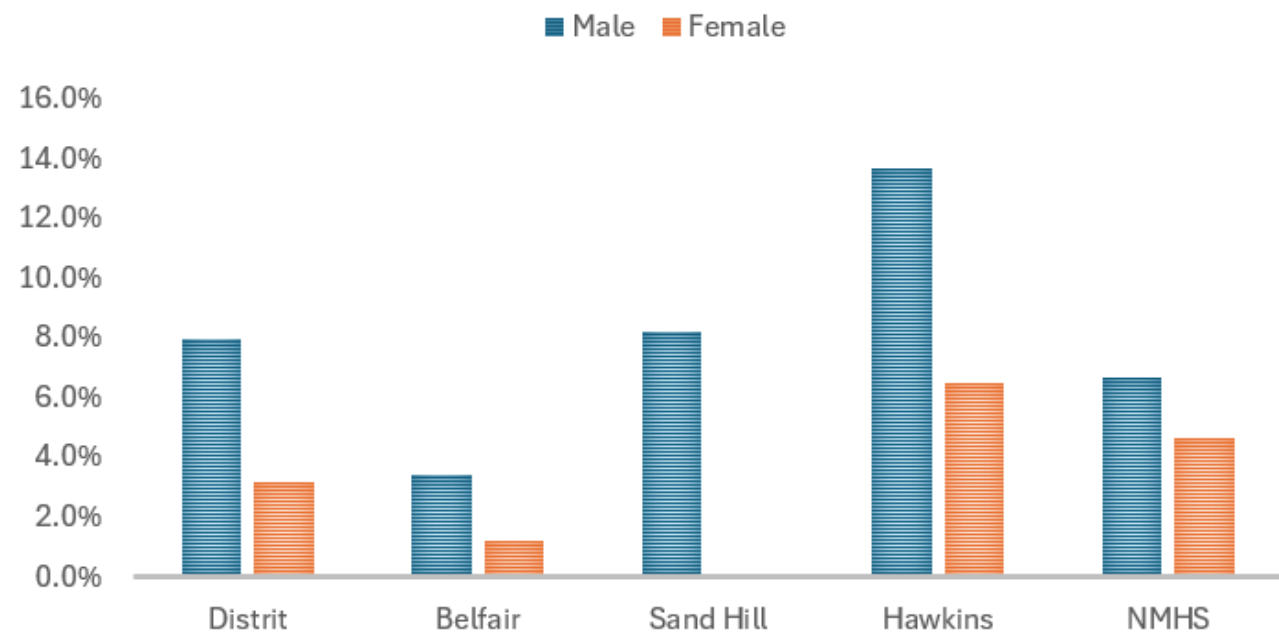
District Suspension Rates: OSPI 23/24 & 24/25 VS Current

Current =
August - March

Suspension Rates by Gender

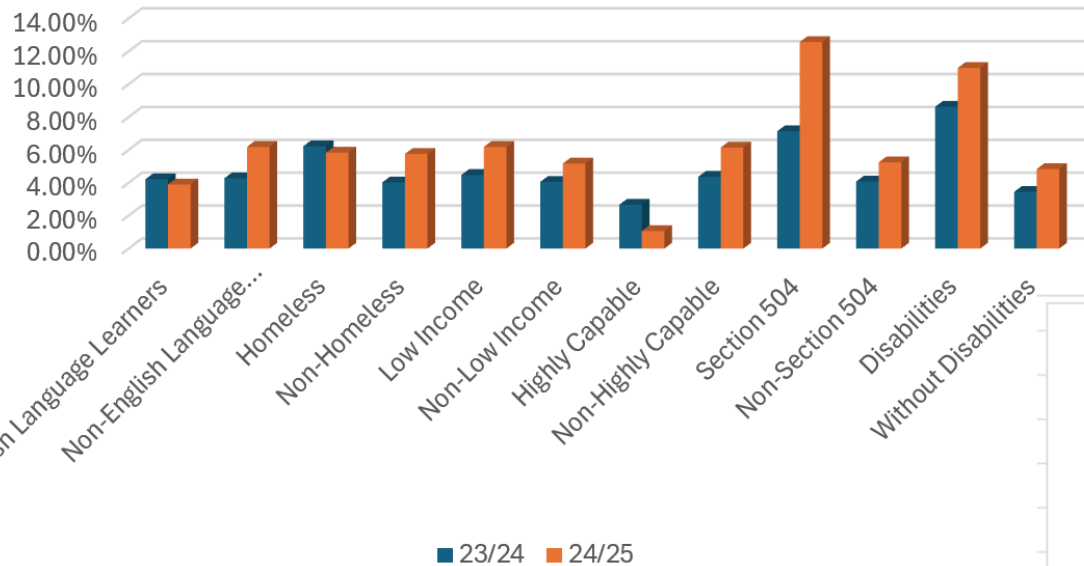


CURRENT M / F - SUSPENSION RATE

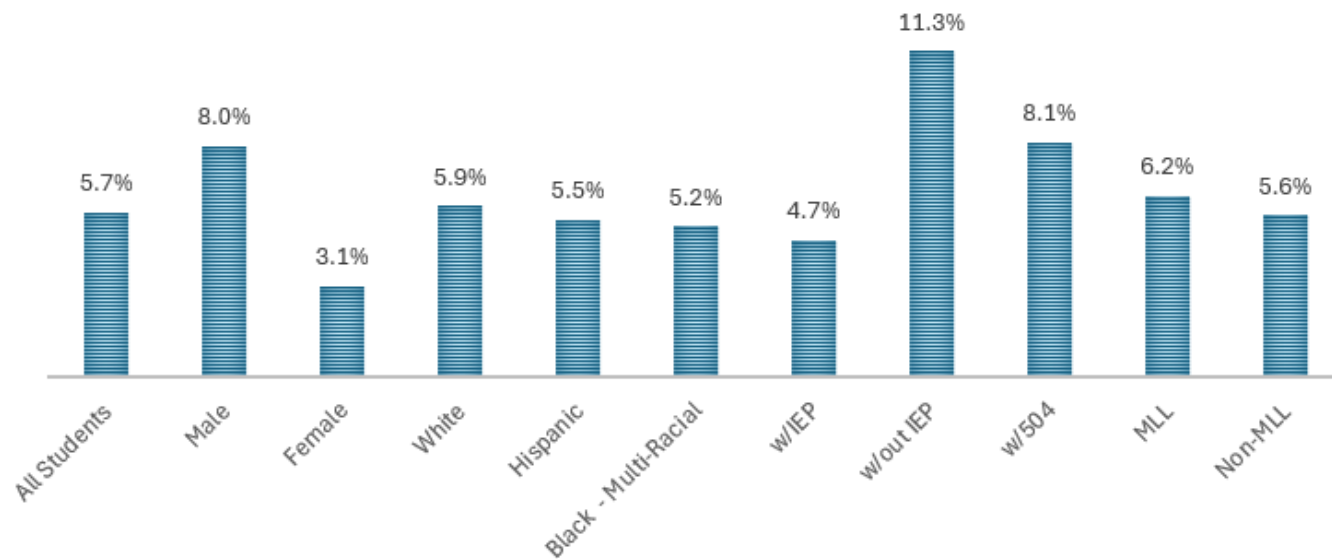


District Suspension Rates: OSPI 23/24 & 24/25 VS Current

Suspension Rates by Program / Characteristic



CURRENT DISTRICT - SUSPENSION BY PROGRAM



3 Points Each Building Will Address

1. Share your building's data, highlighting the important parts.
 - Overall behavior goal & Sub goal
2. Is your building on target to achieve your 25/26 CSIP Goal?
 - Improving? - Maintaining? - Declining?
3. What is working & what needs to be adjusted?
 - What did you do to get the improvements?
 - Progress on strategies previously shared with the board?
 - What specific adjustments / changes are you going to put in place for the remainder of the year?



North Mason High School



2025 / 2026 CSIP Behavior Goals

GOAL: BEHAVIOR / DISCIPLINE

North Mason High School will reduce the overall number of Skipping Office Discipline Referrals by 50%, from 530 in 2024-25 to 265 in 2025-26.

Disproportionality SUB GOAL:

North Mason High school will reduce the risk ratio for Hispanic students to receive an Office Discipline Referral by 50% to equal the same risk ratio as white students.

Special Education SUB GOAL:

No disproportionality in 2024-25 discipline for students with IEPs. No goal needed past the overall goal.

Progress Monitoring of Goal:

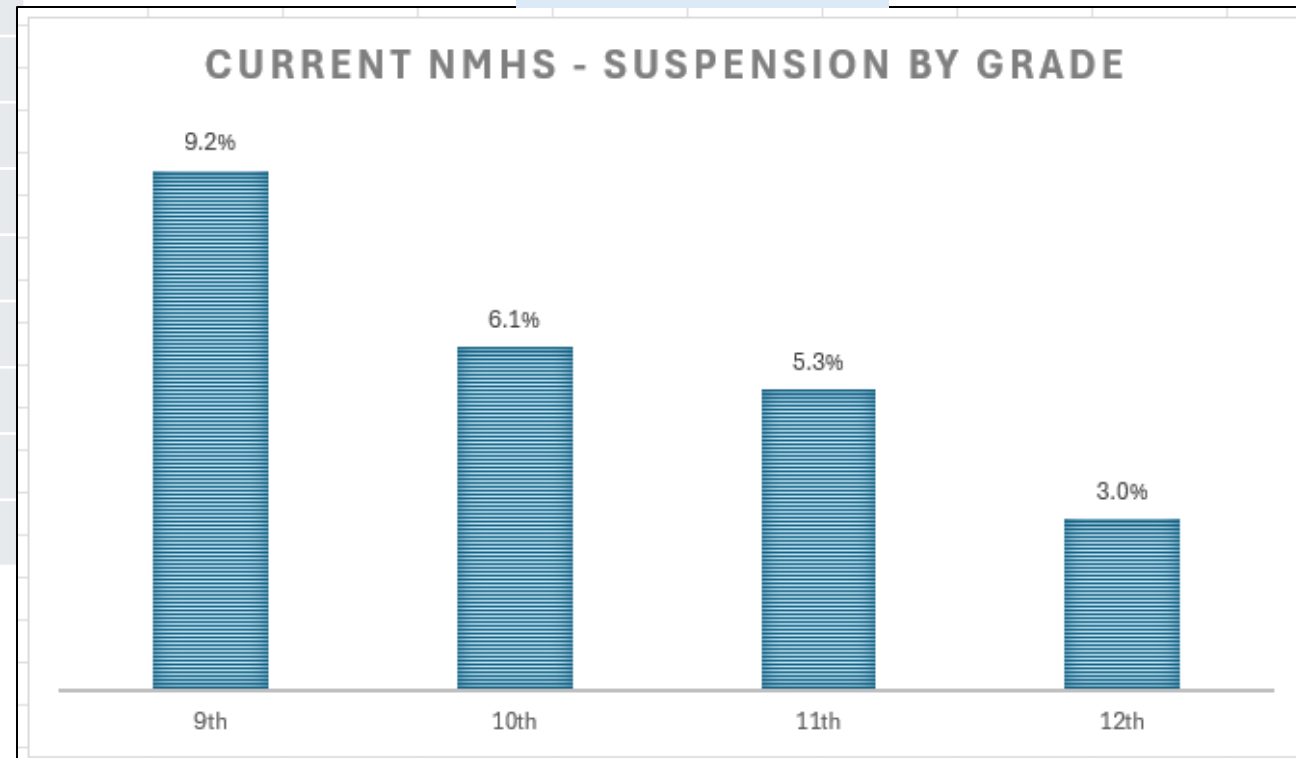
- What data will be used to progress monitor & who will collect it?
 - Educlimber discipline data, collected by Administration, taken to BILT. All teachers going over expectations with students at the start of every tri.
- What are the dates data will be taken & reviewed?
 - Monthly at BILT meetings then taken back to departments for review.
- Who will review the data?
 - Admin, BILT, departments.



