

EBIA Proposal

2024-2025 HOTE Technology Adventures

After-School Program (ASP)

(As of 3/15/24)



To: East Bay Innovation Academy

Ms. Bonita Herrera, bherrera@eastbayia.org

Ms. Miranda Thorman, miranda.thorman@eastbayia.org

EBIA Proposal

HOTE Technology Adventures: After-School Program (ASP)



Table of Contents

Proposed Program Logistics	2
Proposed Costs & Options	3
Program Modifications - Attendance	3
Increased Attendance	3
Decreased Attendance	3
Modification Rates	4

Proposed Program Logistics

- Students (middle-school): Up to 60 students
 - Attendance can be modified by EBIA at designated milestones (Please see “Program Modifications due to Attendance” below)
- Timeline: August 2024 - May 2025
- Total Program Days: 139
- ASP Days of Week/Hours:
 - Tuesday, Thursday, Friday: 3:30pm - 5:45pm
 - Wednesdays (minimum days): 2:00pm - 5:45pm
Transition to ASP start at 2:15pm on those days
- Curriculum:
 - STEAM Curriculum + Activity Stations/Clubs
 - Rotation of Indoor+Outdoor Activity Stations including (a) [Engaging STEAM Topics](#) & (b) Clubs/Sports [as space available]
 - [Sample STEAM Activity Schedule](#)
 - [Sample Clubs, Sports & Outdoor](#)
 - (Optional) Homework Hour: Students missing assignments or needing extra HW time we can facilitate space for them; Needs support from EBIA
 - (Optional): Special Guest Speakers: Careers, Arts, Financial Literacy, etc.
- Proposed [HOTE ASP Program Deliverables](#)
- Miscellaneous
 - Storage for Supplies and Space for Site Coordinator to operate

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Proposed Costs & Options

Line Item	Value
Estimated Cost	\$125,000
Instructional Hours/Week	13
HOTE Instructional Staff	3
Site Coordinator	1
Supplies	FULL
Grant-Writing Support	YES

Program Modifications - Attendance

Increased Attendance

- Requests for **increased student capacity** can be for the following trimester.
 - This request must be made no later than 5 weeks prior to the start of the trimester where increased student count is expected.
- Please See “Modification Rates” table for prorated costs per trimester

Decreased Attendance

- Request for **decreased student capacity** can be applied be made at the following milestones:
 - By November 15, 2024 to decrease count for Trimester 2 of 2025.
 - If Trimester 2 is reduced for 2025, EBIA will be credited:
 - 2 Days of EBIA Intersession Camp Support in 2025
 - Additional Special Guest Speakers/Activities or “Homework Hour” Support (mutually agreed upon by HOTE and EBIA, to be completed in 2024)
 - 6 weeks before the begin of Trimester 3 (2025)
- Please See “Modification Rates” table for prorated costs per trimester

Modification Rates

Total Student Allotment	Prorated Cost Diff Per Trimester
1-20	-\$20K
1-40	-\$10K
DEFAULT (1-60 Students)	+\$0K
61 - 80	+\$13K
81 - 100	+\$25K
101 - 120	+\$36K