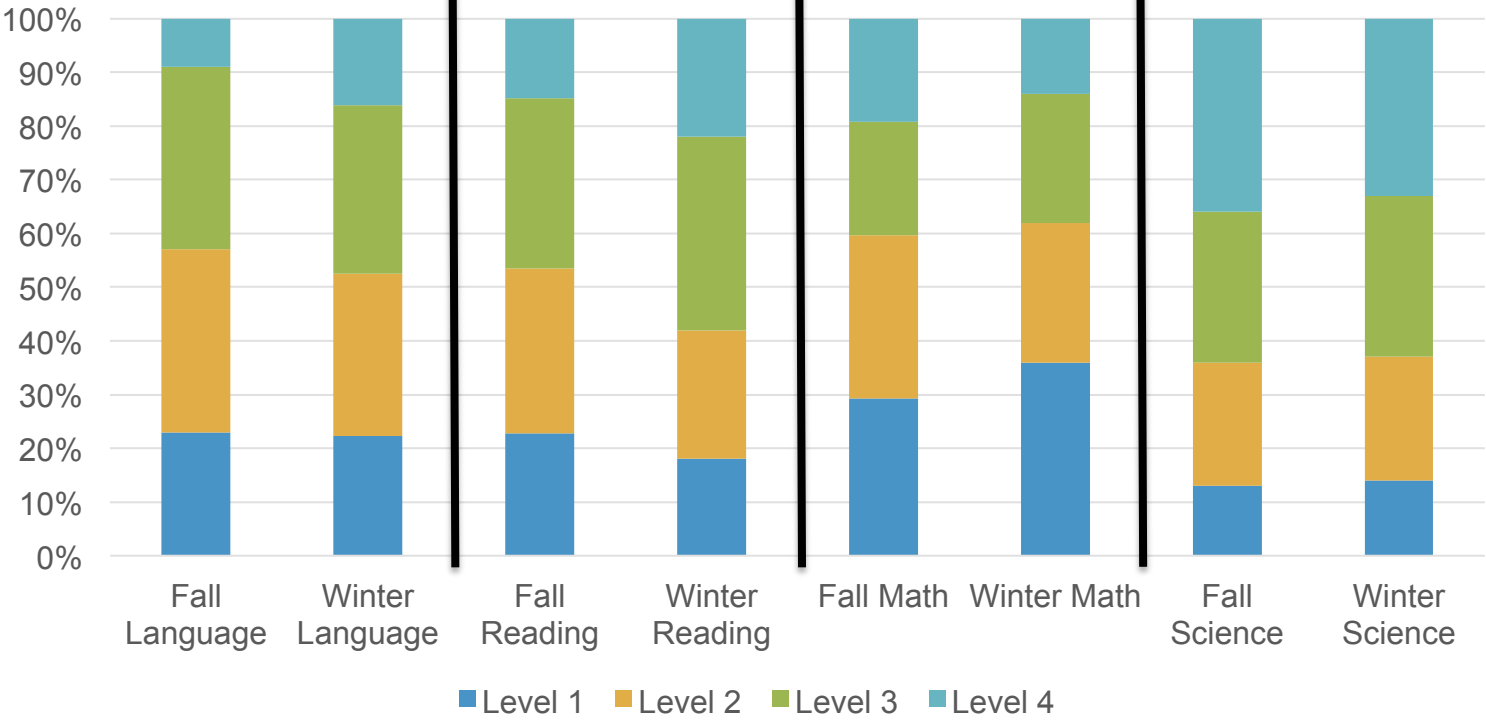


Academics

Midyear MAP Reporting

Fall to Winter MAP Proficiency Scores



Strength	Growth	Next Step
Reading Growth Language Growth	Math Decline Science Stagnancy	Targeted focus on math concepts acquisition Strategic focus on science vertical alignment



