## **Oakland Unified School District** Office of Charter Schools



# Proposition 39 Facilities Request Form & Instructions 2023-24 School Year

#### **Key Deadlines**

November 1, 2022	Charter School submits Prop 39 Facilities Request Form to OUSD Office of Charter Schools
December 1, 2022	District submits objections to Charter School's ADA projections ("Projection Objection Letter"), if applicable
January 2, 2023	Charter School responds to District's Projection Objection Letter, if applicable
February 1, 2023	District makes preliminary facilities offer to Charter School
March 1, 2023	Charter School responds to preliminary facilities offer
April 1, 2023	District makes final facilities offer to Charter School
May 1, 2023	Charter School notifies District to accept or decline the final facilities offer

Office of Charter Schools 1000 Broadway, Suite 440 Oakland, CA 94607 Phone: (510) 879-1677 www.ousdcharters.net



#### **PROP 39 FACILITIES REQUEST FORM INSTRUCTIONS**

Education Code §47614 (Proposition 39)

Complete the Prop 39 Facilities Request Form (next page) by responding to questions 1-4 and providing the appropriate documentation, as determined by school type, indicated below. Submit all applicable documents to **charteroffice@ousd.org** no later than end of day on **Tuesday, November 1, 2022**. Emailed verification will be provided upon submission of a complete application. Please **<u>do not</u>** submit documents in person.

	Additional Documents Required			
	ADA projections spreadsheet (Appendix I)	Student application documentation (Appendix II)	Meaningfully interested student signature forms (Appendix III)	Meaningfully interested students spreadsheet (Appendix IV)
EXISTING SCHOOL (a) Existing charter school (b) Projected enrollment of any one or more of the following grade level(s) – TK, kindergarten, 6 <sup>th</sup> grade, and/or 9 <sup>th</sup> grade – <u>does not</u> increase by more than 15% between the 2022-23 and 2023-24 school years	Required	Do not submit	Do not submit	Do not submit
EXPANDING SCHOOL (a) Existing charter school (b) Projected enrollment of either TK, kindergarten, 6 <sup>th</sup> grade, and/or 9 <sup>th</sup> grade <u>does</u> increase by more than 15%* between the 2022-23 and 2023-24 school years	Required	Required	Do not submit	Do not submit
NEW SCHOOL (a) Charter school opening in 2023-24	Required	Do not submit	Required	Required

\*Student application documentation is not required if a projected enrollment increase equal to or greater than 15% results in an increase of 5 or fewer students per grade.

#### Notes on required documentation:

- Prop 39 facilities are allocated based on in-district (Oakland resident) average daily classroom attendance (ADA).
- "Expanding Schools" are required to submit documentation demonstrating "meaningfully interested students" for Appendix II. This requirement must be fulfilled by providing student application documentation from the 2021-22 and 2022-23 school years. Further instructions are included in Appendix II.



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- Charter schools experiencing enrollment growth due to the addition of previously authorized grade levels are considered "Existing Schools." As such, these schools should <u>not</u> submit student application documentation or meaningfully interested student forms.
- Include only information requested. OCS may request additional documentation as necessary.



#### 2023-24 PROP 39 FACILITIES REQUEST FORM

Education Code §47614 (Proposition 39)

- The Facilities Request Form and all accompanying documentation must be submitted to <u>charteroffice@ousd.org</u> by **end of day on Tuesday, November 1, 2022.**
- A facilities request will only be accepted if submitted on this form with all required attachments (please see Prop 39 Facilities Request Form Instructions on prior page for details on required attachments).

#### Charter School Name: East Bay Innovation Academy

Primary Contact Person Name: Charles Noel Phone: 510-577-9577

Email: Charlie.noel@eastbayia.org

Mailing Address: 3400 Malcolm Ave, Oakland CA, 94605

1. Provide a description of the methodology used to create the average daily classroom attendance (ADA) projections included in Appendix I.

Table 1 contains actual and projected enrollments for EBIA, by grade and year. 21-22 and 22-23 are as of CBEDS census day, the first Wednesday of October. To arrive at the 23-34 projected enrollment we rolled over the current enrollment and rounded to the nearest 5 in order to account for any mid-year enrollments. The 9<sup>th</sup> grade class for SY22-23 is nearly 10 students larger than we anticipated. We believe this will continue in the coming year and have therefore included a projection of an additional 10 students for SY23-24's freshman class, which is in keeping with this year's enrollment.

The Oakland resident 2023-2024 enrollment projection is based on total enrollment projection, adjusted by the percentage of EBIA's current students, at each grade level, who are Oakland residents in 2022-2023

Table 2 contains attendance rates by grade and by year. 2021-22 attendance rate represents average attendance and participation rate during the school year, and 2022-23 attendance rates are average in-person attendance from the beginning of the school year through census day. For 2023-24 year projections, we averaged across the two preceding years to be conservative.

Table 3 contains 2023-2024 ADA projections and in-District classroom ADA projections for EBIA. ADA projections rely on enrollment and attendance projections estimated in Tables 1 and 2.