NMHS Current Suspension Rates

Current =
August - March

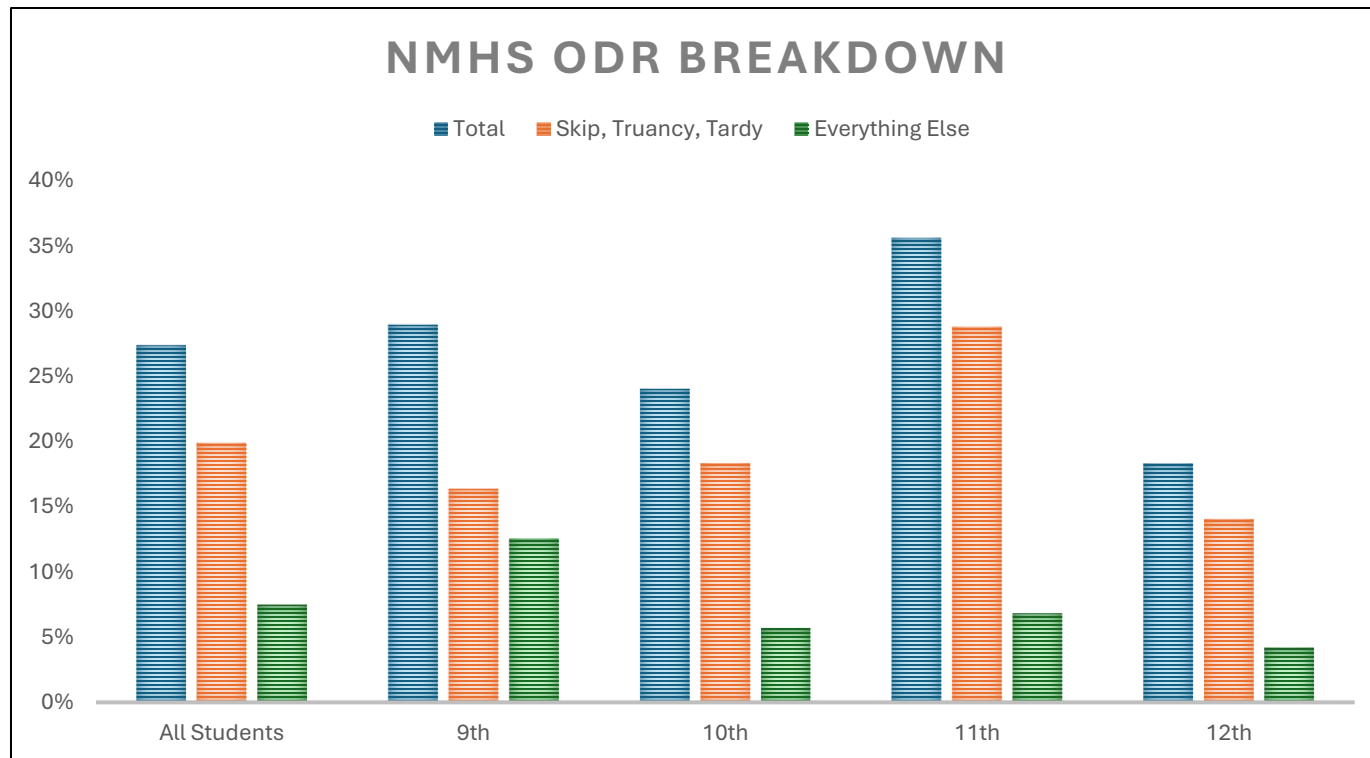
	District	NMHS
All Students	5.7%	5.8%
Male	8.0%	6.7%
Female	3.1%	4.6%
White	5.9%	5.8%
Hispanic	5.5%	5.0%
Black - Multi-Racial	5.2%	5.9%
w/IEP	11.3%	8.1%
w/out IEP	4.7%	5.5%
w/504	8.1%	11.3%
MLL	6.2%	5.8%
Non-MLL	5.6%	5.8%





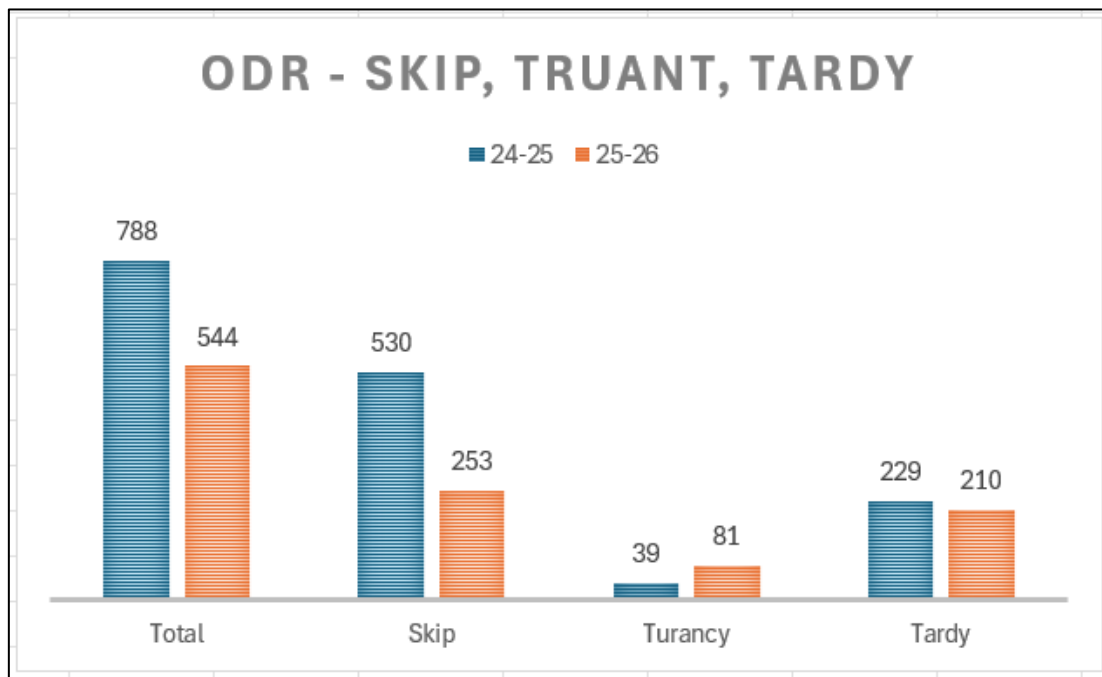
NMHS Current ODR Rates

	Total	Skip, Truancy, Tardy	Everything Else
All Students	27%	20%	8%
9th	29%	16%	13%
10th	24%	18%	6%
11th	36%	29%	7%
12th	18%	14%	4%

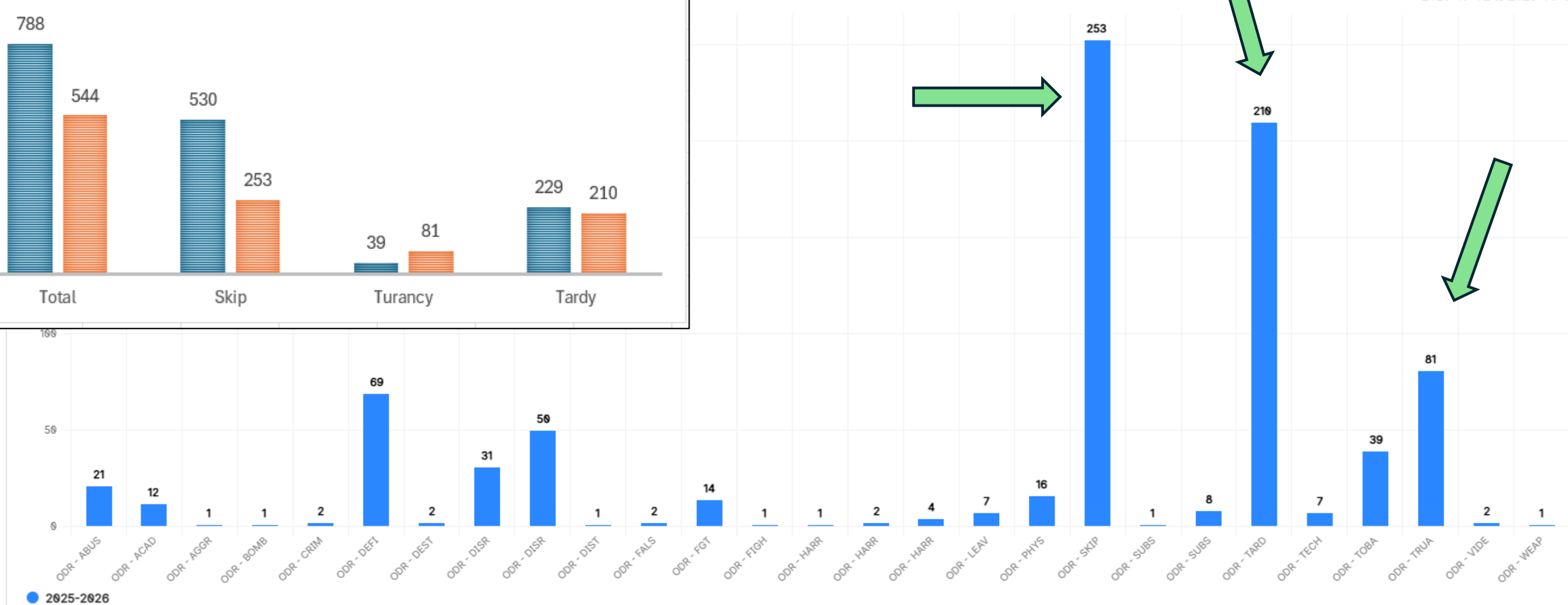




NMHS Current ODR Rates



2025-07-02 to 2026-03-30





NMHS Takeaways

- Trends
 - Attendance-related behaviors make up the majority of ODRs
 - "Everything else" referrals remain comparatively low across grade levels
 - Suspension rates for many student groups are aligned with or below district averages
- Skipping referrals reduced by more than 50%
 - 24/25: 530 skipping ODRs
 - 25/26 through March: 253 ODRs
 - Already below the SIP target threshold of 265
- Key interventions implemented this year
 - Increased clarity and consistency in behavior definitions
 - Staff-led hallway and bathroom sweeps to redirect students
 - Immediate and consistent responses to excessive tardiness
- Areas of continued focus
 - Maintaining consistency through spring
 - Addressing chronic tardies and truancy patterns
 - Continuing proactive supervision and accountability, particularly of 11th grade students
 - Monitor attendance behavior trends and adjust interventions as needed



Hawkins Middle School

2025 / 2026 CSIP Behavior Goals



GOAL: BEHAVIOR / DISCIPLINE

Hawkins Middle School will reduce the total number of Office Discipline Referrals from 722 in 2024-25 by 25%, to 542 or less in 2025-26.

