

East Bay Innovation Academy (129932) - SY 2022-23 budget		6/9/2022							
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
SUMMARY OF FUNDING									
General Assumptions									
COLA & Augmentation	3.26%	0.00%	5.07%	6.56%	5.38%	3.54%	3.62%	3.58%	
Base Grant Proration Factor	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Add-on, ERT & MSA Proration Factor	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
LCFF Entitlement									
Base Grant	\$5,057,775	\$5,109,628	\$4,691,640	\$4,966,148	\$5,575,085	\$6,283,630	\$-	\$-	
Grade Span Adjustment	58,809	61,431	57,645	60,058	69,726	83,058	-	-	
Supplemental Grant	301,674	341,910	345,273	382,997	434,877	489,853	-	-	
Concentration Grant	-	-	-	-	-	-	-	-	
Add-ons: Targeted Instructional Improvement Block Grant	-	-	-	-	-	-	-	-	
Add-ons: Home-to-School Transportation	-	-	-	-	-	-	-	-	
Add-ons: Small School District Bus Replacement Program	-	-	-	-	-	-	-	-	
Total LCFF Entitlement Before Adjustments, ERT & Additional State Aid	\$5,418,258	\$5,512,969	\$5,094,558	\$5,409,203	\$6,079,688	\$6,856,541	\$-	\$-	
Miscellaneous Adjustments	-	-	-	-	-	-	-	-	
Economic Recovery Target	-	-	-	-	-	-	-	-	
Additional State Aid	-	-	-	-	-	-	-	-	
Total LCFF Entitlement	5,418,258	5,512,969	5,094,558	5,409,203	6,079,688	6,856,541	-	-	
LCFF Entitlement Per ADA	\$ 9,128	\$ 9,225	\$ 9,772	\$ 10,434	\$ 11,034	\$ 11,477	-	-	
Components of LCFF By Object Code									
State Aid (Object Code 8011)	\$ 3,682,096	\$ 3,717,354	\$ 3,384,464	\$ 3,708,753	\$ 4,272,303	\$ 4,896,955	\$ -	\$ -	
EPA (for LCFF Calculation purposes)	\$ 118,716	\$ 119,520	\$ 104,268	\$ 103,680	\$ 110,200	\$ 119,480	\$ -	\$ -	
<i>Local Revenue Sources:</i>									
Property Taxes (Object Code 8021 to 8089)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
In-Lieu of Property Taxes (Object Code 8096)	\$ 1,617,446	\$ 1,676,095	\$ 1,605,826	\$ 1,596,770	\$ 1,697,185	\$ 1,840,106	\$ -	\$ -	
<i>Property Taxes net of In-Lieu</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FUNDING	5,418,258	5,512,969	5,094,558	5,409,203	6,079,688	6,856,541	-	-	
Basic Aid Status	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
EPA in Excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total LCFF Entitlement	5,418,258	5,512,969	5,094,558	5,409,203	6,079,688	6,856,541	-	-	
SUMMARY OF EPA									
% of Adjusted Revenue Limit - Annual	16.13801139%	70.06785065%	49.17914663%	49.17914663%	49.17914663%	49.17914663%	0.00000000%	0.00000000%	
% of Adjusted Revenue Limit - P-2	16.08698870%	70.06785065%	49.17914663%	49.17914663%	49.17914663%	49.17914663%	0.00000000%	0.00000000%	
EPA (for LCFF Calculation purposes)	\$ 118,716	\$ 119,520	\$ 104,268	\$ 103,680	\$ 110,200	\$ 119,480	\$ -	\$ -	
EPA, Current Year (Object Code 8012)	\$ 118,716	\$ 119,520	\$ 104,268	\$ 103,680	\$ 110,200	\$ 119,480	\$ -	\$ -	
(P-2 plus Current Year Accrual)									
EPA, Prior Year Adjustment (Object Code 8019)	\$ (8.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
(P-A less Prior Year Accrual)									
Accrual (from Data Entry tab)	-	-	-	-	-	-	-	-	

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	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
LCAP PERCENTAGE TO INCREASE OR IMPROVE SERVICES									
Base Grant (<i>Excludes add-ons for TIIG and Transportation</i>)	\$ 5,116,584	\$ 5,171,059	\$ 4,749,285	\$ 5,026,206	\$ 5,644,811	\$ 6,366,688	\$ -	\$ -	
Supplemental and Concentration Grant funding in the LCAP year	\$ 301,674	\$ 341,910	\$ 345,273	\$ 382,997	\$ 434,877	\$ 489,853	\$ -	\$ -	
Percentage to Increase or Improve Services	5.90%	6.61%	7.27%	7.62%	7.70%	7.69%	0.00%	0.00%	

