

East Bay Innovation Academy
 Budget vs. Actuals
 As of March close

	Actual			Budget vs. Actual				Budget					% of Forecast Spent
	Jan	Feb	Mar	Actual YTD	Budget YTD	Variance (YTD less Budget)	Revised Budget	Previous Month's Forecast	Current Forecast	(Previous vs. Current Forecast)	Variance (Budget vs. Current Forecast)	Forecast Remaining	
SUMMARY													
Revenue													
LCFF Entitlement	332,119	272,891	438,129	2,456,679	2,426,070	30,609	3,840,102	3,838,893	3,835,086	(3,807)	(5,015)	1,378,407	64%
Federal Revenue	21,429	-	5,772	45,382	27,795	17,587	299,520	142,862	141,082	(1,781)	(158,438)	95,700	32%
Other State Revenues	122,086	57,843	29,982	366,169	333,207	32,963	602,853	765,166	764,295	(871)	161,443	398,126	48%
Local Revenues	37	20,134	1,348	148,655	36,235	112,420	166,498	177,865	178,513	648	12,015	29,858	83%
Fundraising and Grants	7,467	207,391	9,094	336,444	191,030	145,414	612,900	527,000	507,000	(20,000)	(105,900)	170,556	66%
Total Revenue	483,139	558,259	484,325	3,353,329	3,014,336	338,993	5,521,872	5,451,787	5,425,976	(25,810)	(95,896)	2,072,647	62%
Expenses													
Compensation and Benefits	314,224	292,655	294,734	2,525,242	2,608,800	83,558	3,477,487	3,409,101	3,402,867	6,234	74,620	877,625	74%
Books and Supplies	15,461	10,442	11,965	197,785	211,574	13,789	243,086	240,925	243,925	(3,000)	(839)	46,140	81%
Services and Other Operating Expenditures	169,073	135,748	247,308	1,272,328	1,317,612	45,284	1,800,448	1,798,167	1,768,159	30,008	32,289	495,831	72%
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	498,758	438,845	554,007	3,995,355	4,137,986	142,631	5,521,021	5,448,193	5,414,951	33,242	106,070	1,419,596	74%
Operating Income	(15,619)	119,414	(69,681)	(642,026)	(1,123,650)	481,624	851	3,594	11,025	7,432	10,174	653,051	
Fund Balance													
Beginning Balance (Unaudited)	(178,183)	(193,802)	(74,388)	497,956	497,956		459,820	497,956	497,956				
Audit Adjustment				(33,445)	(33,445)		-	(33,445)	(33,445)				
Beginning Balance (Audited)				464,512	464,512		459,820	464,512	464,512				
Operating Income	(15,619)	119,414	(69,681)	(642,026)	(1,123,650)		851	3,594	11,025				
Ending Fund Balance	(193,802)	(74,388)	(144,070)	(177,514)	(659,138)		460,671	468,105	475,537				
Capital Outlay	(267)	-	-	-	-		-	-	-				

East Bay Innovation Academy
 Budget vs. Actuals
 As of March close

Detail	Actual			Budget vs. Actual			Budget						
	Jan	Feb	Mar	Actual YTD	Budget YTD	Variance (YTD less Budget)	Revised Budget	Previous Month's Forecast	Current Forecast	(Previous vs. Current Forecast)	Variance (Budget vs. Current Forecast)	Forecast Remaining	% of Forecast Spent
Enrollment Breakdown	M6	M7	M8										
6		121	121	119			124	123	123	-	(1)		
7		119	118	117			121	121	121	-	-		
8		119	119	118			119	120	120	-	1		
9		77	77	76			78	77	77	-	(1)		
10		47	45	33			52	51	51	-	(1)		
Enrollment Summary													
4-6		121	121	119			124	123	123	-	(1)		
7-8		238	237	235			240	241	241	-	1		
9-12		124	122	109			130	128	128	-	(2)		
Total Enrolled		483	480	463			494	492	492	-	(2)		
ADA %													
4-6		97.1%	94.0%	95.9%			97%	97%	96%				
7-8		97.3%	95.4%	96.7%			96%	96%	96%				
9-12		92.6%	88.7%	92.6%			93%	93%	93%				
Average		96.0%	93.3%	95.5%			95%	95%	95%				
ADA													
4-6		118.3	113.7	114.45			120.3	119.3	118.1				
7-8		231.3	226.8	226.75			230.4	231.4	231.4				
9-12		115.1	108.8	111.25			120.9	119.0	119.0				
Total ADA		464.7	449.2	452.5			471.6	469.7	468.5				
Demographic Information		P-2	468.716										
Prior Year													
ADA (P-2)							404	404	404				
CALPADS Enrollment (for unduplicated % calc)							419	419	419				
# Unduplicated Count (CALPADS)							94	94	94				
# Free & Reduced Lunch (FRL) (CALPADS)							58	58	58				
# ELL (CALPADS)							21	21	21				
Current Year													
CALPADS Enrollment (for unduplicated % calc)							494	497	497				
# Unduplicated Count (CALPADS)							103	131	131				
# Free & Reduced Lunch (FRL) (CALPADS)							68	69	69				
# ELL (CALPADS)							25	25	25				
New Students							75	73	73				

