

East Bay Innovation Academy (129932) - SY 22 budget		5/31/2021				
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
<b>SUMMARY OF FUNDING</b>						
<b>General Assumptions</b>						
COLA & Augmentation	3.70%	3.26%	0.00%	5.07%	2.48%	3.11%
Base Grant Proration Factor	-	-	0.00%	0.00%	0.00%	0.00%
Add-on, ERT & MSA Proration Factor	-	-	0.00%	0.00%	0.00%	0.00%
<b>LCFF Entitlement</b>						
Base Grant	\$4,370,432	\$5,057,775	\$5,101,232	\$5,157,951	\$5,428,760	\$5,608,112
Grade Span Adjustment	44,626	58,809	61,212	64,031	70,391	75,051
Supplemental Grant	228,259	301,674	342,684	378,593	414,635	428,737
Concentration Grant	-	-	-	-	-	-
Add-ons: Targeted Instructional Improvement Block Grant	-	-	-	-	-	-
Add-ons: Home-to-School Transportation	-	-	-	-	-	-
Add-ons: Small School District Bus Replacement Program	-	-	-	-	-	-
<b>Total LCFF Entitlement Before Adjustments, ERT &amp; Additional State Aid</b>	<b>\$4,643,317</b>	<b>\$5,418,258</b>	<b>\$5,505,128</b>	<b>\$5,600,575</b>	<b>\$5,913,786</b>	<b>\$6,111,900</b>
Miscellaneous Adjustments	-	-	-	-	-	-
Economic Recovery Target	-	-	-	-	-	-
Additional State Aid	-	-	-	-	-	-
<b>Total LCFF Entitlement</b>	<b>4,643,317</b>	<b>5,418,258</b>	<b>5,505,128</b>	<b>5,600,575</b>	<b>5,913,786</b>	<b>6,111,900</b>
<b>LCFF Entitlement Per ADA</b>	<b>\$ 8,703</b>	<b>\$ 9,128</b>	<b>\$ 9,226</b>	<b>\$ 9,779</b>	<b>\$ 10,083</b>	<b>\$ 10,426</b>
<b>Components of LCFF By Object Code</b>						
State Aid (Object Code 8011)	\$ 3,207,288	\$ 3,681,953	\$ 3,689,406	\$ 3,857,883	\$ 4,129,102	\$ 4,328,129
EPA (for LCFF Calculation purposes)	\$ 106,712	\$ 118,716	\$ 119,340	\$ 114,540	\$ 117,300	\$ 117,240
<i>Local Revenue Sources:</i>						
Property Taxes (Object Code 8021 to 8089)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
In-Lieu of Property Taxes (Object Code 8096)	1,329,317	1,617,589	1,696,382	1,628,152	1,667,384	1,666,531
<i>Property Taxes net of In-Lieu</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FUNDING</b>	<b>4,643,317</b>	<b>5,418,258</b>	<b>5,505,128</b>	<b>5,600,575</b>	<b>5,913,786</b>	<b>6,111,900</b>
Basic Aid Status	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in Excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total LCFF Entitlement</b>	<b>4,643,317</b>	<b>5,418,258</b>	<b>5,505,128</b>	<b>5,600,575</b>	<b>5,913,786</b>	<b>6,111,900</b>
<b>SUMMARY OF EPA</b>						
% of Adjusted Revenue Limit - Annual	30.74345708%	16.13801139%	37.69258175%	37.69000000%	37.69000000%	37.69000000%
% of Adjusted Revenue Limit - P-2	30.50770954%	16.08698870%	37.69258175%	37.69000000%	37.69000000%	37.69000000%
EPA (for LCFF Calculation purposes)	\$ 106,712	\$ 118,716	\$ 119,340	\$ 114,540	\$ 117,300	\$ 117,240
EPA, Current Year (Object Code 8012) (P-2 plus Current Year Accrual)	\$ 106,720	\$ 118,716	\$ 119,340	\$ 114,540	\$ 117,300	\$ 117,240
EPA, Prior Year Adjustment (Object Code 8019) (P-A less Prior Year Accrual)	\$ 196.00	\$ (8.00)	\$ -	\$ -	\$ -	\$ -
Accrual (from Data Entry tab)	-	-	-	-	-	-

