

Executive Director Report 12.6.23

Strategic Vision Plan



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Goals

- Create a sustainable plan for EBIA's future
- Ensure a high-quality, rigorous program that supports success for all students
- Provide a unique program that addresses an unmet need for students in Oakland while staying true to our mission and charter



Guiding Questions

- In what ways are we continuing to innovate?
- How do we utilize PBL and personalized learning to ensure ALL students are prepared to achieve the EBIA diploma?
- What can EBIA offer the Oakland community that is unique and appealing to a variety of students and families?



Process

Step One (Nov-Dec): Create plan and build shared reality and understanding

- Planning with Sandra Moumoutjis, Executive Director of the Learning Innovation Network at <u>Building 21</u>
- SLT, Board, staff presentations
- Create internal visioning committee (teachers, leadership, staff)







Process

Step Two (Jan-March): Internal vision committee work to analyze data and review resources on current state of education innovation

- Initial committee meetings to explore guiding questions and review curated resources and comparative data
- Plan and implement further research/data collection
- Draft initial vision and potential implementation plan for stakeholder feedback



Process

Step Three (March-May): Share initial vision and plan with stakeholders for feedback and revision

- Internal sharing and feedback sessions with Board, leadership team, and staff; revisions as needed
- Sharing and feedback sessions with families and students; revisions as needed
- Plan pilots for school year 24-25



Plan for ongoing feedback and evaluation

Board Discussion and Feedback







22-23 Dashboard Preview



Highlight: Academic Engagement



Chronic Absenteeism (6-8th) Hispanic Two or More Races Socioeconomically Disadvantaged Green Green Green 3.4% chronically absent 4.8% chronically absent 5.6% chronically absent Declined 16.9% ④ Declined 6.6% ④ Declined 26.6% ④ Number of Students: 117 Number of Students: 42 Number of Students: 108

Students with Disabilities

Green

4.3% chronically absent

Declined 14.3% (

Number of Students: 47

4.8% chronically absent Declined 12.3% ⊕ Number of Students: 42

White

Green

African American

Blue

2.5% chronically absent Declined 17.3% ④

Number of Students: 80



First Trimester Grade Data

Total Students	251	235
School Year	Tri 1, SY22-23	Tri 1, SY23-24
US Students with 1 F	12%	12%
US Students with 2-3 F	10%	6%
US Students with 4+ F	5%	3%
Total US Students with 1+ F	27%	11%

299		278
Tri 1, SY22-23		Tri 1, SY23-24
14%		13%
9%		11.50%
3%		0.01%
26%		25%
	Tri 1, SY22-23 14% 9% 3%	Tri 1, SY22-23 14% 9% 3%



Lexia Pilot - 6th Grade

View Grades	Classes	Strand Word Study	Grammar Co	omprehension	Show Studer	Any Usage	•				1 item	Export Print
Student Skill Status in Word Study As of Dec 4, 2023												
Placement		39%					58%					ndational (K-2)
Current	9%				64%			27%		%	Advanced (6-8)	
					98 Students	30% moved into Interme	ediate or Advanced					
						∧ Hide Chart ∧						
								In	structional Zon	e		Movement into Intermediate
Grade 1							Students 🌲	Fc	oundational 🌲	Intermediate 🌲	Advanced 🌲	or Advanced \$
6th Grade							98	Placement	39%	58%	3%	30%
oth Grade							96	Current	9%	64%	27%	30%
			/	\frown								
View Grade	s Classes	Strand Word Study	Grammar Co	omprehension	Show Studer	nts Any Usage	•				1 item	Export Print
Student Skill Status in Comprehension As of Dec 4, 2023									s of Dec 4, 2023			
Placement		22%				71%				7%		dational (K-2)
Current	8%			(64%			28%			Intermediate (3-5)Advanced (6-8)	
					98 Students	21% moved into Interme	ediate or Advanced					
						∧ Hide Chart ∧						
								In	structional Zon	2		Movement into Intermediate
Grade 1							Students 🌲	Fo	undational 🌲	Intermediate 🌲	Advanced 🌲	or Advanced \$
6th Grade							98	Placement Current	22% 8%	72% 64%	6% 28%	21%

Upcoming Data Gathering

- Panorama mid-year survey December
- Student/Family surveys related to strategic vision work
- MAP Testing January
- Second Trimester grading February
- State tests and AP tests May





Board Discussion: Long Term Sustainability