Disproportionality SUB GOAL:

Hawkins Middle School will reduce the risk ratio for students served with an IEP receiving an Office Discipline Referral by 25%, closing the gap with non-disabled students

Special Education SUB GOAL:

Hawkins Middle School will reduce the risk ratio for students served with an IEP of being suspended by 50%, closing the gap with non-disabled students

Progress Monitoring of Goal:

- What data will be used to progress monitor & who will collect it?
 - SWISS Behavioral Data: ODRs and Suspensions, Admin will collect the data
- What are the dates data will be taken & reviewed? Who will review the data?
 - Data will be collected and reviewed by the BILT monthly

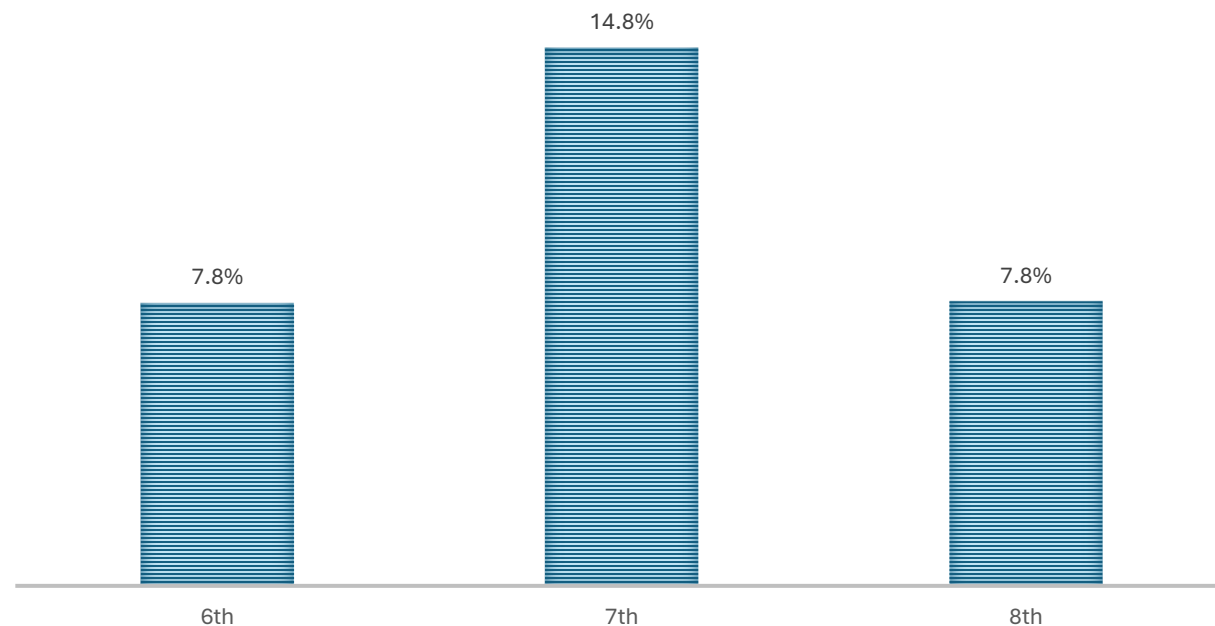


HMS Current Suspension Rates

	District	Hawkins
All Students	5.7%	10.4%
Male	8.0%	13.7%
Female	3.1%	6.5%
White	5.9%	11.4%
Hispanic	5.5%	9.0%
Black - Multi-Racial	5.2%	8.3%
w/IEP	11.3%	21.9%
w/out IEP	4.7%	8.5%
w/504	8.1%	8.8%
MLL	6.2%	10.8%
Non-MLL	5.6%	10.3%

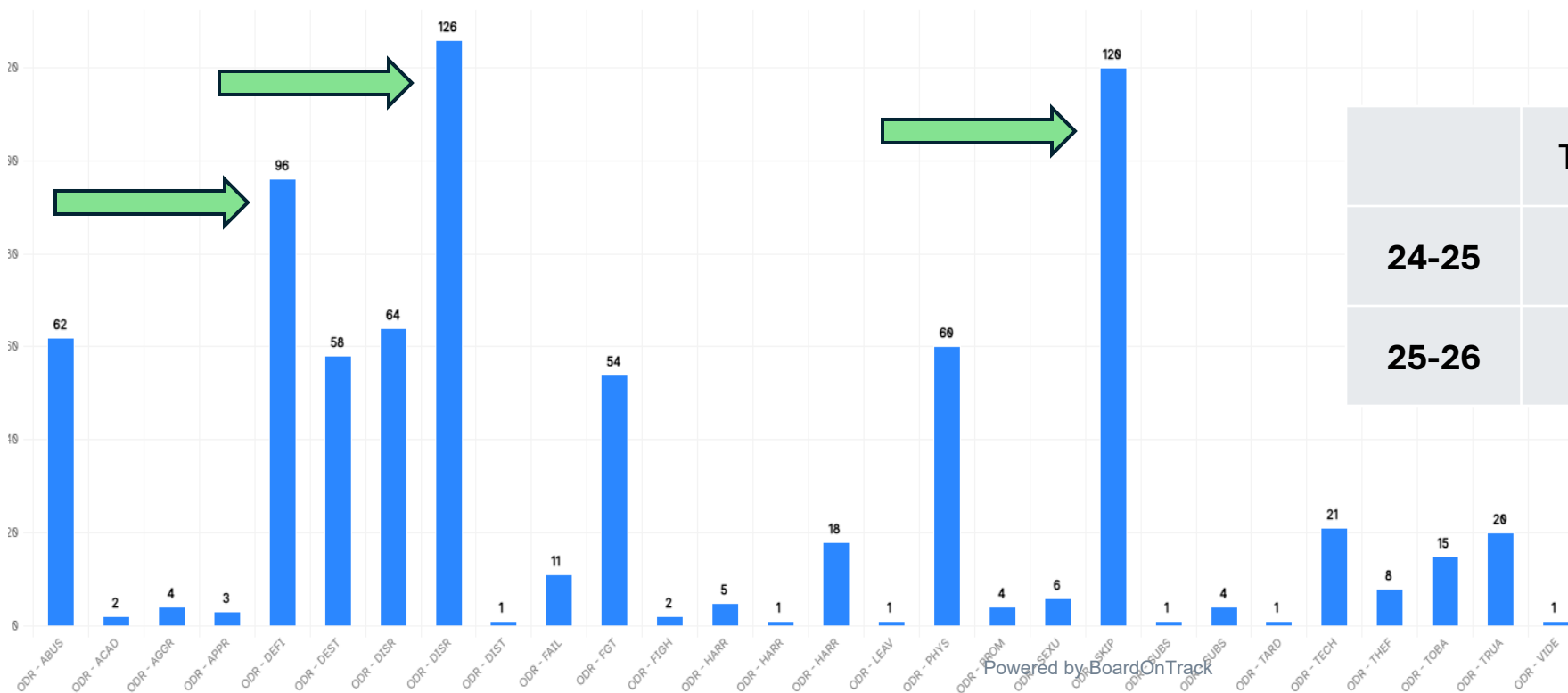
Current =
August - March

CURRENT DISTRICT- - SUSPENSION BY GRADE



HMS Current ODR Rates

24-25	Total	Disruption	Skipping	Fight	Defiance
	722	133	95	90	51
25-26	Total	Disruption	Skipping	Defiance	Fight
	769	126	120	96	54



	Total	ISS	OSS	Removals
24-25	212	79	125	8
25-26	100	3	93	4

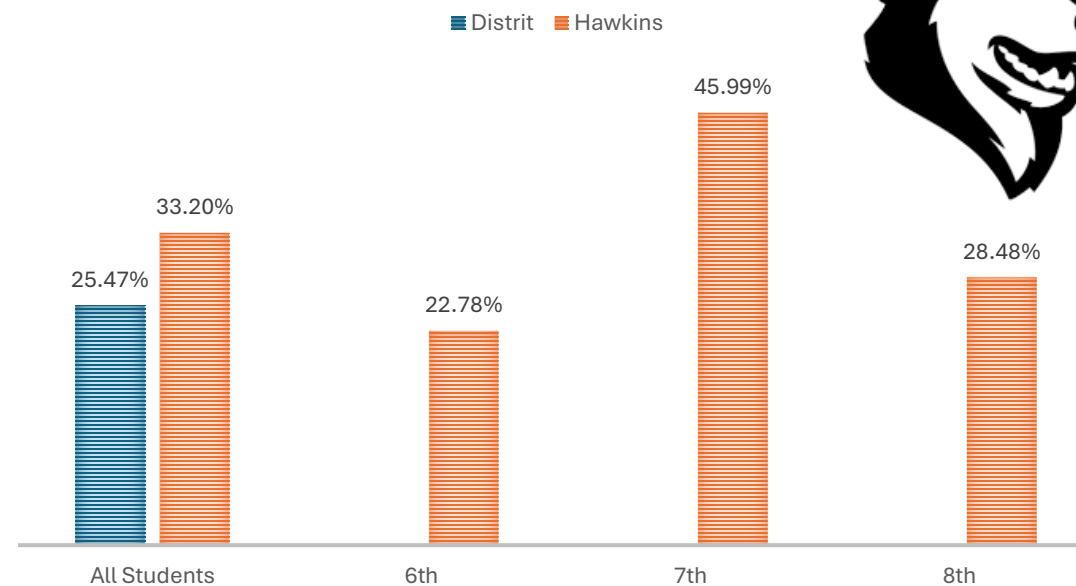




HMS Current ODR Rates

HMS	Total	Disruption	Skipping	Defiance
All Students	33%	11%	11%	9%
6th	23%	7%	5%	6%
7th	46%	18%	17%	16%
8th	28%	8%	9%	4%