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	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
<b>LCAP Percentage to Increase or Improve Services</b>							
Base Grant (Excludes add-ons for TIIG and Transportation)	\$ 4,415,058	\$ 5,116,584	\$ 5,162,444	\$ 5,221,982	\$ 5,499,151	\$ 5,683,163	
Supplemental and Concentration Grant funding in the LCAP year	\$ 228,259	\$ 301,674	\$ 342,684	\$ 378,593	\$ 414,635	\$ 428,737	
Percentage to Increase or Improve Services	5.17%	5.90%	6.64%	7.25%	7.54%	7.54%	
<b>SUMMARY OF STUDENT POPULATION</b>							
<b>Unduplicated Pupil Population</b>							
Enrollment	562	620	629	605	620	620	
COE Enrollment	-	-	-	-	-	-	
<b>Total Enrollment</b>	<b>562</b>	<b>620</b>	<b>629</b>	<b>605</b>	<b>620</b>	<b>620</b>	
Unduplicated Pupil Count	157	207	237	228	234	234	
COE Unduplicated Pupil Count	-	-	-	-	-	-	
<b>Total Unduplicated Pupil Count</b>	<b>157</b>	<b>207</b>	<b>237</b>	<b>228</b>	<b>234</b>	<b>234</b>	
Rolling %, Supplemental Grant	25.8500%	29.4800%	33.1900%	36.2500%	37.7000%	37.7200%	
Rolling %, Concentration Grant	25.8500%	29.4800%	33.1900%	36.2500%	37.7000%	37.7200%	

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	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
<b>SUMMARY OF LCFF ADA</b>							
<b>Prior Year ADA for the Hold Harmless - ( net of current year charter shift)</b>							
Grades TK-3	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	
<b>LCFF Subtotal</b>	-	-	-	-	-	-	
NSS	-	-	-	-	-	-	
<b>Combined Subtotal</b>	-	-	-	-	-	-	
<b>Current Year ADA</b>							
Grades TK-3	-	-	-	-	-	-	
Grades 4-6	107.99	129.63	105.10	96.00	105.60	105.60	
Grades 7-8	235.67	221.94	239.70	225.60	211.20	201.60	
Grades 9-12	189.90	242.01	251.90	251.10	269.70	279.00	
<b>LCFF Subtotal</b>	<b>533.56</b>	<b>593.58</b>	<b>596.70</b>	<b>572.70</b>	<b>586.50</b>	<b>586.20</b>	
NSS	-	-	-	-	-	-	
<b>Combined Subtotal</b>	<b>533.56</b>	<b>593.58</b>	<b>596.70</b>	<b>572.70</b>	<b>586.50</b>	<b>586.20</b>	
<b>Change in LCFF ADA (excludes NSS ADA)</b>	<b>533.56</b>	<b>593.58</b>	<b>596.70</b>	<b>572.70</b>	<b>586.50</b>	<b>586.20</b>	
	Increase	Increase	Increase	Increase	Increase	Increase	
<b>Funded LCFF ADA for the Hold Harmless</b>							
Grades TK-3	-	-	-	-	-	-	
Grades 4-6	107.99	129.63	105.10	96.00	105.60	105.60	
Grades 7-8	235.67	221.94	239.70	225.60	211.20	201.60	
Grades 9-12	189.90	242.01	251.90	251.10	269.70	279.00	
<b>Subtotal</b>	<b>533.56</b>	<b>593.58</b>	<b>596.70</b>	<b>572.70</b>	<b>586.50</b>	<b>586.20</b>	
	<i>Current</i>	<i>Current</i>	<i>Current</i>	<i>Current</i>	<i>Current</i>	<i>Current</i>	
<b>Funded NSS ADA</b>							
Grades TK-3	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	
<b>Subtotal</b>	-	-	-	-	-	-	
	Prior	Prior	Prior	Prior	Prior	Prior	
<b>NPS, CDS, &amp; COE Operated</b>							
Grades TK-3	-	-	-	-	-	-	
Grades 4-6	-	-	-	-	-	-	
Grades 7-8	-	-	-	-	-	-	
Grades 9-12	-	-	-	-	-	-	
<b>Subtotal</b>	-	-	-	-	-	-	
<b>ACTUAL ADA (Current Year Only)</b>							
Grades TK-3	-	-	-	-	-	-	
Grades 4-6	107.99	129.63	105.10	96.00	105.60	105.60	
Grades 7-8	235.67	221.94	239.70	225.60	211.20	201.60	
Grades 9-12	189.90	242.01	251.90	251.10	269.70	279.00	
<b>Total Actual ADA</b>	<b>533.56</b>	<b>593.58</b>	<b>596.70</b>	<b>572.70</b>	<b>586.50</b>	<b>586.20</b>	
<b>TOTAL FUNDED ADA</b>							
Grades TK-3	-	-	-	-	-	-	
Grades 4-6	107.99	129.63	105.10	96.00	105.60	105.60	
Grades 7-8	235.67	221.94	239.70	225.60	211.20	201.60	
Grades 9-12	189.90	242.01	251.90	251.10	269.70	279.00	
<b>Total</b>	<b>533.56</b>	<b>593.58</b>	<b>596.70</b>	<b>572.70</b>	<b>586.50</b>	<b>586.20</b>	
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	-	-	-	-	-	