



Board of Directors May 1, 2023



March ADA

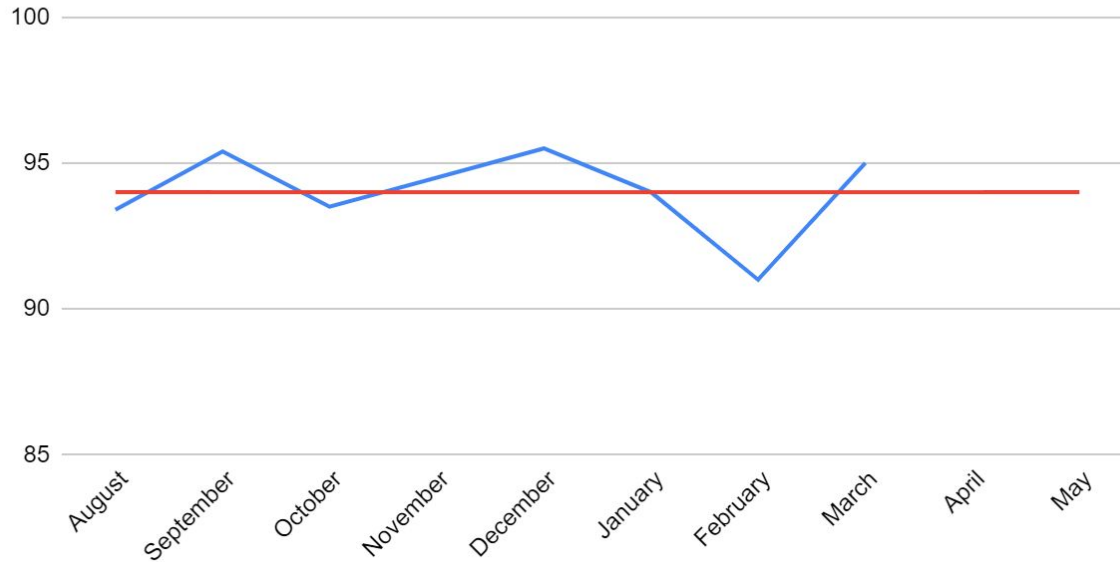
| Grade Level | ADA | ADA % |
|-------------|-----|-------|
| 6 | 73 | 96% |
| 7 | 105 | 97% |
| 8 | 100 | 97% |
| 9 | 69 | 94% |
| 10 | 58 | 97% |
| 11 | 33 | 92% |
| 12 | 57 | 90% |
| Total | 495 | 95.1% |

ADA Over Time



Actual ADA and Projected ADA

Actual ADA Projected ADA





Quick Enrollment Update

23-24 Enrollment Update

| 23-24 | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total |
|----------------------------------|--|------------|----------|---|-----------|----------|----------|------------|
| Reg complete/ Reg in progress | 109 (45.2% application conversion) | 10 | 5 | 82 (23.1% application conversion 60% 8->9th 7% Undecided) | 8 | 0 | 0 | 214 |
| Total Spaces | 110 | 24* | 5 | 90 | 12 | 0 | 0 | 241 |
| Waitlist | 1 | 0 | 1 | 3 | 0 | 6 | 5 | |

| | 6th | 7th | 8th | 9th | 10th | 11th | 12th | Total |
|------------------|-----------|------------|------------|-----------|-----------|-----------|-----------|------------|
| 22-23 Enrolled | 76 | 109 | 102 | 74 | 60 | 36 | 63 | 520 |
| 23-24 As of 4/18 | 94 | 78 | 113 | 75 | 82 | 60 | 36 | 538 |

*22-23 Enrollment of 6th grade was 76 - We are looking to backfill 24 spaces



EAST BAY
INNOVATION
ACADEMY

Application Breakdown by City

| | | |
|---------------------|-----|--------|
| Alameda Total | 3 | 0.74% |
| Bay Point Total | 2 | 0.49% |
| Berkeley Total | 3 | 0.74% |
| Emeryville Total | 2 | 0.49% |
| Greenbrae Total | 1 | 0.25% |
| Hayward Total | 8 | 1.98% |
| Manteca Total | 1 | 0.25% |
| Oakland Total | 354 | 87.41% |
| Richmond Total | 2 | 0.49% |
| Sacramento Total | 1 | 0.25% |
| San Francisco Total | 1 | 0.25% |
| San Leandro Total | 22 | 5.43% |
| San Lorenzo Total | 2 | 0.49% |
| San Pablo Total | 1 | 0.25% |
| Santa Clara Total | 1 | 0.25% |
| Vallejo Total | 1 | 0.25% |
| Total | 405 | 100%- |

