



Mid-Year LCAP Report

► Mid-Year Outcome Data Highlights

- Chronic Absentee rates are trending similar to last year at around 3-4% (decrease of 15% from 21-22)
- ADA trending at 96% Lower/94% Upper
- Continued full implementation of Linked Learning Pathway - 100% students enrolled in CSDI courses, increase in internships and dual enrollment

► Adherence to LCAP plan and budget projections

- We are on track with spending in most categories as planned.
- We are fully implementing LCAP Actions with a few exceptions
 - EL Support- teacher shortage
 - Family Engagement - in progress

Next steps

- New 3-year LCAP plan due by July 1, 2024
- Timeline
 - Fall/Winter: Gathering Data/Engaging Partners
 - Surveys - Panorama, Family Survey
 - Student Shadows, Empathy Interviews, Instructional Rounds, Vision Committee work
 - Spring: Drafting/Stakeholder Feedback
 - June 12 Board Meeting - final approval