

### Appendix I: Enrollment, Attendance Rates, and ADA Projections

Instructions: Fill out the tables below for all grade levels served at the school. "Oakland-Resident, Classroom-Based" columns should only include information for students who reside in Oakland, excluding any students in non-classroom based programs (e.g. independent study). ADA Projections in Table 3 should be the result of multiplying corresponding projected enrollment in Table 1 by corresponding projected attendance rates in Table 2.

**Table 1: Enrollment**

Grade Level	Oakland-Resident, Classroom-Based Enrollment			Total Enrollment		
	2021-22 of CBEDS Census D	2022-23 of CBEDS Census D	2023-24 (projected)	2021-22 of CBEDS Census D	2022-23 of CBEDS Census D	2023-24 (projected)
TK						
K						
1						
2						
3						
4						
5						
6						
7						
8						
9	60	69	70	68	79	80
10	38	56	69	46	63	80
11	57	31	56	70	37	65
12	55	56	31	61	67	40
<b>TOTAL</b>	<b>210</b>	<b>212</b>	<b>226</b>	<b>245</b>	<b>246</b>	<b>265</b>

**Table 2: Attendance Rate**

Grade Level	2021-22 Attendance Rate	2022-23 Attendance Rate	Projected 2023- 24 Attendance Rate
TK			

K						
1						
2						
3						
4						
5						
6						
7						
8						
9	95.00%	94.00%	94.50%			
10	92.00%	95.00%	93.50%			
11	90.00%	90.00%	90%			
12	93.00%	90.00%	91.50%			

**Table 3: Average Daily Attendance (ADA) Projection**

Grade Level	Projected 2023-24 ADA				
	Oakland Resident, Classroom Based (projected resident classroom-based enrollment x projected attendance rate)	All Students Total (projected total enrollment x projected attendance rate)			
TK					
K					
1					
2					
3					
4					
5					
6					

<b>7</b>						
<b>8</b>						
<b>9</b>	66.15	75.6				
<b>10</b>	63.48	74.8				
<b>11</b>	51.3	58.5				
<b>12</b>	28.365	36.6				
<b>TOTAL</b>	<b>209.295</b>	<b>245.5</b>				