



# The Anchor School

## Finance Committee Meeting

Published on January 7, 2025 at 6:55 PM EST

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### Date and Time

Tuesday January 14, 2025 at 7:00 PM EST

### Location

Google Meet joining info

Video call link: <https://meet.google.com/cda-nvij-adm>

Or dial: (US) +1 401-526-8575 PIN: 612 382 123#

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### Agenda

	Purpose	Presenter	Time
<b>I. Opening Items</b>			<b>7:00 PM</b>
<b>A.</b> Record Attendance		Vanecia Thompson	1 m
<b>B.</b> Call the Meeting to Order			1 m
<b>C.</b> Approve Minutes	Approve Minutes		1 m
Approve minutes for Finance Committee Meeting on December 17, 2024			
<b>II. Head of School and CFO Updates</b>			<b>7:03 PM</b>
<b>A.</b> FY25 Enrollment and FTE Report	FYI	Josh Pinto Taylor	5 m

	Purpose	Presenter	Time
<b>III. Monthly Financial Review</b>			<b>7:08 PM</b>
<b>A.</b> December Financial Updates & SCSC Dashboard Review of draft December financials and dashboards.	Discuss	Sabrina Silver (EdTec)	15 m
<b>B.</b> Mid-Year Financial Review Discussion of mid-year financials and prep for 01/22/25 board meeting	Discuss		10 m
<b>IV. Budget Planning</b>			<b>7:33 PM</b>
<b>A.</b> FY26 Budget Calendar Finalize dates and milestones for FY26 budget cycle.	Discuss		10 m
<b>B.</b> Budget Assumptions Discuss budget assumptions that will be used in development of FY26 budget.	Discuss		5 m
<b>V. Closing Items</b>			<b>7:48 PM</b>
<b>A.</b> Adjourn Meeting	Vote		1 m

**The Anchor School** is a village of educators, families, and community members that partners with 6th through 12th-grade students\* who are developing the knowledge, skills, and confidence they need to thrive in school and beyond. Through our commitment to excellent instruction, community partnerships, and holistic student development, we cultivate anchors that build a more just and equitable future.

*\*In August 2022, the SCSC authorized TAS as a GA Charter School with approval to enroll students who will be in the 6th grade in the fall of 2023.*