East Bay Innovation Academy
 Budget vs. Actuals
 As of March close

	Actual			Budget vs. Actual			Budget						% of Forecast Spent
	Jan	Feb	Mar	Actual YTD	Budget YTD	Variance (YTD less Budget)	Revised Budget	Previous Month's Forecast	Current Forecast	(Previous vs. Current Forecast)	Variance (Budget vs. Current Forecast)	Forecast Remaining	
REVENUE													
LCFF Entitlement													
8011 Charter Schools LCFF - State Aid	237,549	199,624	261,252	1,665,621	1,596,211	69,410	2,669,169	2,536,848	2,530,875	(5,972)	(138,293)	865,254	66%
8012 Education Protection Account Entitlement	20,325	-	-	40,651	40,651	-	94,316	93,942	93,696	(246)	(620)	53,045	43%
8019 State Aid - Prior Years	-	(978)	6,553	5,575	-	5,575	-	-	5,575	5,575	5,575	-	100%
8096 Charter Schools in Lieu of Property Taxes	74,245	74,245	170,324	744,832	789,208	(44,376)	1,076,617	1,208,104	1,204,940	(3,164)	128,323	460,108	62%
SUBTOTAL - LCFF Entitlement	332,119	272,891	438,129	2,456,679	2,426,070	30,609	3,840,102	3,838,893	3,835,086	(3,807)	(5,015)	1,378,407	64%
8100 Federal Revenue													
8181 Special Education - Entitlement	-	-	-	-	-	-	52,375	54,156	52,375	(1,781)	-	52,375	0%
8182 Special Education Reimbursement	5,733	-	-	11,529	-	11,529	198,048	39,610	39,610	-	(158,438)	28,081	29%
8220 Child Nutrition Programs	3,717	-	-	7,885	11,362	(3,477)	16,232	16,232	16,232	-	-	8,347	49%
8291 Title I	10,382	-	3,870	20,871	13,237	7,634	26,474	26,474	26,474	-	-	5,603	79%
8292 Title II	1,597	-	1,902	5,097	3,196	1,902	6,391	6,391	6,391	-	-	1,294	80%
SUBTOTAL - Federal Income	21,429	-	5,772	45,382	27,795	17,587	299,520	142,862	141,082	(1,781)	(158,438)	95,700	32%
8300 Other State Revenues													
8319 Other State Apportionments - Prior Years	6,713	(25)	-	6,879	134	6,745	191	6,904	6,904	-	6,713	25.00	100%
8381 Special Education - Entitlement (State)	17,864	24,868	24,868	158,906	137,390	21,516	242,392	241,431	240,799	(632)	(1,593)	81,893	66%
8382 Special Education Reimbursement (State)	35,523	33,000	5,114	110,100	-	110,100	71,280	241,490	241,490	-	170,210	131,390	46%
8520 Child Nutrition - State	245	-	-	523.45	1,200	(677)	2,001	2,943	2,943	-	942	2,419	18%
8545 School Facilities Apportionments	38,326	-	-	38,326	64,249	(25,923)	128,498	113,329	113,329	-	(15,169)	75,003	34%
8550 Mandated Cost Reimbursements	-	-	-	28,020	69,362	(41,342)	69,362	67,945	67,945	-	(1,417)	39,925	41%
8560 State Lottery Revenue	23,415	-	-	23,415	19,084	4,331	89,129	91,124	90,885	(239)	1,757	67,470	26%
8590 All Other State Revenue	-	-	-	-	41,788	(41,788)	-	-	-	-	-	-	-
SUBTOTAL - Other State Income	122,086	57,843	29,982	366,169	333,207	32,963	602,853	765,166	764,295	(871)	161,443	398,126	48%
8600 Other Local Revenue													
8634 Food Service Sales	-	2,252	700	8,394	5,602	2,792	8,003	13,770	13,770	-	5,768	5,376	61%
8660 Interest	0	0	0	1	1	0	1	1	1	-	-	0.03	98%
8690 Other Local Revenue	37	17,291	648	18,776	7,410	11,366	14,820	18,128	18,776	648	3,956	-	100%
8699 All Other Local Revenue	-	591	-	9,283	6,084	3,199	8,692	9,283	9,283	-	591	-	100%
8701 Oakland Measure N	-	-	-	112,200	-	112,200	110,500	112,200	112,200	-	1,700	-	100%
8703 Oakland Measure G1	-	-	-	-	17,137	(17,137)	24,482	24,482	24,482	-	-	24,482	0%
8999 Uncategorized Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL - Local Revenues	37	20,134	1,348	148,655	36,235	112,420	166,498	177,865	178,513	648	12,015	29,858	83%
8800 Donations/Fundraising													
8801 Donations - Parents	6,864	2,749	12,885	86,632	121,030	(34,398)	172,900	113,000	93,000	(20,000)	(79,900)	6,368	93%
8802 Donations - Private	578	204,642	(3,791)	249,681	35,000	214,681	390,000	394,000	394,000	-	4,000	144,319	63%
8803 Fundraising	25	-	-	131	35,000	(34,869)	50,000	20,000	20,000	-	(30,000)	19,869	1%
SUBTOTAL - Fundraising and Grants	7,467	207,391	9,094	336,444	191,030	145,414	612,900	527,000	507,000	(20,000)	(105,900)	170,556	66%
TOTAL REVENUE	483,139	558,259	484,325	3,353,329	3,014,336	338,993	5,521,872	5,451,787	5,425,976	(25,810)	(95,896)	2,072,647	62%