SUMMARY OF STUDENT POPULATION									
Unduplicated Pupil Population									
Enrollment	620	630	563	550	585	635	-	-	
COE Enrollment	-	-	-	-	-	-	-	-	
Total Enrollment	620	630	563	550	585	635	0	0	
Unduplicated Pupil Count	207	235	217	212	225	244	-	-	
COE Unduplicated Pupil Count	-	-	-	-	-	-	-	-	
Total Unduplicated Pupil Count	207	235	217	212	225	244	0	0	
Rolling %, Supplemental Grant	29.4800%	33.0600%	36.3500%	38.1000%	38.5200%	38.4700%	0.0000%	0.0000%	
Rolling %, Concentration Grant	29.4800%	33.0600%	36.3500%	38.1000%	38.5200%	38.4700%	0.0000%	0.0000%	

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	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
SUMMARY OF LCFF ADA									
Prior Year ADA for the Hold Harmless - (net of current year charter shift)									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
LCFF Subtotal	-	-	-	-	-	-	-	-	
NSS	-	-	-	-	-	-	-	-	
Combined Subtotal	-	-	-	-	-	-	-	-	
Current Year ADA									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	129.63	105.10	89.21	86.40	96.00	105.60	-	-	
Grades 7-8	221.94	239.70	206.07	211.20	211.20	211.20	-	-	
Grades 9-12	242.01	252.80	226.06	220.80	243.80	280.60	-	-	
LCFF Subtotal	593.58	597.60	521.34	518.40	551.00	597.40	-	-	
NSS	-	-	-	-	-	-	-	-	
Combined Subtotal	593.58	597.60	521.34	518.40	551.00	597.40	-	-	
Change in LCFF ADA (excludes NSS ADA)	593.58	597.60	521.34	518.40	551.00	597.40	-	-	
	Increase	Increase	Increase	Increase	Increase	Increase	No Change	No Change	
Funded LCFF ADA for the Hold Harmless									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	129.63	105.10	89.21	86.40	96.00	105.60	-	-	
Grades 7-8	221.94	239.70	206.07	211.20	211.20	211.20	-	-	
Grades 9-12	242.01	252.80	226.06	220.80	243.80	280.60	-	-	
Subtotal	593.58	597.60	521.34	518.40	551.00	597.40	-	-	
	Current	Current	Current	Current	Current	Current	Current	Current	
Funded NSS ADA									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
Subtotal	-	-	-	-	-	-	-	-	
	Prior	Prior	Prior	Prior	Prior	Prior	Prior	Prior	
NPS, CDS, & COE Operated									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	-	-	
Subtotal	-	-	-	-	-	-	-	-	
ACTUAL ADA (Current Year Only)									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	129.63	105.10	89.21	86.40	96.00	105.60	-	-	
Grades 7-8	221.94	239.70	206.07	211.20	211.20	211.20	-	-	
Grades 9-12	242.01	252.80	226.06	220.80	243.80	280.60	-	-	
Total Actual ADA	593.58	597.60	521.34	518.40	551.00	597.40	-	-	
TOTAL FUNDED ADA									
Grades TK-3	-	-	-	-	-	-	-	-	
Grades 4-6	129.63	105.10	89.21	86.40	96.00	105.60	-	-	
Grades 7-8	221.94	239.70	206.07	211.20	211.20	211.20	-	-	
Grades 9-12	242.01	252.80	226.06	220.80	243.80	280.60	-	-	
Total	593.58	597.60	521.34	518.40	551.00	597.40	-	-	
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	-	-	-	-	-	-	-	