As EBIA is not projecting a substantial increase (15 or more percent) in ADA for 2023-2024, no additional supporting documentation other than the spreadsheet is being provided.



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2. Please indicate all (sites, including non-OUSD sites) on which the Charter School is currently located, if any.

EBIA's current grades 6-8 are served at OUSD's Thurgood Marshall campus (3400 Malcolm Ave, Oakland, CA 94605). We have a multi-year in-lieu agreement in effect with OUSD. Grades 9-12 are currently served at Golden Gate Academy (3800 Mountain Blvd, Oakland, CA 94619). Grades 9-12 have been served at this site for the last 5 years.

3. Provide a description of the general geographic area or the district school site in which the charter school wishes to locate. (*Please note that while the District will make a reasonable effort to offer space in the general geographic area requested, Proposition 39 does not require the district to grant the charter school's geographic or site-specific requests.*)

EBIA's student body comes from all over Oakland. Roughly 60% of our students come from East Oakland in the 94601, 94603, 94605, 94606, 94619, and 94621 ZIP codes. While EBIA values its location and the East Oakland community we currently call home, recent developments and our long-term strategy for the school necessitates a potentially different near-term solution if available. EBIA's Prop. 39 preference for 2023-2024 would be an OUSD campus nearby the Marshall campus.

### 4. Please note if the charter school has any unique facilities-related requests based on the school's educational programming.

Title 5 CCR Section 11969.9(c)(1)(F) requires the facilities request to provide information regarding the charter school's educational program that is relevant to the assignment of facilities. As noted in the EBIA charter, key components of the educational program include a STEAM focus, an emphasis on project based learning, blended learning, and design and innovation. Students will engage in the performing arts, "maker-time", heavy duty lab-based science classes, intersessions, and other enrichment programs. In order to provide this aspect of our educational program, the facility allocated to EBIA should ideally have the characteristics noted in the table directly below, which was included in our charter petition. Lastly, please note that this list is not exhaustive, and if the District's comparison schools include other facilities not noted here, the District must also allocate a reasonably equivalent amount of this space to the Charter School.

Facility Component	Requirement Description
Technology Infrastructure	Technology will be ubiquitous at EBIA and is core to its model. An EBIA facility should support a state of the art wireless computer network and its associated infrastructure (e.g. servers, routers, printers, electrical outlets, ample wired/wireless network access, etc.) and media hardware (overhead projection, screens, electronic whiteboards, etc.). Network bandwidth should be able to support all authorized users without restriction.
Great Room	Our students will present their work to the EBIA community on a regular basis. A "WOW" space commons area for formal and informal gatherings and presentation of student work that serves as the intellectual hub of the school. A flexible space with high ceilings that can be deployed for school-wide morning meetings, exhibitions, events, and performances. Full audio/visual capabilities and stage lighting adapted to use for theatrical performances, and an overhead curtain that can subdivide that space in a variety of ways, are important features.
Teaching Neighborhoods (Clustered Seminar Rooms with Adjoining Common	The creation of teaching neighborhoods promotes ownership and personalization by breaking down the school into smaller subsets:



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Area and teaching team office)	<ul> <li>Seminar rooms ideally have acoustically rated, movable walls that support a variety of room configurations and activities. This facilitates team teaching, project-based learning, and flexible instructional models. Students make use of the flexibility that the seminar rooms afford them, working individually and in groups large and small. Teachers work in teams to design integrated projects that cut across subject area boundaries.</li> <li>Teaching neighborhoods would ideally cluster seminar rooms in groups of four, with a shared "open studio" common space area for group work, exhibits, and meetings for each cluster.</li> <li>Teams of math/science and humanities teachers share offices that adjoin seminar rooms in the teaching neighborhoods they work in.</li> </ul>
Project Studios	The facility should have spaces that would be used as project studios for student group work, gatherings, and presentations. These spaces would be used as combination exhibition spaces, project building studios, study areas, and computer labs.
Laboratories	The ability to house laboratories supporting flexible general science and robotics project labs where students can build what they have designed on computers. These labs would ideally be connected to outdoor space with additional storage for building and storing large scale projects. Furthermore, art and information technology multi-media laboratory space is needed.
Indoor/Outdoor	Space that integrates indoor and outdoor space – to drive learning, creativity, and to
Connection	support project-based learning. Ideally EBIA would have indoor and outdoor eating spaces and an outdoor amphitheater to extend the learning environment and take advantage of Oakland's great climate.
Venues for Display	Circulation throughout the facility takes place in galleries/exhibition areas used to display and exhibit student work. Students will curate exhibits across the school in these highly trafficked areas.
Education Specialist Offices	Office(s) needed for 1:1 assessment, counseling and instruction of special needs students.
Offices/Reception	Facility should have offices available for school administrative staff, and a reception area to greet guests and to ensure school security and physical access procedures are strictly enforced.
Food Service Area	Kitchen and food distribution facilities set-up to prepare, distribute, and consume breakfast and lunch to students. End-state ideal would be a central point for food preparation, and distributed café style delivery at a few various locations at the school.
Fitness Facility	To facilitate and host student sports activities.