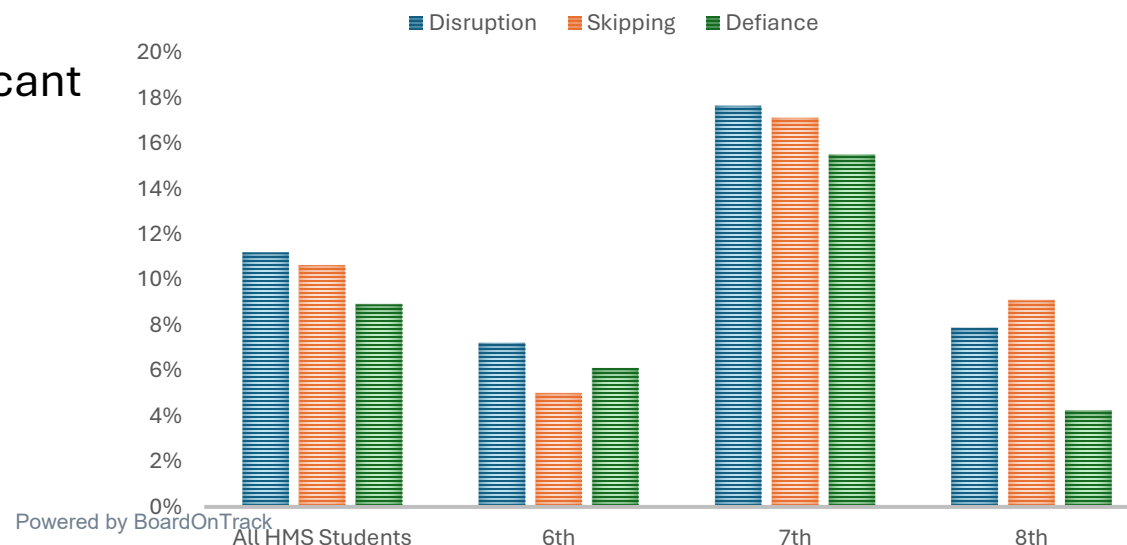
HMS ODR BY GRADE



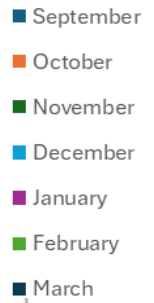
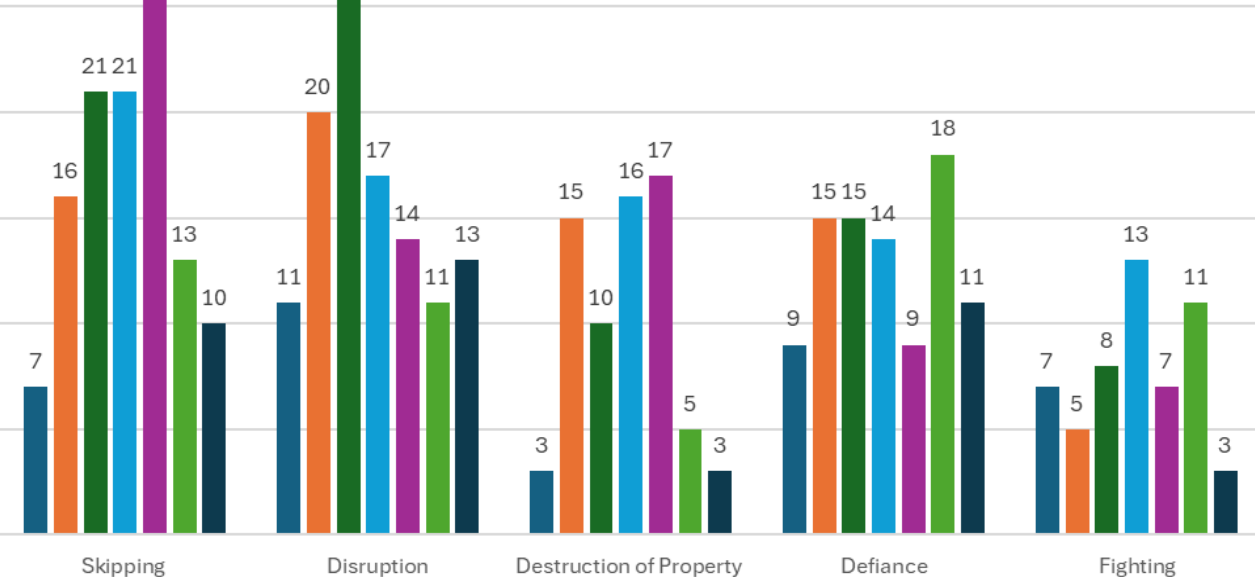
A small number of students accounted for a significant portion of discipline referrals

- 5 students accounted for 30% of ODRs
- 10 students accounted for 45% of ODRs

HMS ODR BREAKDOWN



Top 5 Reviewed Monthly at BILT



	Nov.	Dec.	Jan.	Feb.	March
Skipping	21	21	26	13	10
Disruption	32	17	14	11	13
Destruction of Prop	10	16	17	5	3
Defiance	15	14	9	18	11
Fighting	8	13	7	11	3
Total	86	81	73	58	40
Days of school	16	15	19	15	20
Avg. Per Day	5.38	5.40	3.84	3.87	2.00

- Recognized the need for a different structure and approach to discipline.
- Focused on building consistent systems to better support students and staff.
- Partnership with families.
- Will continue to reflect on and stand behind our data.
- Committed to learning, improving, and strengthening practices next year.





Sand Hill Elementary School





GOAL: BEHAVIOR / DISCIPLINE

Sand Hill Elementary will reduce the overall number of Office Discipline Referrals by 25%, from 751 in 2024–25 to 564 or fewer in 2025–26.

Disproportionality SUB GOAL:

Sand Hill Elementary will continue to ensure that there is no disproportionality between the risk ratios of students who are multilingual learners and students who are non-multilingual learners.

Special Education SUB GOAL:

Sand Hill Elementary will reduce the risk ratio of students served with an IEP who are suspended by 50%, closing the gap with students without an IEP.

Progress Monitoring of Goal:

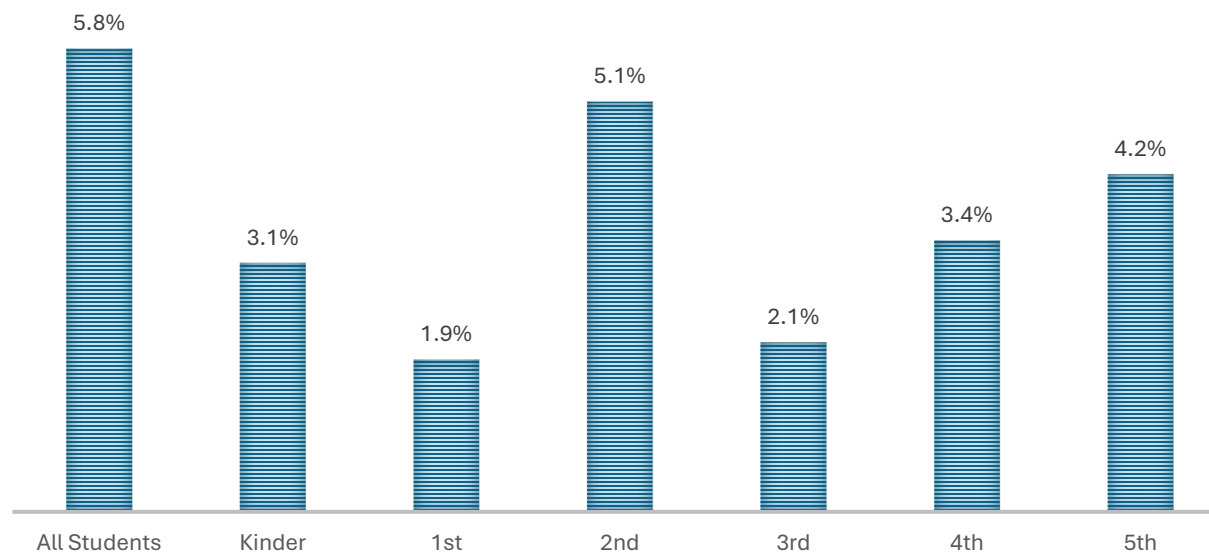
- **What data will be used to progress monitor & who will collect it?** Building Instructional Leaders will guide teams to use formative assessments that are priority standards based to guide individual students' growth towards mastery of standards. Each BILT meeting grade level leaders will share out grade level formative assessment data in a content area with the team and we will track students' progress in our BILT notes.
- **What are the dates data will be taken & reviewed?** We will review a content area per grade each BILT meeting. BILT meets two times per month.
- **Who will review the data?** Building Instructional Leadership Team

Sand Hill Current Suspension Rates

	District	Sand Hill
All Students	5.7%	4.1%
Male	8.0%	8.2%
Female	3.1%	0.0%
White	5.9%	3.2%
Hispanic	5.5%	7.5%
Black - Multi-Racial	5.2%	2.1%
w/IEP	11.3%	8.7%
w/out IEP	4.7%	3.1%
w/504	8.1%	0.0%
MLL	6.2%	8.8%
Non-MLL	5.6%	2.6%

Current =
August - March

CURRENT DISTRICT- - SUSPENSION BY GRADE



Sand Hill Current ODR Rates

Current =
August - March

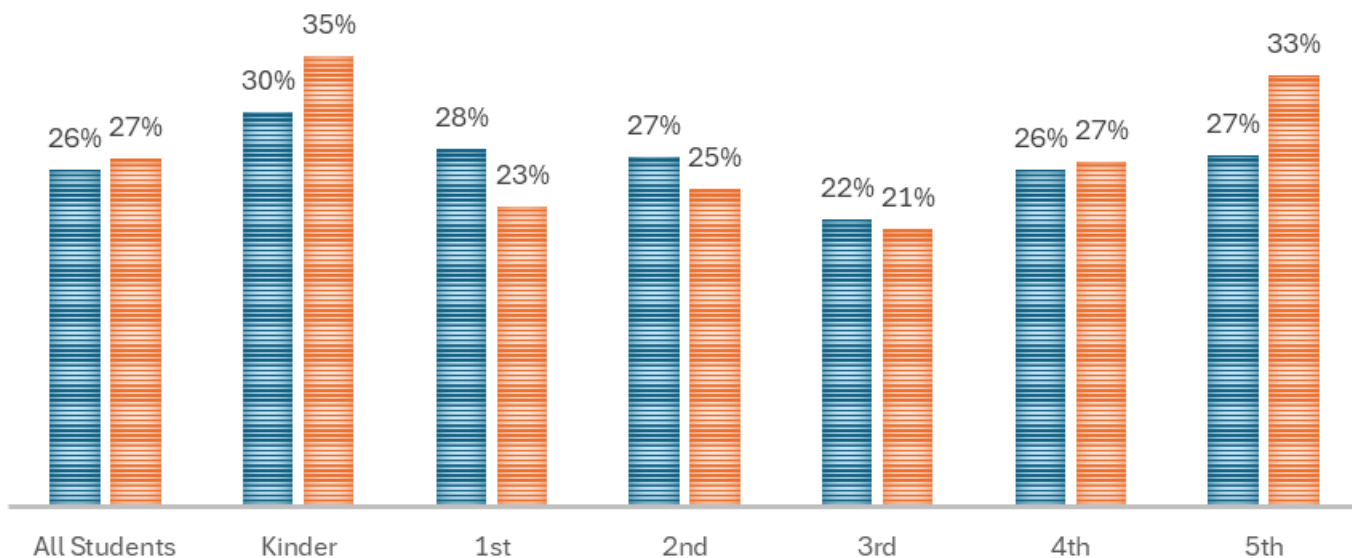
	Total	
24-25	751	(all year)
25-26	599	(through March)

25-26	Total	Non ML	ML	No Disability	Disability
Number	599	420	179	341	258
Percent	27%	26%	27%	26%	30%

Sand Hill Current ODR Rates

SAND HILL ODR BY GRADE

■ Distrit ■ Sand Hill



Top 5 ODR Behaviors

Fighting	111
Disrespect	77
Defiance	51
Abusive Language	46
Disruption	45

SH Key Takeaways

Important Notes:

- Sand Hill houses our district elementary behavior program, Pathways to Inclusion.
- We are in the second year of strengthening our behavior data collection and response processes.

