

2016 Fundraising Plan

3.9.16	Goal:	Actual:	Remaining:
Giving Drive	\$75,000	\$58,016	\$16,984
Community Giving		\$47,339	
Corporate Matches		\$8,477	
Business Donations		\$	
Fun Run		\$2,200	
Auction	\$45,000	\$46,085	<\$1085>
Retail Fundraising:	\$0	\$654	
Grants:	\$80,000	\$45,000	\$35,000
Totals:	\$200,000	\$149,755	\$50,245

Anticipated Donations:

Reoccurring Donations expected	\$4,080.00
Pledged Corporate Matches	\$2,750.00
Springfest	\$5,000.00

2016 Fundraising Results

APPEALS	MONEY RAISED
Giving Drive & Fun Run	49,539
Corporate Match	8,477
2016 Auction & Party	46,085
EBIA Grants	45,000
Retail/Passive Fundraising:	654
Still Need to Earn	50,245

Pie Chart

