

**East Bay Innovation Academy**  
**LCAP Data**  
**Apr MR Forecast 2024**

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**Budget Overview for Parents** **2024-25**

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**Revenue**

Total LCFF Funds	6,181,844
LCFF Supplemental & Concentration Grants	425,509
All Other State Funds	1,133,563
All Local Funds	788,524
All Federal Funds	190,748
<b>Total Projected Revenue</b>	<b>8,294,678</b>

**Expenses**

<b>Total General Fund Expenses</b>	<b>8,219,031</b>
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**Increased or Improved Services for Foster Youth, English Learners, and Low Income Students**

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<b>2023-24</b>	Unduplicated Pupil % (Optional - LCAP General Information)	42%
<b>2024-25</b>	Projected LCFF Supplemental and/or Concentration Grants	425,509
<b>2024-25</b>	Projected Additional LCFF Concentration Grant (15 percent)	-
<b>2024-25</b>	Projected Percentage to Increase or Improve Services for the Coming School Year	7%

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**LCAP Action Tables**

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<b>2023-24</b>	Estimated Actual LCFF Supplemental and/or Concentration Grants (Contributing Actions AU Table)	385,674
<b>2023-24</b>	Estimated Actual LCFF Base Grant (LCFF Carryover Table)	5,380,509
<b>2024-25</b>	Projected LCFF Base Grant (Data Entry Table)	5,756,335
<b>2024-25</b>	Projected LCFF Supplemental and/or Concentration Grants (Data Entry Table)	425,509
<b>2024-25</b>	Projected TK Add On	-