Strengths:

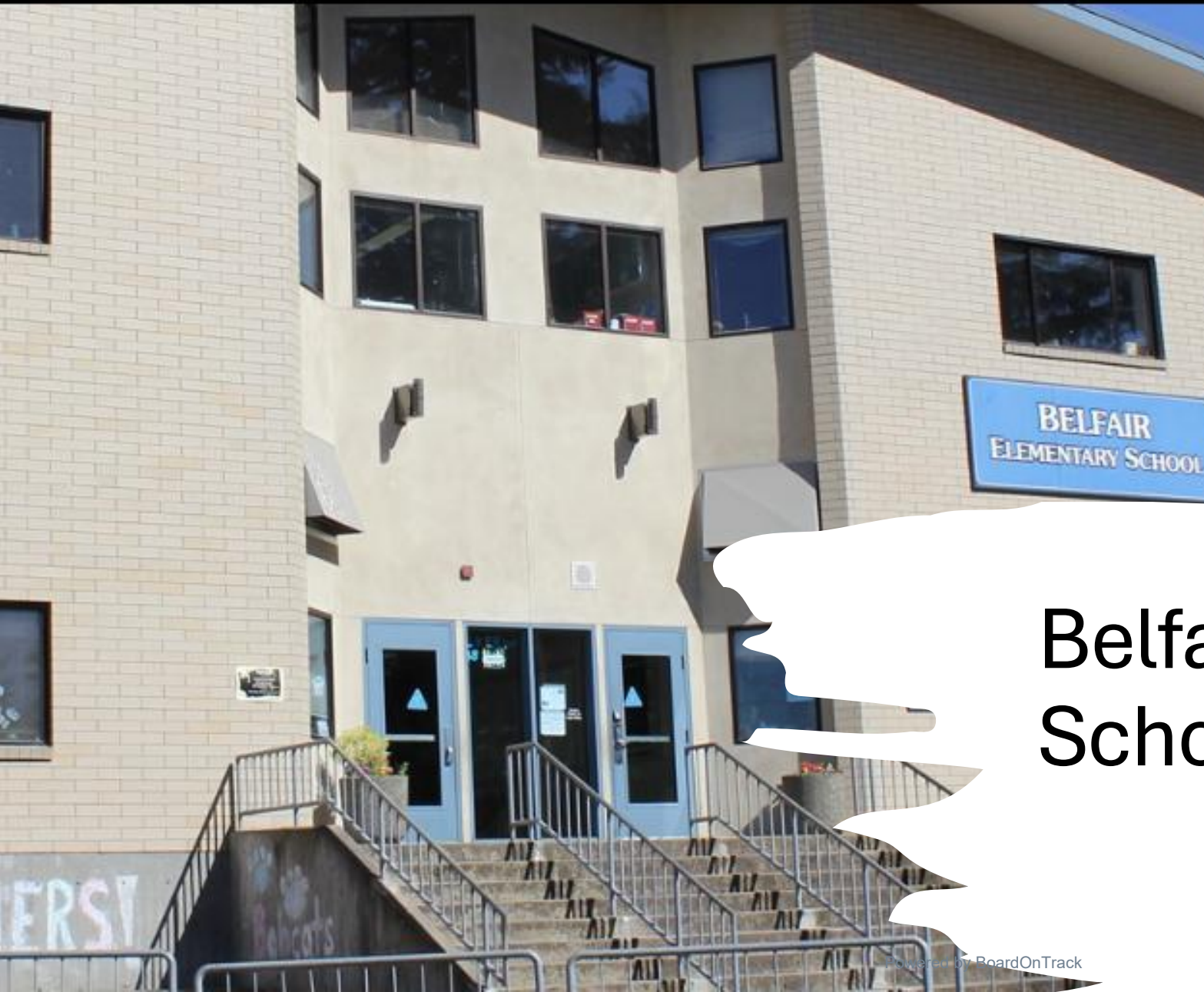
- Schoolwide systems for behavior tracking and monitoring are consistent and collaborative through BILT processes.
- Overall suspension rates remain below district averages.
- Office discipline referrals are trending downward compared to last year.
- Teams are using formative assessment data regularly to guide instructional decisions.

Areas for Continued Focus:

- Suspension rates remain disproportionately higher for:
 - Hispanic students
 - Multilingual learners (MLL)
 - Students with IEPs
- Kindergarten and 2nd grade show the highest suspension rates.
- Fighting is the most frequent office discipline referral, followed by disrespect and defiance.

Implications / Next Steps:

- Strengthen Tier 1 SEL and behavior supports in primary grades.
- Continue culturally responsive and restorative practices.
- Use ongoing progress-monitoring data to target interventions and monitor equity outcomes.
- Expand proactive conflict-resolution and emotional-regulation supports.



Belfair Elementary School





GOAL: BEHAVIOR / DISCIPLINE

Belfair Elementary will reduce the overall number of Office Discipline Referrals by 15% from 468 in 2024-25 to 398 or less in 2025-26.

Disproportionality SUB GOAL:

Belfair Elementary will continue to ensure there is no disproportionality between the risk ratios of students who are Multilingual Learners and students who are non-multilingual learners.]

Special Education SUB GOAL:

Belfair Elementary will continue to ensure there is no disproportionality between the risk ratios of students who are supported with an IEP and non-disabled students.

Monitoring Plan (Building, Multilingual, & Special Education):

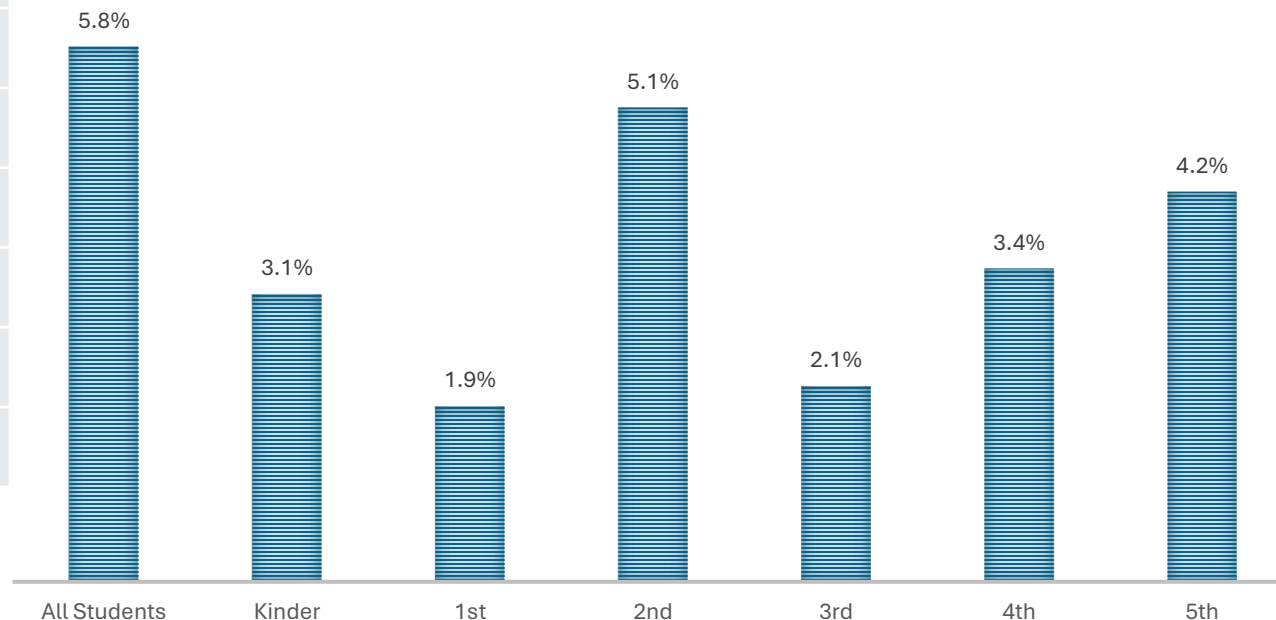
FastBridge SAEBRS screener will be administered 3 times a year in September 2025, January 2026, June 2026. SEL groups, the MTSS team and BILT will look at the SAEBRS data as well as the SWIS CICO data. The BILT team will review SWIS data 1 time month.

Belfair Current Suspension Rates

	District	Belfair
All Students	5.7%	2.4%
Male	8.0%	3.4%
Female	3.1%	1.2%
White	5.9%	2.4%
Hispanic	5.5%	1.0%
Black - Multi-Racial	5.2%	4.1%
w/IEP	11.3%	7.5%
w/out IEP	4.7%	1.2%
w/504	8.1%	7.1%
MLL	6.2%	0.0%
Non-MLL	5.6%	2.9%

Current =
August - March

CURRENT DISTRICT- - SUSPENSION BY GRADE



Belfair Current ODR Rates

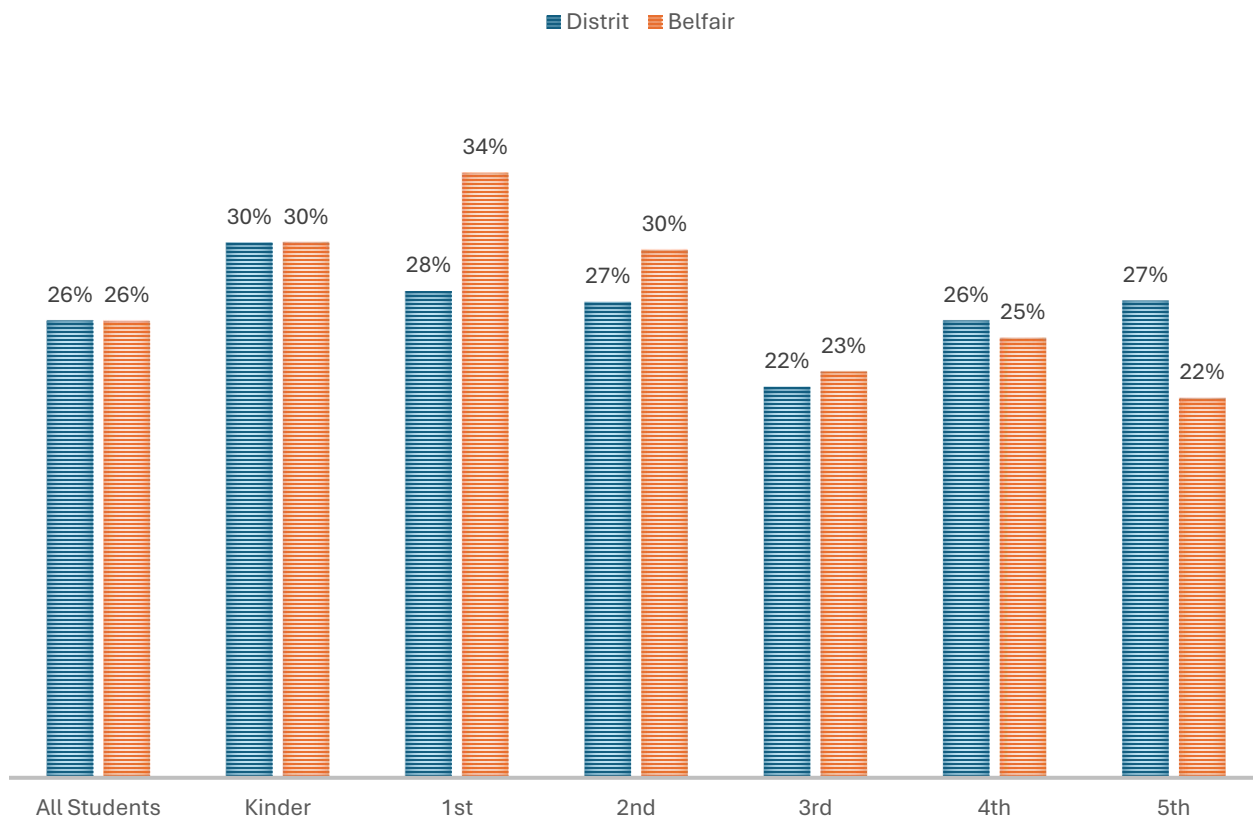
Current =
August - March

	Total	
24-25	468	(all year)
25-26	535	(through March)