East Bay Innovation Academy
 Budget vs. Actuals
 As of March close

	Actual			Budget vs. Actual			Budget						% of Forecast Spent	
	Jan	Feb	Mar	Actual YTD	Budget YTD	Variance (YTD less Budget)	Revised Budget	Previous Month's Forecast	Current Forecast	(Previous vs. Current Forecast)	Variance (Budget vs. Current Forecast)	Forecast Remaining		
EXPENSES														
Compensation & Benefits														
1000	Certificated Salaries													
1100	Teachers Salaries	135,210	136,569	140,571	1,130,794	1,166,959	36,165	1,538,352	1,463,700	1,463,700	-	74,652	332,906	77%
1103	Teacher - Substitute Pay	353	400	770	2,610	6,653	4,042	10,645	5,988	5,988	-	4,657	3,377	44%
1111	Teacher - Bonus	-	-	-	-	-	-	28,998	28,998	28,998	-	-	28,998	0%
1148	Teacher - Special Ed	16,809	18,127	18,127	136,914	121,968	(14,946)	153,450	183,811	183,811	-	(30,361)	46,898	74%
1150	Teacher - Summer School	-	-	-	-	13,200	13,200	13,200	13,200	13,200	-	-	13,200	0%
1300	Certificated Supervisor & Administrator Salaries	11,158	11,158	11,158	111,992	118,752	6,761	159,100	145,355	145,355	-	13,745	33,363	77%
1311	Cert Admin - DESEL, Curr. Instr.	21,501	19,398	20,321	194,728	193,508	(1,221)	258,010	254,677	254,677	-	3,333	59,949	76%
1322	Cert Admin - Bonus	-	-	-	-	-	-	12,297	12,297	12,297	-	-	12,297	0%
SUBTOTAL - Certificated Employees		185,032	185,653	190,948	1,577,038	1,621,039	44,002	2,174,051	2,108,025	2,108,025	-	66,027	530,987	75%
2000 Classified Salaries														
2104	Classified - SPED	9,132	9,996	9,739	101,488	96,029	(5,459)	132,352	156,569	156,569	-	(24,217)	55,081	65%
2105	Classified - Intersession	5,833	5,833	5,833	42,033	41,686	(347)	59,186	59,186	59,186	-	-	17,153	71%
2300	Classified Supervisor & Administrator Salaries	16,160	17,083	17,083	128,595	133,733	5,139	181,783	181,783	181,783	-	-	53,189	71%
2311	Classified Admin - Bonus	-	-	-	-	-	-	3,750	3,750	3,750	-	-	3,750	0%
2400	Classified Clerical & Office Salaries	9,439	8,805	9,532	80,216	78,829	(1,387)	106,060	105,409	99,682	5,727	6,378	19,465	80%
2401	Classified Clerical & Office Salaries - Bonus	-	-	-	-	-	-	6,120	6,120	6,120	-	-	6,120	0%
2402	Classified Clerical & Office Salaries - Community Engage	5,079	2,177	2,449	45,080	53,063	7,982	70,750	60,138	60,138	-	10,613	15,057	75%
2905	Other Classified - After School	3,591	5,163	4,329	40,377	40,572	195	57,960	57,960	57,960	-	-	17,583	70%
2928	Other Classified - Food	970	1,535	1,616	10,342	11,312	970	16,160	16,160	16,160	-	-	5,818	64%
SUBTOTAL - Classified Employees		50,205	50,594	50,580	448,131	455,224	7,093	634,122	647,075	641,347	5,727	(7,226)	193,216	70%
3000 Employee Benefits														
