



Proposition 28 Plan 23-24

Allocation: \$73,355

We will utilize Prop 28 funds to pay the salary and benefits for our Lower School Art Teacher. Without these funds, we would not be able to maintain an arts program in our Lower School.

East Bay Innovation Academy				
2023-24 Proposition 28 - Arts & Music in Schools				
Expenditure Plan through:	6/30/2024			
Number of Pupils Served:	282			
Number of School Sites:	1			
Description	Object Codes	Amount		
REVENUE				
Prop 28 Revenue	8590	73,355		
BUDGETED EXPENDITURES			Notes	# FTEs
Certificated Staff	1000s	91,487	LS Computer Science Teacher	1.00
Classified Staff	2000s	-		0.00
Employee Benefits	3000s	27,183		
Books & Supplies	4000s	-		
Services & Other	5000s	-		
TOTAL BUDGETED EXPENDITURES & FTEs		118,670		1.00
BALANCE (Total Revenue minus Budgeted Expenditures)		(45,315)		