

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	East Bay Innovation Academy
CDS Code:	01-61259-0129932
LEA Contact Information:	Name: Miranda Thorman Position: Executive Director Email: miranda.thorman@eastbayia.org Phone: 510-577-9557
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$6238375
LCFF Supplemental & Concentration Grants	\$428642
All Other State Funds	\$1585729
All Local Funds	\$585845
All federal funds	\$279458
Total Projected Revenue	\$8,689,407

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$8626664
Total Budgeted Expenditures in the LCAP	\$
Total Budgeted Expenditures for High Needs Students in the LCAP	\$
Expenditures not in the LCAP	\$8,626,664

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$
Actual Expenditures for High Needs Students in LCAP	\$

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$-428,642
2022-23 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	



LCFF Budget Overview for Parents

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School Year: 2023-24

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Miranda Thorman

Executive Director

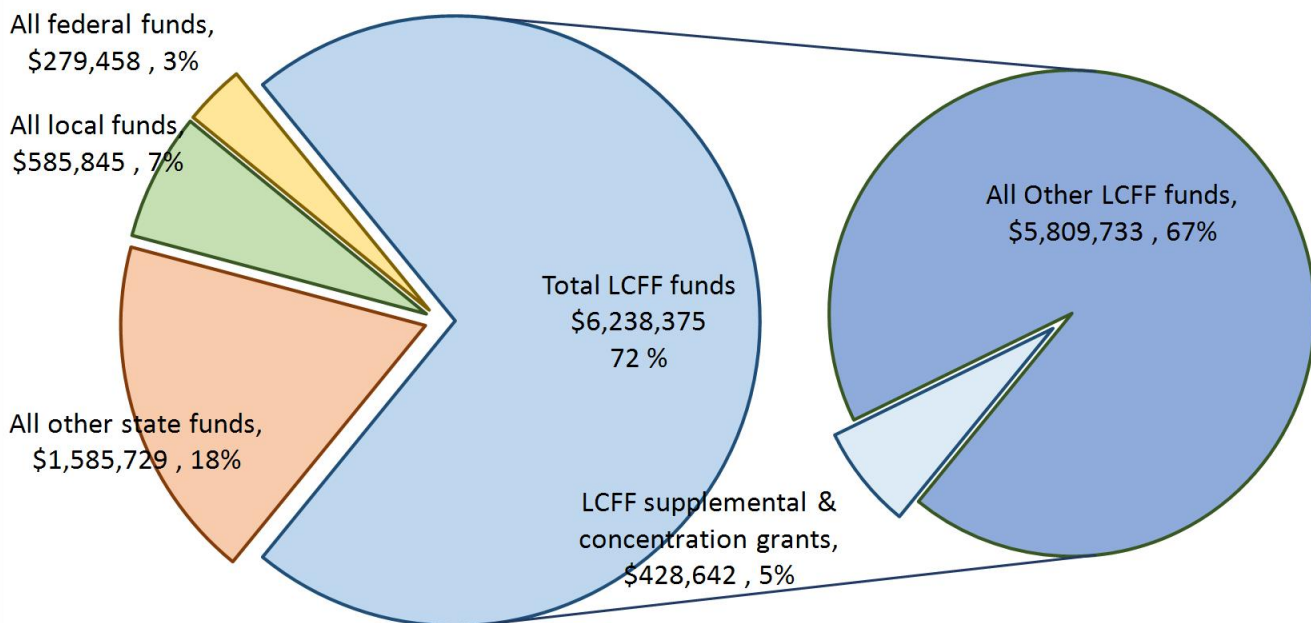
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