3100	STRS	26,157	26,202	26,642	217,547	225,771	8,224	302,792	302,535	302,535	-	257	84,988	72%
3300	OASDI-Medicare-Alternative	6,733	6,631	6,757	62,081	63,142	1,061	85,091	81,156	80,718	438	4,374	18,636	77%
3400	Health & Welfare Benefits	37,102	17,587	19,175	179,622	189,033	9,412	226,840	215,498	215,498	-	11,342	35,876	83%
3500	Unemployment Insurance	6,334	1,848	661	17,337	20,892	3,555	20,892	21,752	21,752	-	(859)	4,415	80%
3600	Workers Comp Insurance	2,662	5,351	(30)	23,486	33,698	10,212	33,698	33,061	32,992	69	706	9,507	71%
3700	Retiree Benefits	-	(1,211)	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL - Employee Benefits		78,988	56,408	53,206	500,073	532,537	32,464	669,314	654,002	653,495	507	15,819	153,422	77%

East Bay Innovation Academy

Budget vs. Actuals

As of March close

	Actual			Budget vs. Actual				Budget				% of Forecast Spent	
	Jan	Feb	Mar	Actual YTD	Budget YTD	Variance (YTD less Budget)	Revised Budget	Previous Month's Forecast	Current Forecast	(Previous vs. Current Forecast)	Variance (Budget vs. Current Forecast)		Forecast Remaining
4000 Books & Supplies	-	-	-										
4100 Approved Textbooks & Core Curricula Materials	-	-	1,945	5,444	10,831	5,387	11,605	11,550	11,550	-	55	6,106	47%
4200 Books & Other Reference Materials	296	105	-	1,281	2,337	1,056	2,337	2,240	2,240	-	97	959	57%
4300 Materials & Supplies	1,121	446	204	13,351	15,570	2,219	15,570	15,507	15,507	-	63	2,156	86%
4320 Educational Software	4,196	-	-	39,707	46,667	6,959	50,000	45,000	45,000	-	5,000	5,293	88%
4326 Art & Music Supplies	-	-	(47)	(47)	-	47	-	-	-	-	-	47	
4330 Office Supplies	2,676	1,115	1,811	13,031	13,338	308	17,784	17,712	17,712	-	72	4,682	74%
4352 Quest (After School)	837	1,692	1,270	5,340	1,913	(3,428)	2,550	4,070	7,070	(3,000)	(4,520)	1,730	76%
4400 Noncapitalized Equipment	-	-	264	922	8,891	7,969	11,854	3,854	3,854	-	8,000	2,932	24%
4410 Classroom Furniture, Equipment & Supplies	-	-	-	11,739	15,273	3,534	16,364	14,364	14,364	-	2,000	2,625	82%
4420 Computers (individual items less than \$5k)	140	-	625	56,722	53,758	(2,964)	57,190	56,958	56,958	-	232	236	100%
4423 Staff Computers	-	-	-	519	8,030	7,511	8,543	1,543	1,543	-	7,000	1,024	34%
4430 Non Classroom Related Furniture, Equipment & Supplies	-	1,631	294	6,637	6,207	(431)	8,275	8,275	8,275	-	-	1,638	80%
4710 Student Food Services	6,135	5,453	5,599	42,521	28,010	(14,511)	40,014	58,852	58,852	-	(18,838)	16,331	72%
4720 Other Food	61	-	-	619	750	131	1,000	1,000	1,000	-	-	381	62%
SUBTOTAL - Books and Supplies	15,461	10,442	11,965	197,785	211,574	13,789	243,086	240,925	243,925	(3,000)	(839)	46,140	81%

