

# Enrollment Update SY 2017-18

EBIA, September 2017

# Higher no-shows than expected, backfilled through wait-lists

- 10<sup>th</sup> grade attrition
- 6<sup>th</sup> grade: Offers made through 12 waves, 462 applicants

Grade	Budget	Actual	Forecast	
6 <sup>th</sup>	124	125	124	
7 <sup>th</sup>	124	121	121	
8 <sup>th</sup>	118	119	119	
9 <sup>th</sup>	70	80	79	
10 <sup>th</sup>	65	55	55	
Total	501	500	498	



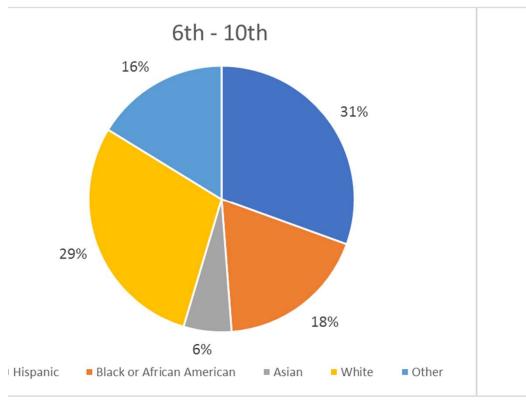
#### Gender breakdown: 60% male across grades

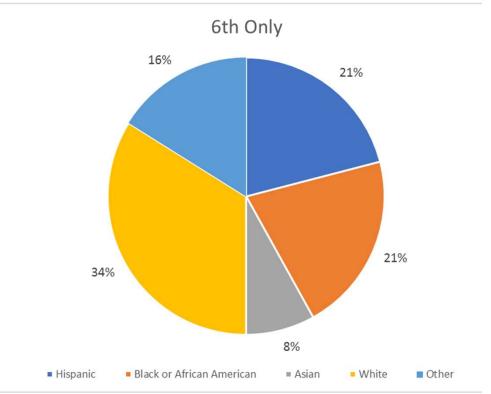
6<sup>th</sup> grade applicant pool similar to enrolled

Grade	Female	Female %	Male	Male %	Total
6 <sup>th</sup>	54	43%	71	57%	125
7 <sup>th</sup>	55	45%	66	55%	121
8 <sup>th</sup>	45	38%	74	62%	119
9 <sup>th</sup>	28	35%	52	65%	80
10 <sup>th</sup>	16	29%	39	71%	55
Total	198	40%	302	60%	500



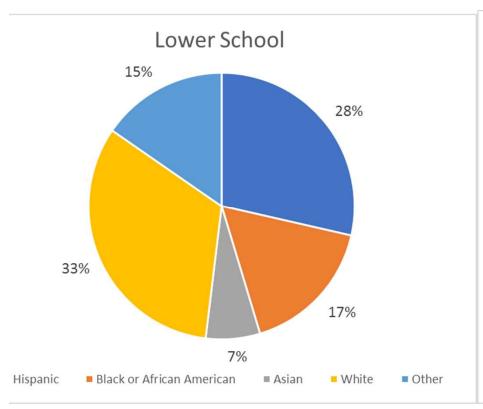
#### Race/ethnicity breakdown

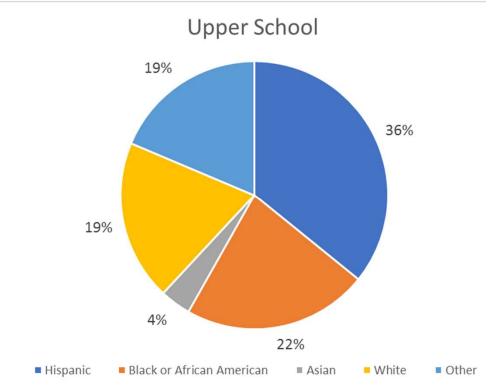






#### Race/ethnicity breakdown







#### 6<sup>th</sup> grade focus

- Oakland residents 85%
- Target zip codes 70%
- Lottery bypass 36%
  - Siblings
  - Founding families
  - Children of employees