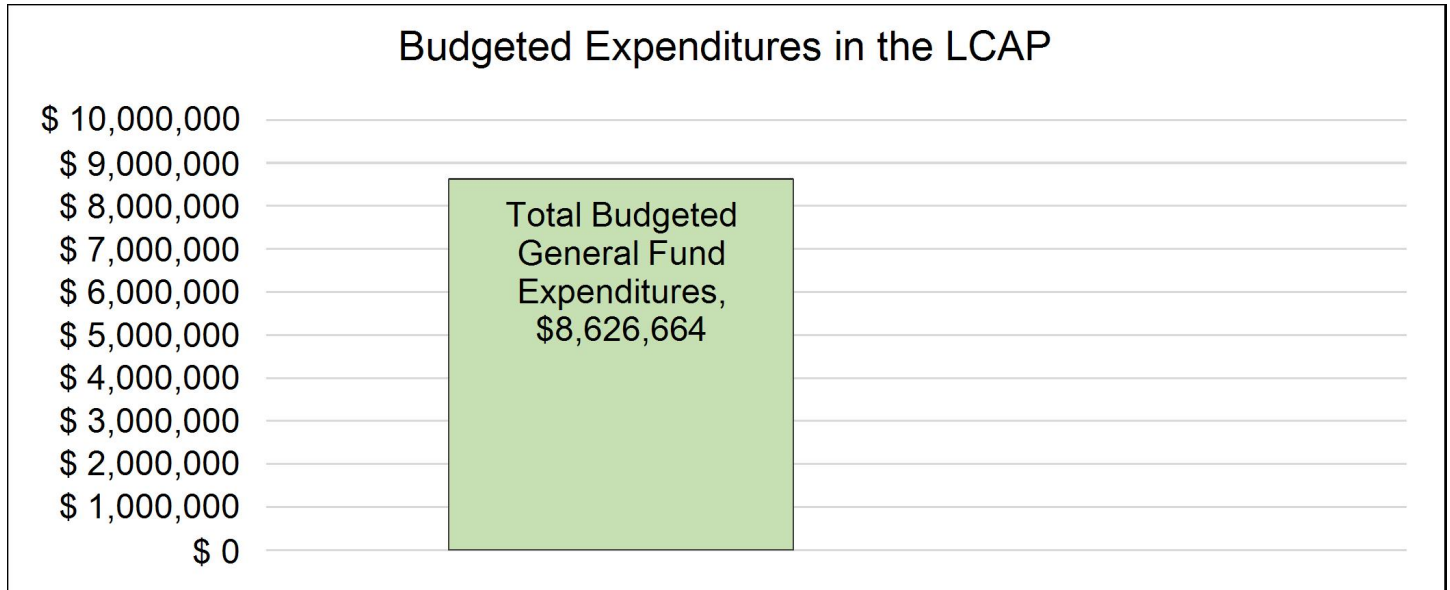


This chart shows the total general purpose revenue East Bay Innovation Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for East Bay Innovation Academy is \$8,689,407, of which \$6,238,375 is Local Control Funding Formula (LCFF), \$1,585,729 is other state funds, \$585,845 is local funds, and \$279,458 is federal funds. Of the \$6,238,375 in LCFF Funds, \$428,642 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much East Bay Innovation Academy plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

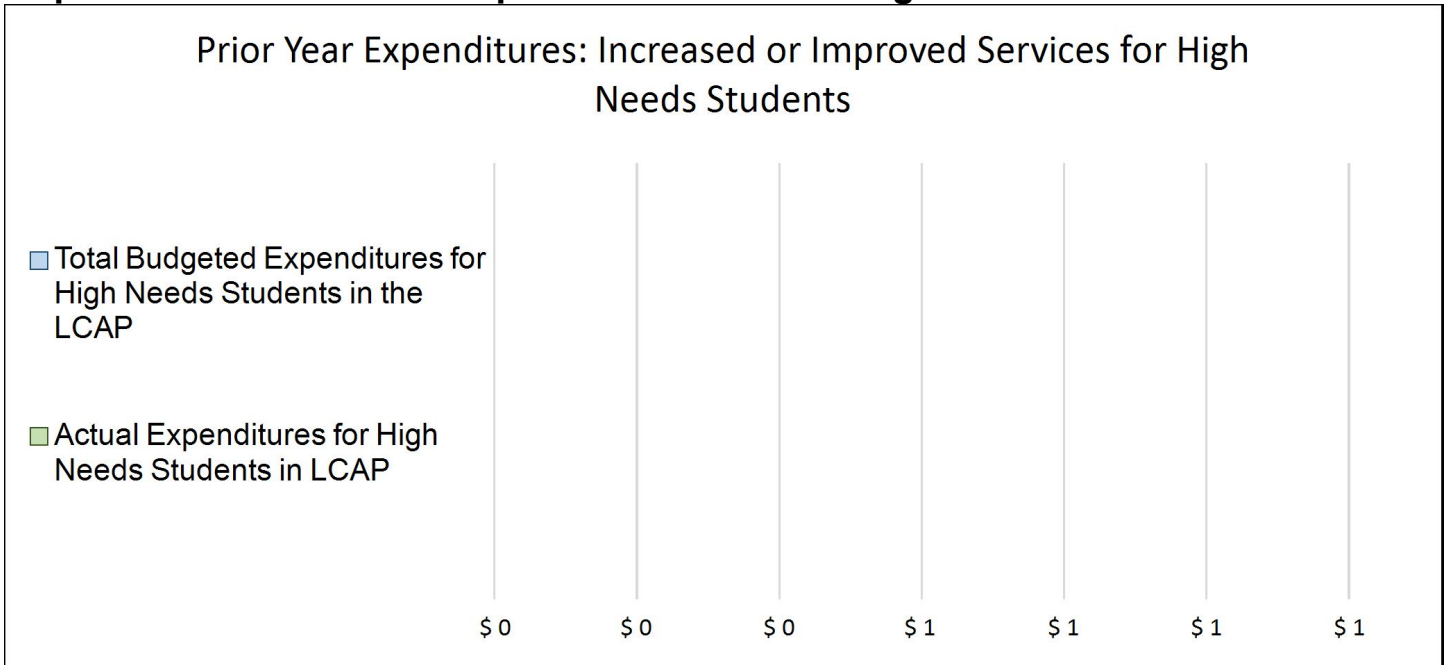
The text description of the above chart is as follows: East Bay Innovation Academy plans to spend \$8626664 for the 2023-24 school year. Of that amount, \$ is tied to actions/services in the LCAP and \$8,626,664 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, East Bay Innovation Academy is projecting it will receive \$428642 based on the enrollment of foster youth, English learner, and low-income students. East Bay Innovation Academy must describe how it intends to increase or improve services for high needs students in the LCAP. East Bay Innovation Academy plans to spend \$ towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what East Bay Innovation Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what East Bay Innovation Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, East Bay Innovation Academy's LCAP budgeted \$ for planned actions to increase or improve services for high needs students. East Bay Innovation Academy actually spent \$ for actions to increase or improve services for high needs students in 2022-23.