East Bay Innovation Academy
 Budget vs. Actuals
 As of March close

	Actual			Budget vs. Actual				Budget				% of Forecast Spent	
	Jan	Feb	Mar	Actual YTD	Budget YTD	Variance (YTD less Budget)	Revised Budget	Previous Month's Forecast	Current Forecast	(Previous vs. Current Forecast)	Variance (Budget vs. Current Forecast)		Forecast Remaining
5000 Services & Other Operating Expenses													
5220 Travel and Lodging	569	-	-	1,001	1,704	703	2,435	2,333	2,333	-	101	1,332	43%
5300 Dues & Memberships	260	250	255	6,889	4,320	(2,569)	6,172	7,672	7,672	-	(1,500)	783	90%
5450 Insurance - Other	2,690	-	5,380	29,589	32,629	3,040	32,629	32,497	32,497	-	132	2,908	91%
5515 Janitorial, Gardening Services & Supplies	13,239	8,375	6,658	58,692	80,500	21,808	115,000	95,000	87,000	8,000	28,000	28,308	67%
5535 Utilities - All Utilities	11,101	3,916	9,631	53,075	77,845	24,770	103,793	68,793	68,793	-	35,000	15,718	77%
5610 Rent	14,391	14,391	14,391	122,324	113,329	(8,994)	151,106	151,106	151,106	-	-	28,782	81%
5611 Prop 39 Related Costs	-	31,393	31,393	94,179	94,848	669	126,464	125,952	125,952	-	512	31,773	75%
5615 Repairs and Maintenance - Building	1,394	118	-	23,239	14,157	(9,081)	20,225	23,525	23,525	-	(3,300)	286	99%
5616 Repairs and Maintenance - Computers	155	-	-	22,014	11,000	(11,014)	22,000	22,315	22,315	-	(315)	301	99%
5803 Accounting Fees	1,945	-	-	7,207	4,202	(3,005)	8,405	10,000	10,000	-	(1,595)	2,793	72%
5809 Banking Fees	46	16	35	651	626	(25)	834	834	834	-	-	184	78%
5810 Intersession	2,893	779	32,011	73,250	79,388	6,138	105,850	105,300	105,300	-	550	32,050	70%
5812 Business Services	7,000	-	14,000	63,000	63,000	-	84,000	84,000	84,000	-	-	21,000	75%
5815 Consultants - Instructional	-	-	-	10,779	35,000	24,221	35,000	30,000	30,000	-	5,000	19,221	36%
5820 Consultants - Non Instructional - Custom 1	250	-	-	10,176	7,000	(3,176)	10,000	10,200	10,200	-	(200)	24	100%
5824 District Oversight Fees	-	-	-	-	28,801	28,801	38,401	38,389	38,351	38	50	38,351	0%
5836 Fingerprinting	64	-	59	1,552	1,231	(320)	1,319	1,501	1,552	(50)	(232)	0.00	100%
5839 Fundraising Expenses	297	-	39	1,314	10,553	9,239	15,076	15,076	15,076	-	-	13,761.92	9%
5843 Interest - Loans Less than 1 Year	23	22	-	277	-	(277)	360	360	360	-	-	83	77%
5845 Legal Fees	2,970	4,955	1,574	67,883	47,460	(20,423)	67,800	87,800	82,800	5,000	(15,000)	14,917	82%
5851 Marketing and Student Recruiting	126	55	-	1,978	1,339	(640)	1,913	1,902	1,978	(77)	(66)	-	100%
5857 Payroll Fees	249	354	373	3,507	3,121	(386)	4,162	5,200	5,200	-	(1,038)	1,693	67%
5860 Printing and Reproduction	-	-	-	-	132	132	189	189	189	-	-	189	0%
5863 Professional Development	2,240	1,228	1,372	21,072	21,685	613	28,913	28,913	28,913	-	-	7,841	73%
5866 SPED MH Day/NPS Services	25,572	32,962	30,134	212,537	251,907	39,370	335,876	355,876	335,876	20,000	-	123,339	63%
5869 Special Education Contract Instructors	76,956	21,065	90,157	256,016	226,423	(29,592)	323,462	323,462	323,462	-	-	67,446	79%
5872 Special Education Encroachment	-	-	-	-	-	-	11,791	11,823	11,727	97	64	11,727	0%
5875 Staff Recruiting	627	54	254	3,352	3,081	(271)	4,402	4,402	4,402	-	-	1,050.04	76%
5878 Student Assessment	-	22	-	5,797	7,000	1,203	10,000	10,000	10,000	-	-	4,203	58%
5880 Student Health Services	-	-	-	396	278	(119)	396	396	396	-	-	-	100%
5881 Student Information System	-	-	-	16,926	15,000	(1,926)	20,000	17,000	17,000	-	3,000	74	100%
5884 Substitutes	6,855	14,411	6,728	46,582	25,935	(20,647)	37,050	49,820	52,820	(3,000)	(15,770)	6,238	88%
5887 Technology Services	-	349	213	27,085	33,275	6,191	47,536	32,536	32,536	-	15,000	5,451	83%
5899 Miscellaneous Operating Expenses	(3,801)	-	-	1,103	-	(1,103)	-	1,103	1,103	-	(1,103)	-	100%
5900 Communications	962	1,034	2,663	27,591	19,770	(7,821)	26,360	41,360	41,360	-	(15,000)	13,769	67%
5915 Postage and Delivery	-	-	(11)	1,297	1,071	(226)	1,530	1,530	1,530	-	-	233	85%
SUBTOTAL - Services & Other Operating Exp.	169,073	135,748	247,308	1,272,328	1,317,612	45,284	1,800,448	1,798,167	1,768,159	30,008	32,289	495,831	72%