25-26	Total	Non ML	ML	No Disability	Disability
Number	535	517	18	327	208
Percent	26%	28%	20%	23%	35%

Belfair Current ODR Rates

BELFAIR ODR BY GRADE



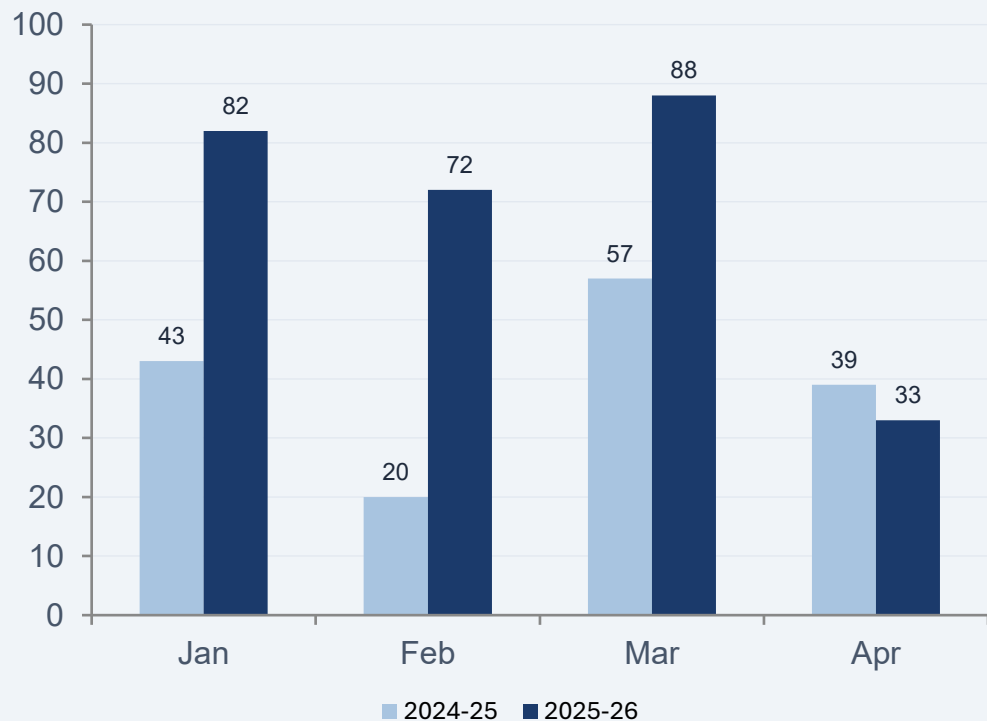
Top 5 ODR Behaviors

Defiance	104
Fighting	88
Disrespect	75
Disruption	69
Physical Horseplay	57

Belfair Elementary | Behavior Data: 2025-26 School Year

Presented to North Mason School Board | May 2026

Major Referrals by Month (YOY)



↑ Significantly

Jan–Mar referrals vs. same period last year

↓ Apr: -15%

Only month lower than last year

⚠ Classroom #1

46% of referrals during instruction

👥 IEP: 4.7×

Higher referral rate vs. peers

Context: ~450 students enrolled. Year-over-year increase in major referrals reflects a school-wide pattern of increased behavioral need — particularly in January–March — that leadership has identified and is actively addressing.

Our Response: Targeted, Data-Informed, and Working

What we've put in place and what the data is beginning to show

Tier 1 — School-Wide

- Expectations Rodeo: all grade levels reviewed school-wide expectations with building walkthrough immediately after Spring Break
- Golden Recess incentive: weekly positive reward for best-behaved class at primary and intermediate level

Tier 2 — Targeted Support

- 3 students on recess-specific CICO (addressing the #2 referral location)
- 3 students on full-day CICO for consistent daily behavioral support

Tier 3 — Intensive

- Data monitoring for 10 students with 3+ major referrals in March–April

Equity note: Students with IEPs are referred at 4.7× the rate of peers. We are reviewing BIP/FBA fidelity and exploring additional culturally-responsive supports for our ~20% Hispanic student population.

Early Evidence of Impact

- ✓ April 2026: 33 referrals — the only month this school year with FEWER than the same month last year (vs. 39)
- ✓ Decline came immediately after Expectations Rodeo — showing Tier 1 practices are responsive

Looking Ahead to Year-End

- Investigate Thursday concentration (36% of referrals)
- 2nd grade Tier 2/3 review
- Strengthen classroom de-escalation support
- Sustain Expectations Rodeo gains through June



James Taylor High School & Homelink



JTHS Behavior Goals & Suspensions

24/25 VS 25/26 Sept - March

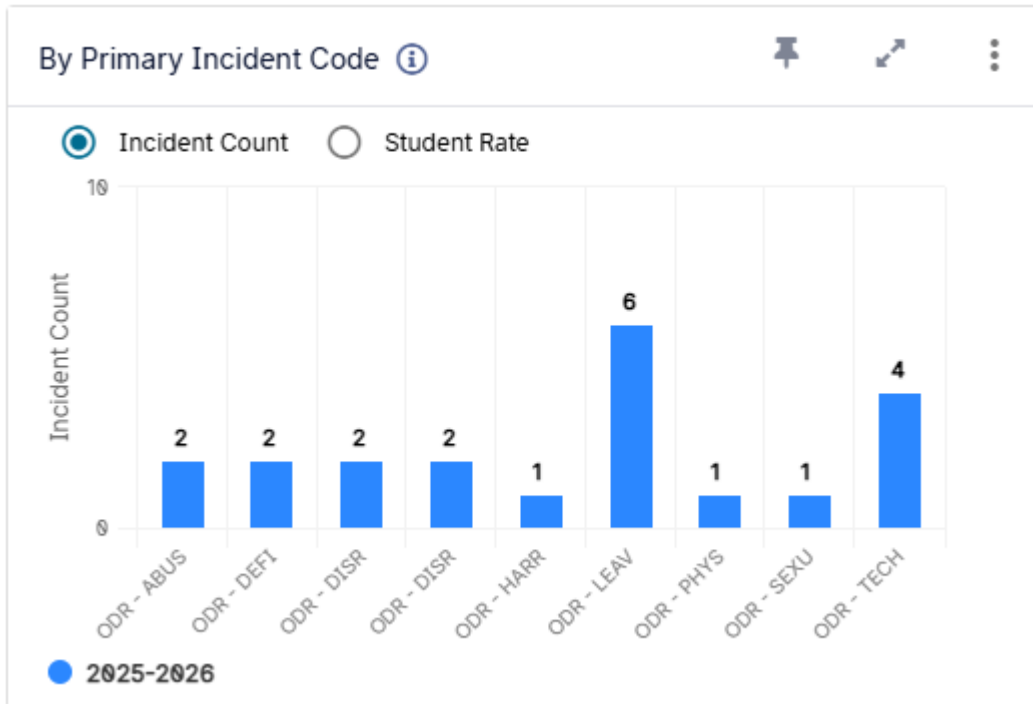
Behavior Goal

- JAT does not have any specific behavioral goals
 - 24/25 9 suspensions
 - 5 were students w/disabilities
 - 25/26 6 suspensions
 - 1 was a student w/ a disability



JTHS Behavior ODRs

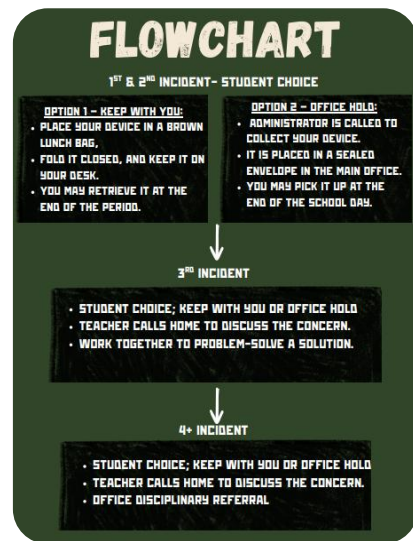
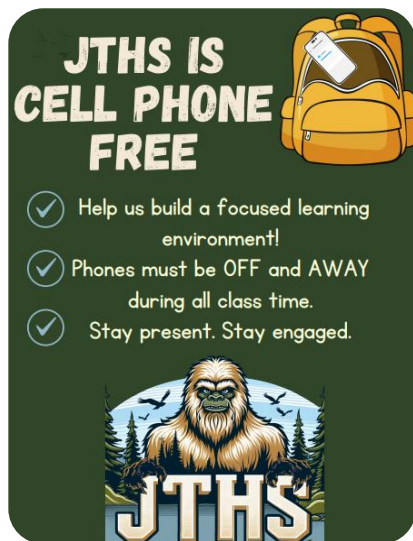
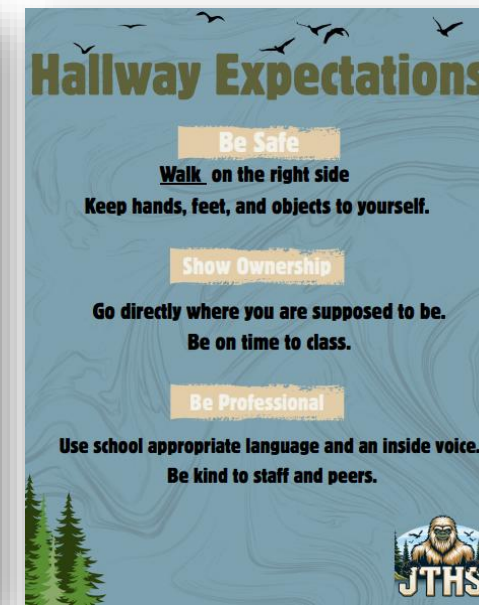
Office Discipline Referrals



- 1 Sped ODR
- 1 ML

Building Culture

- ✓ PBIS Expectations
 - Shared, Taught, & Retaught!
- ✓ Proactive & Restorative Approach
- ✓ Clear Systems and Procedures



WE ARE THE ADULTS, WE GO FIRST. ♡

WE REGULATE FIRST.	WE APOLOGIZE FIRST.	WE TAKE RESPONSIBILITY FIRST.	WE RECONNECT AND REPAIR FIRST.
--------------------	---------------------	-------------------------------	--------------------------------

Coversheet

Resolution 10-G-26 Discontinuation of HomeLink & JAT Night School

Section: V. Board Development and Linkage
Item: E. Resolution 10-G-26 Discontinuation of HomeLink & JAT Night School
Purpose:
Submitted by:
Related Material:
Resolution 10-G-26 Discontinuation of HomeLink and Night School ALE .pdf