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		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
PER-ADA FUNDING LEVELS									
Base, Supplemental and Concentration Rate per ADA									
Grades TK-3	\$	9,004	\$ 9,065	\$ 9,585	\$ 10,247	\$ 10,806	\$ 11,188	\$ 10,765	\$ 11,150
Grades 4-6	\$	8,279	\$ 8,335	\$ 8,812	\$ 9,421	\$ 9,936	\$ 10,287	\$ 9,898	\$ 10,252
Grades 7-8	\$	8,525	\$ 8,582	\$ 9,073	\$ 9,700	\$ 10,230	\$ 10,591	\$ 10,190	\$ 10,555
Grades 9-12	\$	10,136	\$ 10,205	\$ 10,788	\$ 11,534	\$ 12,163	\$ 12,593	\$ 12,117	\$ 12,551
Base Grants									
Grades TK-3	\$	7,702	\$ 7,702	\$ 8,093	\$ 8,624	\$ 9,088	\$ 9,410	\$ 9,751	\$ 10,100
Grades 4-6	\$	7,818	\$ 7,818	\$ 8,215	\$ 8,754	\$ 9,225	\$ 9,552	\$ 9,898	\$ 10,252
Grades 7-8	\$	8,050	\$ 8,050	\$ 8,458	\$ 9,013	\$ 9,498	\$ 9,834	\$ 10,190	\$ 10,555
Grades 9-12	\$	9,329	\$ 9,329	\$ 9,802	\$ 10,445	\$ 11,007	\$ 11,397	\$ 11,810	\$ 12,233
Grade Span Adjustment									
Grades TK-3	\$	801	\$ 801	\$ 842	\$ 897	\$ 945	\$ 979	\$ 1,014	\$ 1,050
Grades 9-12	\$	243	\$ 243	\$ 255	\$ 272	\$ 286	\$ 296	\$ 307	\$ 318
Prorated Base, Supplemental and Concentration Rate per ADA									
Grades TK-3	\$	8,503	\$ 8,503	\$ 8,935	\$ 9,521	\$ 10,033	\$ 10,389	\$ 10,765	\$ 11,150
Grades 4-6	\$	7,818	\$ 7,818	\$ 8,215	\$ 8,754	\$ 9,225	\$ 9,552	\$ 9,898	\$ 10,252
Grades 7-8	\$	8,050	\$ 8,050	\$ 8,458	\$ 9,013	\$ 9,498	\$ 9,834	\$ 10,190	\$ 10,555
Grades 9-12	\$	9,572	\$ 9,572	\$ 10,057	\$ 10,717	\$ 11,293	\$ 11,693	\$ 12,117	\$ 12,551
Prorated Base Grants									
Grades TK-3	\$	7,702	\$ 7,702	\$ 8,093	\$ 8,624	\$ 9,088	\$ 9,410	\$ 9,751	\$ 10,100
Grades 4-6	\$	7,818	\$ 7,818	\$ 8,215	\$ 8,754	\$ 9,225	\$ 9,552	\$ 9,898	\$ 10,252
Grades 7-8	\$	8,050	\$ 8,050	\$ 8,458	\$ 9,013	\$ 9,498	\$ 9,834	\$ 10,190	\$ 10,555
Grades 9-12	\$	9,329	\$ 9,329	\$ 9,802	\$ 10,445	\$ 11,007	\$ 11,397	\$ 11,810	\$ 12,233
Prorated Grade Span Adjustment									
Grades TK-3	\$	801	\$ 801	\$ 842	\$ 897	\$ 945	\$ 979	\$ 1,014	\$ 1,050
Grades 9-12	\$	243	\$ 243	\$ 255	\$ 272	\$ 286	\$ 296	\$ 307	\$ 318
Supplemental Grant									
		20%	20%	20%	20%	20%	20%	20%	20%
Maximum - 1.00 ADA, 100% UPP									
Grades TK-3	\$	1,701	\$ 1,701	\$ 1,787	\$ 1,904	\$ 2,007	\$ 2,078	\$ 2,153	\$ 2,230
Grades 4-6	\$	1,564	\$ 1,564	\$ 1,643	\$ 1,751	\$ 1,845	\$ 1,910	\$ 1,980	\$ 2,050
Grades 7-8	\$	1,610	\$ 1,610	\$ 1,692	\$ 1,803	\$ 1,900	\$ 1,967	\$ 2,038	\$ 2,111
Grades 9-12	\$	1,914	\$ 1,914	\$ 2,011	\$ 2,143	\$ 2,259	\$ 2,339	\$ 2,423	\$ 2,510
Actual - 1.00 ADA, Local UPP as follows:									
		29.48%	33.06%	36.35%	38.10%	38.52%	38.47%	0.00%	0.00%
Grades TK-3	\$	501	\$ 562	\$ 650	\$ 726	\$ 773	\$ 799	\$ -	\$ -
Grades 4-6	\$	461	\$ 517	\$ 597	\$ 667	\$ 711	\$ 735	\$ -	\$ -
Grades 7-8	\$	475	\$ 532	\$ 615	\$ 687	\$ 732	\$ 757	\$ -	\$ -
Grades 9-12	\$	564	\$ 633	\$ 731	\$ 817	\$ 870	\$ 900	\$ -	\$ -
Concentration Grant (>55% population)									
		50%	50%	65%	65%	65%	65%	65%	65%
Maximum - 1.00 ADA, 100% UPP									
Grades TK-3	\$	4,252	\$ 4,252	\$ 5,808	\$ 6,189	\$ 6,521	\$ 6,753	\$ 6,997	\$ 7,248
Grades 4-6	\$	3,909	\$ 3,909	\$ 5,340	\$ 5,690	\$ 5,996	\$ 6,209	\$ 6,434	\$ 6,664
Grades 7-8	\$	4,025	\$ 4,025	\$ 5,498	\$ 5,858	\$ 6,174	\$ 6,392	\$ 6,624	\$ 6,861
Grades 9-12	\$	4,786	\$ 4,786	\$ 6,537	\$ 6,966	\$ 7,340	\$ 7,600	\$ 7,876	\$ 8,158
Actual - 1.00 ADA, Local UPP >55% as follows:									
		0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Grades TK-3	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grades 4-6	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grades 7-8	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grades 9-12	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -