

Finance Committee Meeting

Published on April 8, 2025 at 6:39 PM EDT

Date and Time

Tuesday April 15, 2025 at 7:00 PM EDT

Location

Google Meet joining info

Video call link: https://meet.google.com/cda-nvij-adm
Or dial: (US) +1 401-526-8575 PIN: 612 382 123#

Agenda

			Purpose	Presenter	Time			
I.	Opening Items							
	A.	Record Attendance			1 m			
	В.	Call the Meeting to Order		Jaamal Whittington	1 m			
	C.	Approve Minutes	Approve Minutes		1 m			
		Approve minutes for Finance Committee Meeting on March 18, 2025						
II.	Head of School and CFO Updates 7:0							
	A.	Enrollment Updates and FTE Report	FYI	Josh Pinto Taylor	5 m			

			Purpose	Presenter	Time			
		Review current enrollment and updates for FY26.						
	B.	High School Readiness	Discuss		10 m			
		Discuss milestones and/or indicators to determine financial readiness for high school expansion.						
III.	Monthly Financial Review							
	A.	March Financial Updates & Dashboards	Discuss	Sabrina Silver (EdTec)	12 m			
		Review of March financials and dashboards.						
IV.	Bud	udget Planning						
	A.	FY26 Draft Budget #2 and Budget Presentation Prep	Discuss	Sabrina Silver (EdTec)	15 m			
		Review draft budget, multi-year projections, and draft budget presentation for board meeting.						
V.	Other Business							
	A.	High School Budget Scenario Planning	Discuss		10 m			
VI.	Clos	Closing Items						
	A.	Adjourn Meeting	Vote		1 m			

The Anchor School is a village of educators, families, and community members that partners with 6th through 12th-grade students* who are developing the knowledge, skills, and confidence they need to thrive in school and beyond. Through our commitment to excellent instruction, community partnerships, and holistic student development, we cultivate anchors that build a more just and equitable future.

*In August 2022, the SCSC authorized TAS as a GA Charter School with approval to enroll students who will be in the 6th grade in the fall of 2023.