East Bay Innovation Academy
 Budget vs. Actuals
 As of March close

	Actual			Budget vs. Actual				Budget				% of Forecast Spent	
	Jan	Feb	Mar	Actual YTD	Budget YTD	Variance (YTD less Budget)	Revised Budget	Previous Month's Forecast	Current Forecast	(Previous vs. Current Forecast)	Variance (Budget vs. Current Forecast)		Forecast Remaining
6000 Capital Outlay													
6100 Sites & Improvement of Sites	(267)	-	-	-	-	-	-	-	-	-	-	-	-
6200 Buildings & Improvement of Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-
6300 School Libraries	-	-	-	-	-	-	-	-	-	-	-	-	-
6400 Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
6410 Computers (capitalizable items)	-	-	-	-	-	-	-	-	-	-	-	-	-
6420 Furniture (capitalizable items)	-	-	-	-	-	-	-	-	-	-	-	-	-
6430 Other Equipment (capitalizable items)	-	-	-	-	-	-	-	-	-	-	-	-	-
6500 Equipment Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL - Capital Outlay	(267)	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	498,491	438,845	554,007	3,995,355	4,137,986	142,631	5,521,021	5,470,418	5,414,951	33,242	106,070	1,419,596	74%
6900 Total Depreciation (includes Prior Years)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES including Depreciation	498,758	438,845	554,007	3,995,355	4,137,986	142,631	5,521,021	5,470,418	5,414,951	33,242	106,070	1,419,596	74%