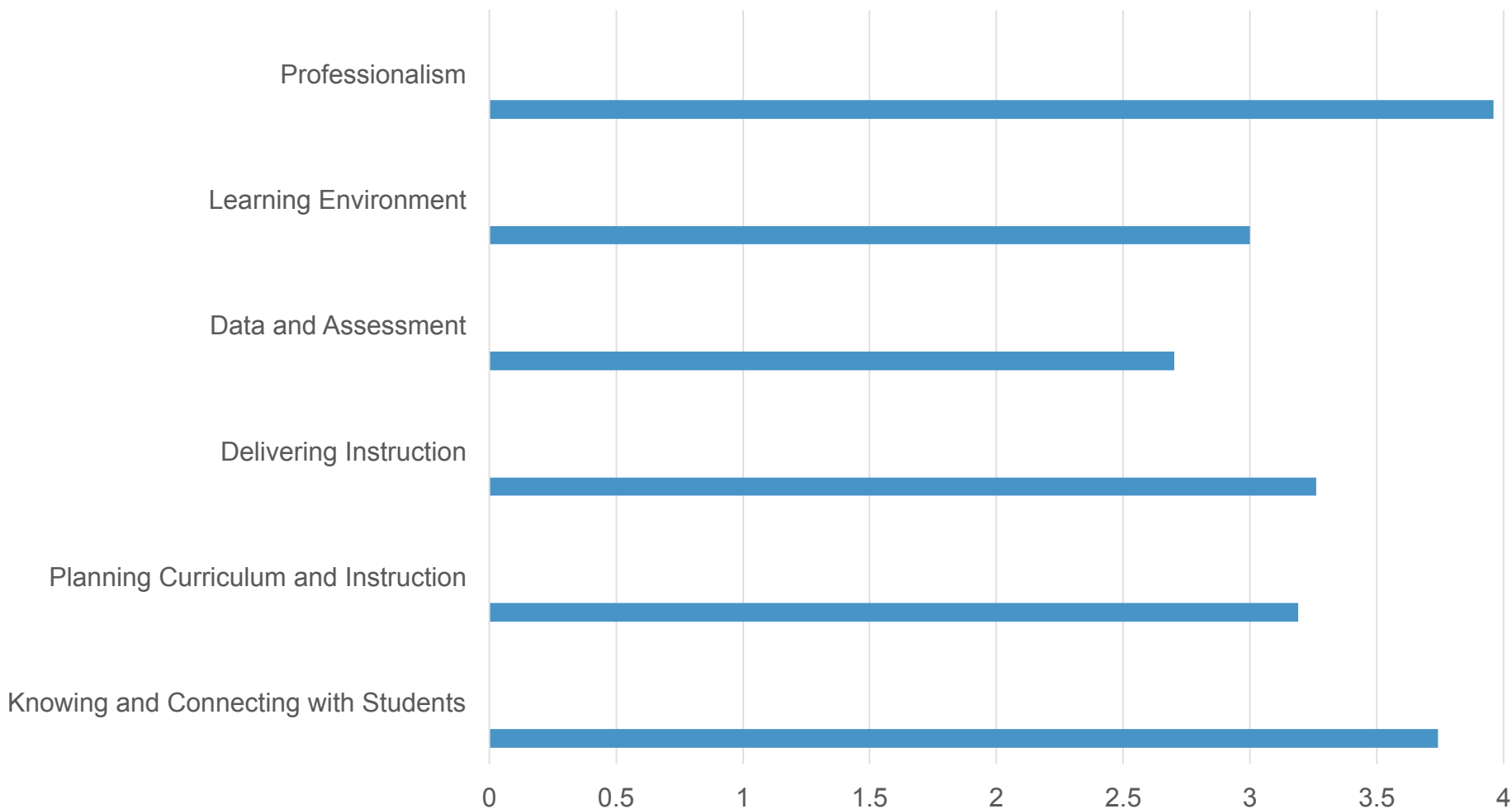
Degrees of Growth – Fall to Winter

Population	Math	Reading	Language	Science
All	1.3	3	2	2
EL	-5.3	4	9	5.3
IEP	1	7	4	5.7
Female	1.7	3.3	1	0.3
Male	1.3	2	1.7	2

Professional Development

Midyear Teaching Practice Report

Formal Observation Ratings



Professional Development Response Plan

Data and Assessment

- Recurring coaching meetings for individual teachers
- Intersession MAP data analysis sessions

Learning Environment

- Individualized coaching for newer teachers
- GLTs behavior practices alignment

Intersession

STEAMfest Overview

Partner	Project(s)
Attitudinal Healing	Architectural blueprint design and build, self portraits
Chabot Space and Science Center	Claymation stop motion animation short film production
Destiny Arts	Dance, spoken word
Ken Griswa (Nimby)	Industrial design and sculpture
Laura Lunt	Fashion design and production
MoCHA	Stop motion animation short film production
NexMap	Circuitry and infographic design
Rogue Making	Arduino design and project build
TEAM MEAT	MacGyver-esque team challenges
EdTech Titans	Electronic device deconstruction



Inter-session Budget Analysis

Program	Budget Total	Major Cost Drivers
Fall - Changemakers	\$22,266	<ul style="list-style-type: none">• Vendor Contracts (\$11,617)• Transportation (\$7,712)
Winter - STEAMfest	\$43,926	<ul style="list-style-type: none">• Vendor Contracts (\$28,277)• Transportation (\$12,133)
Spring – Back to the Wilderness	\$27,162	<ul style="list-style-type: none">• Camping Supplies – Food, etc.• Transportation



Hiring

Candidate Pipeline

Position	Total	Not in Consideration	Screening	Materials Request	Observation Scheduled
HS Spanish	9	6	2	1	0
HS ELA	11	9	1	0	1 (Offered)
HS Science	3	2	0	0	1
HS Comp. Sci.	13	9	2	1	1
HS Math	13	10	1	1	1
HS History	4	3	1	0	0
MS Math	1	1	0	0	0



Overall Midyear Progress

EBIA Scorecard: February 2016

2015/16 Enrollment	Current Enrollment	Net Change	Core Numbers						
			Staff Arrivals	Staff Departures	Open HC	IEP	FRL %	ELL	Gender
345	341	-4	14	2	2	11%	17%	5%	41%F 59%M
Metric			Current	Target	Commentary / Action Plans				
	ADA		98%	95%					
	Budget vs. Actuals		4%	4%	Variance as % of plan				
	Fundraising Target		\$106,723	\$200K	*Jul 15 – Jan 16, Goal by June 2016				
	Faculty PEP Achievement		In Progress	85% (EOY)	DII Hire, PEP feedback in each observation				
	SEL Rubric Proficiency		In Progress	75% (EOY)	DSEL Oversight				
	Instruction Index		See Previous	70% growth 75% proficiency	See Previous Slides on academics and PD				
	Suspensions In/Out		0/1	<34	Physical assault				
	Expulsions		0	<3					
	Net Promoter (Satisfied)		93%	90%	Survey 10/31/15				