LCAP Mid-Year Update

East Bay Innovation Academy
Board Meeting: 2/23/26

EAST BAY INNOVATION ACADEMY

Agenda

- Overview of Requirements
- Updated Budget Overview for Parents
- LCAP Goals
- Progress towards meeting goal
- Implementation and Expenditure Status

Local Control Accountability Plan (LCAP)

What is it?

A comprehensive state plan required of districts and charter schools that details key goals, actions, and budgeted expenditures.

LCAP Components 2025-26

Mid-Year Annual LCAP Update

Board Presentation

- Update on Budget Overview for Parents
- Currently available LCAP Outcomes
- LCAP Financial Expenditures YTD
- LCAP Actions Implementation Update

LCAP

- Budget Overview for Parents
- 2025-2026 Annual Update Actions and Expenditures
- Highlights, Identified Needs, Education Partner Engagement
- 2026-27 Goals, Outcomes, Actions, Expenditures
- Increased and Improved Services Requirement

Updated Budget Overview for Parents

Budget Overview for Parents

Budget Item	Original Forecast 25-26	Current Forecast 25-26 Budget as of 10/31/25	Difference
Total LCFF funds	$5,575,854	$5,721,786	+$145,932
LCFF supplemental and concentration grants	$447,406	$458,922	+$11,516
All other state funds	$1,283,040	$1,350,258	+67,218
All local funds	$662,523	$620,397	-$42,126
All federal funds	$212,480	$218,263	+$5,783
Total projected revenue	$7,733,897	$7,869,954	+$136,057
Total budgeted general fund expenditures	$7,726,190	$7,869,954	+$143,764

LCAP Goals:
Progress and Implementation

Goal 1

All students are engaged in high quality, rigorous curriculum and instruction that meets them where they are and supports them to achieve their goals.

Action #	Action Title (* increased service for high need students)	Implementation Status	Budgeted Amount	Expenditures as of 10/31/25
1	High Quality Tier 1 Instruction	In Progress	$2,727,403.00	$737,135
2	High Quality Curriculum and Materials	In Progress	$119,761.00	$12,441
3	College & Career Readiness	In Progress	$333,534.00	$108,151
4	Tier 2 and Tier 3 Support	In Progress	$92,122.00	$38,273
5	Special Education	In Progress	$859,685.00	$198,162

Goal 1

All students are engaged in high quality, rigorous curriculum and instruction that meets them where they are and supports them to achieve their goals.

Goal 1 Mid-Year Highlights

- Created and implemented Instructional Framework
- Aligned teacher coaching and professional development to framework
- Improved progress for students classified ELD
  - 25.6% → 48.9% “making progress”
- Continued strength in Special Education full-inclusion program

Goal 1 Mid-Year Challenges

- Decrease in professional development time
- Tier 2 support and credit recovery, particularly for grades 9-12

Goal 2

Build and sustain a positive school culture that supports a strong culture of learning both in and out of the classroom.

Action #	Action Title (* increased service for high need students)	Implementation Status	Budgeted Amount	Expenditures as of 10/31/25
1	Positive School Culture and Restorative Justice	In Progress	$336,942.00	$109,347
2	Create and implement school-wide PBIS program	In Progress	$177,464.00	$50,860
3	Student mental health and social emotional learning	In Progress	$126,827.00	$36,684
4	High Quality After School Program	In Progress	$148,500.00	$69,225
5	Increase family engagement	In Progress	$26,024.00	$13,024

Build and sustain a positive school culture that supports a strong culture of learning both in and out of the classroom.

Goal 2 Mid-Year Highlights

- Greater coherence and structure for Advisory and Student Led Conferences
  - Increase in Student Led Conference attendance (67% → 75%)
- Strong school culture team and greater consistency in student behavior response, student events, celebrations
- Significant decrease in suspensions (and suspendable offenses)
  - 23-24: 7.1% → 24-25: 2.8% (on track to maintain for 25-26)

Goal 2 Mid-Year Challenges

- Advisory consistency in 9-12 grades
- Family engagement is ongoing work in progress

Goal 3

Maintain strong and sustainable operational, technology, and financial models to support enrollment, attendance, family communication, and student engagement.

Action #	Action Title (* increased service for high need students)	Status	Budgeted Amount	Expenditures as of 10/31/25
1	School operations and systems	In Progress	$692,260.00	$212,939
2	Technology	In Progress	$135,635.00	$124,781
3	Facilities	In Progress	$991,877.00	$399,831
4	Healthy Food	In Progress	$146,660.00	$34,298
5	Assessment and Learning Platforms	In Progress	$49,941.00	$27,043
6	Communication	In Progress	$3,569.00	$3,812
7	Attendance	In Progress	$128,589.00	$46,660

Goal 3

Maintain strong and sustainable operational, technology, and financial models to support enrollment, attendance, family communication, and student engagement.

Goal 3 Mid-Year Highlights

- Strong attendance systems in place
  - Attendance trending 94% 9-12, 95% 6-8
- Enrollment Playbook - continued high application rates
- Increase in 6-8 grade student retention

Goal 3 Mid-Year Challenges

- Chronic Absenteeism - trending slightly lower, but ongoing challenge for small group of students - addressing through COST system
- 8th-9th grade retention still a challenge