Northmasonschoools.org

NORTH MASON SCHOOL DISTRICT

250 East Campus Drive
Belfair WA 98528
O 360.277.2300
F 360.277.2320

RESOLUTION 10-G-26

May 19, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF NORTH MASON SCHOOL DISTRICT APPROVING THE DISCONTINUATION OF THE HOMELINK AND NIGHT SCHOOL ALTERNATIVE LEARNING EXPERIENCE (ALE) PROGRAMS AND AUTHORIZING TRANSITION TO THE JAMES A. TAYLOR HIGH SCHOOL BASIC EDUCATION ALLOCATION (BEA) MODEL EFFECTIVE 2026-2027

The Board of Directors ("Board") of North Mason School District ("District"), Mason County, Washington, hereby finds and resolves as follows:

WHEREAS, the North Mason School District is a Policy Governance school district serving approximately 2,300 students in Pre-K through Grade 12 in Belfair, Washington;

WHEREAS, the District has operated Homelink and the James A. Taylor High School Day & Night School programs as Alternative Learning Experience (ALE) programs funded through the Alternative Learning Experience allocation under RCW 28A.232;

WHEREAS, the Superintendent presented an informational overview of ALE programming at the February 2026 regular Board meeting, including the rationale for program transition and the proposed pathway for affected students;

WHEREAS, James A. Taylor High School (JTHS) has been evolving its instructional model since 2023 from a credit recovery and online course program toward a hybrid and increasingly in-person instructional model, with a long-term goal of primarily in-person instruction;

WHEREAS, current staffing levels, funding constraints following the recent double levy failure, scheduling structure, and operational capacity make it difficult to sustain Homelink and the JTHS Night School program at the level of quality and support that students deserve;

WHEREAS, consolidating resources into a strengthened daily in-person program at JTHS will expand access to courses, CTE pathways, mastery-based learning, project-based instruction, credit recovery options and student-teacher contact time;

“Educate, Empower, Inspire & Prepare”

Dr. Kristine Michael, Superintendent

WHEREAS, all current Homelink and JTHS Night School program students and families will be offered automatic acceptance into the JTHS Day program, ensuring continuity of educational access;

WHEREAS, certificated and classified staff currently assigned to Homelink and JTHS Night School will be transitioned into positions within the District consistent with applicable collective bargaining agreements and District personnel policies;

WHEREAS, transitioning JTHS from ALE funding to Basic Education Allocation (BEA) funding aligns the program with its evolving in-person instructional model and creates new funding and program opportunities for students; and

WHEREAS, the Board finds that this transition is in the best educational and operational interests of the District and the students served.

NOW, THEREFORE, BE IT RESOLVED

SECTION 1 — Program Discontinuation. The Board of Directors hereby approves the discontinuation of our Alternative Learning Experience (ALE) programs, Homelink and JTHS Night School, effective at the conclusion of the 2025-2026 school year.

SECTION 2 — Funding Transition. The Board authorizes the transition of James A. Taylor High School from Alternative Learning Experience (ALE) funding to Basic Education Allocation (BEA) funding, effective with the 2026-2027 school year, consistent with state funding requirements under RCW 28A.150.

SECTION 3 — Student Transition. The Superintendent is directed to ensure that all students currently enrolled in Homelink and the JTHS Night School program are offered automatic acceptance into the JTHS Day program for the 2026-2027 school year. The District shall provide timely and clear communication to all affected students and families regarding this transition.

SECTION 4 — Staff Transition. The Superintendent is authorized to reassign certificated and classified staff currently assigned to Homelink and JTHS Night School to positions within the District, consistent with applicable collective bargaining agreements, RCW 28A.405, and District personnel policies.

SECTION 5 — Continued Alternative Program. JTHS shall continue to operate as a non-traditional alternative high school providing a small, relationship-centered learning environment with personalized, mastery-based, and project-based instructional opportunities including expanded CTE access and credit recovery options, while serving students on a five-day per week in-person schedule.

SECTION 6 — Superintendent Authority. The Superintendent or designee is authorized to take all administrative actions necessary to implement this Resolution, including but not limited to: notifying OSPI of the funding transition, communicating with families and staff, updating District program descriptions and enrollment materials, and adjusting the budget as appropriate.

SECTION 7 — Effective Date. This Resolution shall be effective upon adoption by the Board of Directors.

“Educate, Empower, Inspire & Prepare”

Dr. Kristine Michael, Superintendent

APPROVED AND SIGNED this _____ day of _____, 2026.

President

Director

Director

Director

Director

Attested to by:

Secretary, Board of Directors

“Educate, Empower, Inspire & Prepare”

Dr. Kristine Michael, Superintendent

Coversheet

Resolution 14-G-26 Delegating Authority to WIAA

Section: V. Board Development and Linkage
Item: F. Resolution 14-G-26 Delegating Authority to WIAA
Purpose: Vote
Submitted by:
Related Material: Resolution 14-G-26 WIAA Authority.pdf



NORTH MASON SCHOOL DISTRICT

250 East Campus Drive

Belfair WA 98528

O 360.277.2300

F 360.277. 2320

RESOLUTION N^o. 14-G-26 DELEGATING AUTHORITY TO WIAA AND SCHOOL BOARD CONTACT INFORMATION

By action of the 1976 Legislature, each School District Board of Directors may delegate control, supervision, and regulation of any extracurricular activity to the WIAA and compensate such entity for services provided.

The local SCHOOL BOARD PRESIDENT and SUPERINTENDENT must sign this enrollment form to indicate that the School Board has approved the District's or School's membership in the Association and as members, these schools will follow the WIAA Rules and Regulations.

SCHOOL BOARD RESOLUTION DELEGATING AUTHORITY TO WIAA

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. grants authority to each school district board of directors to control, supervise and regulate the conduct of interschool athletic activities and other interschool extracurricular activities of an athletic, cultural, social, or recreational nature for students in the district.

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. authorizes school district boards of directors to delegate control, supervision and regulation of any of the aforesaid activities to any voluntary, nonprofit entity and to compensate any such entity for services provided subject to the satisfaction of certain conditions and approval by the State Board of Education.

WHEREAS the Washington Interscholastic Activities Association is a voluntary, nonprofit entity which has satisfied the conditions, expressly set forth in Chapter 32, Laws of 1975-76, 2nd Ex. Sess. and has further been approved by the State Board of Education in action taken on August 17, 1977.

WHEREAS the board of directors of the following School District or School being otherwise fully informed of the rules and regulations of the Washington Interscholastic Activities Association as approved by the State Board of Education and recognizing that said rules and regulations provide for private sponsorship of post-season tournaments for extracurricular activities by WIAA, consent to abide by such rules and regulations.

NOW THEREFORE, the board of directors of the following School District or School hereby delegates to the Washington Interscholastic Activities Association the authority to control, supervise and regulate interschool activities consistent with the rules and regulations of WIAA. The Board of Directors retains the right to establish eligibility standards that meet or exceed the rules and regulations of WIAA.

"Educate, Empower, Inspire & Prepare"

INTERSCHOLASTIC OFFICIALS L&I COVERAGE STATEWIDE

Beginning July 1, 1988, interscholastic sports officials were covered by Washington State Labor and Industries via a common rate and payment system that eliminated game-by-game calculations and record keeping by school and/or district business offices. WIAA will guarantee payment of L&I premiums for WOA registered officials for all interscholastic activities under WIAA's jurisdiction and will assess WIAA member schools based on tiered billing rates at the same time service fees are billed. Officials L&I coverage is only in effect for activities in which registered WOA officials officiate, and which are authorized and offered by School Board approval and listed on the school's WIAA membership form.

Name of School Board Contact _____

Address _____ City _____ Zip _____

E-mail _____ Home Phone: _____

ADOPTED by the Board of Directors of North Mason School District No. 403, on the 19th day of May 2026.

Nicole Gonzalez Timmons, School Board President

Dr. Kristine Michael, Superintendent

Coversheet

Resolution 16-G-26 Signature Authority

Section: V. Board Development and Linkage
Item: G. Resolution 16-G-26 Signature Authority
Purpose:
Submitted by:
Related Material: Resolution 16-G-26 Signature Authority -P.Johnson.pdf



Northmasonschools.org

NORTH MASON SCHOOL DISTRICT

250 East Campus Drive
Belfair WA 98528
O 360.277.2300
F 360.277.2320

**May 19, 2026
RESOLUTION 16-G-26
SIGNATURE AUTHORIZATION**

BE IT RESOLVED that effective May 19, 2026, the North Mason School District Board of Directors hereby rescinds any and all previous authorizations and extends authorization to:

Dr. Kristine Michael, Superintendent _____

Patti Johnson, Business Manager _____

To expedite necessary school business involving District banking accounts, County investments, and Transfers.

APPROVED AND SIGNED this _____ day of _____, 2026.

President

Director

Director

Director

Director

Attested to by:

Secretary, Board of Directors

“Educate, Empower, Inspire & Prepare”

Dr. Kristine Michael, Superintendent

Coversheet

Policy ER-4 Budget Planning

Section: VII. ASSURANCE OF ORGANIZATIONAL PERFORMANCE AND
POLICY REVIEW
Item: B. Policy ER-4 Budget Planning
Purpose:
Submitted by:
Related Material: ER-4 Budget Planning rev 5 19 26.pdf

BUDGET PLANNING

Financial planning for any fiscal year shall not deviate materially from the Board’s policies, risk fiscal jeopardy to the district, or fail to be derived from a multi-year plan.

Accordingly, the Superintendent shall present to the Board a recommended budget which:

1. Is consistent with the board’s established priorities;
2. Is in a comprehensive summary format understandable to the Board and community.
3. Adequately describes major budget initiatives and funding sources;
4. Compare, for each major fund type and activity, the amount of actual expenditures for the most recently closed fiscal year, budgeted expenditures for the current fiscal year, and proposed budget expenditures for the next fiscal year;
5. Discloses major budget development assumptions, including anticipated changes in state funding;
6. Provides adequate and reasonable budget support for Board development and other governance priorities, including the costs of fiscal audits, Board and committee meetings, Board memberships and district legal fees;
7. Takes into consideration fiscal soundness in future years nor ignores the building of organizational capabilities sufficient to achieve *Ends* in future years;
8. Reflects anticipated changes in employee compensation including inflationary adjustments, step increases, and benefits.

Further, the Superintendent shall not present to the Board a recommended budget which:

1. Plans for the expenditure in any fiscal year of more funds than are conservatively projected to be received or appropriated during the year unless otherwise approved by the Board in a multi-year projection;
2. Plans for the reduction, without approval of the Board, of the unreserved and undesignated general fund balance for any fiscal year to a range below 8.0% and 10.0% of total expenditures. For the 2024-25 and 2025-26 budget year the minimum fund balance is reduced to between 4% and 6%; Due to a double levy failure from the 2024-2025 school year, we are extending this for the 2026-2027 budget year, the minimum fund balance will stay reduced to between 4% and 6%.

