



# The Anchor School

## Finance Committee Meeting

Published on December 10, 2024 at 6:19 PM EST

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### Date and Time

Tuesday December 17, 2024 at 7:00 PM EST

### Location

Google Meet joining info

Video call link: <https://meet.google.com/cda-nvij-adm>

Or dial: (US) +1 401-526-8575 PIN: 612 382 123#

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### Agenda

	Purpose	Presenter	Time
<b>I. Opening Items</b>			<b>7:00 PM</b>
<b>A.</b> Record Attendance		Vanecia Thompson	1 m
<b>B.</b> Call the Meeting to Order			1 m
<b>C.</b> Approve Minutes	Approve Minutes		1 m
Approve minutes for Finance Committee Meeting on November 19, 2024			
<b>II. Head of School and CFO Updates</b>			<b>7:03 PM</b>
<b>A.</b> FY25 Enrollment and FTE Report	FYI	Josh Pinto Taylor	5 m

	Purpose	Presenter	Time
<b>III. Monthly Financial Review</b>			<b>7:08 PM</b>
<b>A.</b> November Financial Updates & SCSC Dashboard	Discuss	Sabrina Silver (EdTec)	15 m
	Review of November financials and dashboards. Update on fundraising and grants.		
<b>B.</b> Mid-Year Financial Review	Discuss		10 m
	Preliminary discussion of mid-year financials and prep for 01/22/25 board meeting		
<b>IV. Facilities</b>			<b>7:33 PM</b>
<b>A.</b> School Facilities Plan	Discuss		12 m
	Discuss facilities plan for next school year including cash flow, timeline, projected costs, and financing needs.		
<b>V. Budget Planning</b>			<b>7:45 PM</b>
<b>A.</b> FY26 Budget Calendar	Discuss	Vanecia Thompson	8 m
	Review dates and milestones for FY26 budget cycle.		
<b>B.</b> Budget Assumptions	Discuss	Jaamal Whittington	15 m
	Discuss budget assumptions that will be used in development of FY26 budget.		
<b>VI. Closing Items</b>			<b>8:08 PM</b>
<b>A.</b> Adjourn Meeting	Vote		1 m

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**The Anchor School** is a village of educators, families, and community members that partners with 6th through 12th-grade students\* who are developing the knowledge, skills, and confidence they need to thrive in school and beyond. Through our commitment to excellent instruction, community partnerships, and holistic student development, we cultivate anchors that build a more just and equitable future.

*\*In August 2022, the SCSC authorized TAS as a GA Charter School with approval to enroll students who will be in the 6th grade in the fall of 2023.*