27	Cross Reference:	Policy 6000	Program Planning, Budget Preparation, Adoption and Implementation
28			
29	Legal References:	RCW 28A.300.060	Studies and adoption of classifications for school district budgets — Publication
30		28A.320.010	Corporate powers
31		28A.320.020	Liability for debts and judgments
32			
33			
34			

35	28A.400.300	Hiring and discharging employees —
	Seniority and leave benefits, transfers between school districts	
28A.320.090	Preparing & distributing information on	
2		district's instructional program, operation
3		and maintenance — Limitation
4	28A.330.100	Additional powers of the board
5	28A.505	School Districts' Budgets
6	28A.505.040	Budget — Notice of completion — Copies —
7		Review by ESD
8	28A.505.060	Budget — Hearing and adoption of — Copies
9		filed with ESDs
10	28A.505.080	Budget — Disposition of copies
11	28.505.150	Budgeted expenditures as appropriations —
12		Interim expenditures — Transfer between
13		budget classes — Liability for
14		nonbudgeted expenditures
15	28A.510	Apportionment to District — District
16		Accounting
17	WAC 392-123-054	Time Schedule for Budget

18 *Monitoring Method:* Internal Report
 19 *Monitoring Frequency:* Annually in August

20
 21 **Adoption Date:** 01/22/09
 22 **Revised:** 06/21/12
 23 **Revised:** 09/18/14
 24 **Revised:** 09/21/17
 25 **Revised:** 03/24/25
 26 **Revised:** 05/19/26
 27

Coversheet

Policy Review - Second Reading and Possible Action

Section: VII. ASSURANCE OF ORGANIZATIONAL PERFORMANCE AND
POLICY REVIEW
Item: C. Policy Review - Second Reading and Possible Action
Purpose:
Submitted by:
Related Material: ER-11 District Calendar rev 4 27 26 Markup.pdf

Coversheet

Policy Review - First Reading

Section: VII. ASSURANCE OF ORGANIZATIONAL PERFORMANCE AND
POLICY REVIEW
Item: D. Policy Review - First Reading
Purpose:
Submitted by:
Related Material: E-6 Educational Equity rev 6 22 26 Markup.pdf
E-4 School Engagement rev 6 22 26 Markup.pdf

EDUCATIONAL EQUITY

The North Mason School District acknowledges that complex societal and historical factors ~~contribute to inequities within our school district exist. This policy confronts the institutional bias that results in predictability of student performance based on race, background and/or circumstances.~~ We resolve to address opportunity gaps at every level of our organization through policy, procedure, and practice in order to eliminate persistent achievement gaps. Our aim is that every child gets what they need in our schools, regardless ~~of where they come from, what they look like, who their parents are, what their temperament is, or what they show up knowing or not knowing~~ of race, background and/or circumstances. The core purpose of the North Mason School District (NMSD) is to nurture the potential in each student.

~~The core purpose of the North Mason School District (NMSD) is to nurture the potential in each student so that they are well equipped for a world of infinite possibilities. We are committed to creating and sustaining great schools where every student—without exception—learns at high levels. In light of this purpose, NMSD prioritizes closing achievement and opportunity gaps, while raising the achievement for all students.~~ Educational equity benefits all students and our entire community.

The diversity of our student body, ~~our~~ staff and ~~our~~ community is a strength and defining characteristic of this district and should be fostered. ~~NMSD believes the responsibility for student success is broadly shared by District staff, families, our community and our students' own efforts.~~ Each NMSD student deserves respectful learning environments in which diversity is valued and contributes to successful academic outcomes.

In order to address opportunity and achievement gaps, the North Mason School District will develop equity tools and procedures as strategies to eliminate systemic disparities and ensure systemic equity for students, staff, and families. NMSD commits to:

I. IMPLEMENTATION AND MONITORING

The Superintendent will develop and implement a system-wide ~~racial~~ equity plan with clear accountability and metrics, which will result in measurable academic improvements for NMSD students. The Superintendent shall regularly report progress on the plan and outcomes to the NMSD Board of Directors and community.

II. Eliminate Systemic Disparities

To interrupt systems that perpetuate inequities, NMSD will:

- A. Invite and include people from all backgrounds, inclusive of our families and community partners, to examine issues and develop solutions that address root causes and systems rather than one-time situational fixes;
- B. Develop the personal, professional, and organizational skills and knowledge of its employees to enable them to address the role and presence of bias, prejudice and racism; and,
- C. Eliminate practices that result in predictably lower academic achievement for any student group compared to peers.

III. Ensure Systemic Equity

1 NMSD will lead from a system-wide equity plan that is anchored in three critical areas: Family,
2 Student and Community Engagement; Leadership; and Teaching and Learning.

3
4 A. Family, Student and Community Engagement

5
6 NMSD employees will be expected to cultivate and implement equitable practices for and with our
7 students, their families and other community members including:

- 8
9
10 • Intentionally seeking and including students' multiple perspectives, particularly racial
11 perspectives, in the development and implementation of culturally responsive teaching and
12 learning practices and curriculum;
13 • Engaging family and community members with staff and students, district-wide and at school
14 and program sites, in the development and implementation of culturally appropriate and
15 effective partnerships between home and school;
16 • Inviting and including community members to bring multiple cultural perspectives to
17 examining and solving issues that arise; and,
18 • Ensuring each NMSD site is welcoming and inclusive to all members.

19
20 B. Leadership

21
22 NMSD leaders will ensure that equity guides employee actions and leads to improved academic results
23 by:

- 24
25 • Ensuring student voice is viewed as critical and incorporated routinely in decision-making;
26 • Recruiting, employing, supporting, retaining and continuously developing a workforce of
27 culturally conscious and responsive administrative, instructional and support personnel who
28 will bring their unique talents and skills into our school system;
29 • Modeling equity in professional practices including but not limited to decision-making and
30 resource allocation;
31 • Replacing inequitable operational practices with systems that support implementation of this
32 policy; and,
33 • Focusing accountability systems and metrics on equitable results with a priority on racial
34 equity.

35
36 C. Teaching and Learning

37
38 NMSD employees will work together to increase their individual and collective capacity to effectively
39 teach a diverse and changing student population by:

- 40
41 • Ensuring a positive and academically rigorous school environment that engages all students
42 and includes multiple pathways for success;
43 • Collaborating as teachers and administrators to create and implement culturally responsive
44 instructional practices, curriculum and assessments; and,
45 • Eliminating practices that lead to the over- or underrepresentation of any student group
46 compared to peers.

47
48
49 NMSD will ensure that every child gets what they need every day in order to have all the skills and
50 tools to pursue what ever they want after leaving our schools to live a fulfilling life. Equity is about
51 outcomes and experiences for every child every day.

1
2
3
4 **Cross References:**
5 Board Policy 2020 - Curriculum Development and Adoption of Instructional
6 Materials Board Policy 2133 - Diversity and Multicultural Education
7 Board Policy 2190 - Highly Capable Program

8
9 Board Policy 2340 - Religious-Related Activities or
10 Practices Board Policy 3205 - Sexual Harassment of
11 Students Prohibited
12 Board Policy 3207 - Prohibition of Harassment, Intimidation, And
13 Bullying
14 Board Policy 3210 - Nondiscrimination
15 Board Policy 3211 – Gender Inclusive Schools
16 Board Policy 4130 – Title 1 Parent and Family Engagement
17 Policy 5010 - Nondiscrimination and Affirmative Action
18 Board Policy 5011– Sexual Harassment of District Staff Prohibited

19
20 **Legal References:**
21 RCW 28a.154.025 - Learning Assistance Program
22 RCW 28A.605.020 - Parent access to classroom or school sponsored activities
23 RCW 28A.640 - Regulations-Sexual Equality
24 RCW 28A.642 - Discrimination Prohibition
25 RCW 49.60 - Law Against Discrimination--Human Rights Commission
26 WAC 180-40-227 - School district rules defining students' religious rights
27 WAC 392-190 - Equal Education Opportunity—Unlawful Discrimination Prohibited
28 WAC 392-190-020 - Training-- Staff responsibilities--Bias awareness
29 WAC 392-172A - Rules for the Provision of Special Education WAC 392-400-215 Student Rights

30
31 *Monitoring Method:* Internal Report
32 *Monitoring Frequency:* Annually in March

33
34 Adoption Date: 07.15.21

1 **SCHOOL ENGAGEMENT**

2 It is the board's expectation that all North Mason School District students ~~demonstrate the individual~~
 3 ~~character qualities, emotional strength and social skills to succeed. They understand the importance of~~
 4 ~~work and how performance, effort, and decisions directly affect their future educational and career~~
 5 ~~opportunities. They~~ contribute to the betterment of school and community and understand their
 6 responsibility to ~~contribute to~~support both family and society.

7 Specifically, students will:

- 8 1. Engage in challenging learning activities that require higher order thinking.
- 9 2. Participate in a variety of co-curricular and extra-curricular activities.
- 10 3. ~~Develop employability skills and positive work habits through engaging academic~~
 11 ~~opportunities~~Develop career-ready skills and strong work habits through meaningful academic
 12 experiences.

14 Cross Reference: Policy 2130 Character Development
 15 Legal Reference: RCW 28A.230.020 Common school curriculum

16 *Monitoring Method:* Internal Report
 17 *Monitoring Frequency:* Annually in June

18 **Adoption Date:** 01/22/09
 19 **Revision Date:** 04/21/11
 20 **Revision Date:** 06/21/12
 21 **Revision Date:** 10/17/13
 22 **Revised:** 10/20/16
 23 **Revised:** 07/19/18
 24 **Revised:** 06/22/2026
 25

Coversheet

Board Self-Assessment of Meeting

Section: VIII. Closing Items
Item: C. Board Self-Assessment of Meeting
Purpose:
Submitted by:
Related Material: BOARD SELF ASSESSMENT .pdf

BOARD SELF ASSESSMENT

The Board will use the following instrument to evaluate its performance during meetings.

Date of Meeting 05/19/2026 Gonzalez Timmons Number of Members Present _____

I. General meeting behavior

Rate the Board's meeting behavior as "satisfactory" or "not satisfactory."

Satisfactory	Not Satisfactory	
		The agenda was well planned to focus on the real work of the Board.
		The Board followed its agenda and did not allow itself to get sidetracked
		Board members prepared for and contributed to the meeting
		The meeting proceeded without interruptions or distractions
		The Board's deliberations and decision-making processes were public
		Participation was balanced. All participated; no one dominated
		Members listened attentively, avoiding side conversations
		Work was conducted in an atmosphere of trust and openness
		Meeting participants treated each other with respect and courtesy

Remarks:

II. Governance principles review

Were these principles followed? Mark Yes or No. For any **not** followed, please add remarks.

YES	NO	N/A	
			1. Board actions occur at the policy level rather than at the operational level.
			2. The Board reviews policy about each topic before discussing that issue.
			3. In writing additional policies, the Board starts with a broad statement and becomes more detailed in a logical and disciplined sequence.
			4. The Board minimizes time spent monitoring past performance.
			5. The Board routinely dedicates time to reviewing/improving its own process.
			6. The Board clarifies priorities/values when considering potential outcomes, beneficiaries and costs of outcomes.
			7. The Board follows an annual calendar based on a plan for doing its work.
			8. The Board Chair helps the Board efficiently conduct its meeting.
			9. The Board spends most of its time deliberating issues, defining and clarifying its vision, and linking with its community, as opposed to "fixing things."
			10. The Board supports the Superintendent in any reasonable interpretation of its policies.

Remarks:

Overall Satisfactory Not Satisfactory

Comments:

Monitoring Method: Board self-assessment
Monitoring Frequency: Annually in July

Adoption Date: 01/22/09
Revised: 10/21/10