

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	East Bay Innovation Academy
CDS Code:	01-61259-0129932
LEA Contact Information:	Name: Michelle Cho Position: Executive Director Email: michelle.cho@eastbayia.org Phone: 510-577-9557
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$5600508
LCFF Supplemental & Concentration Grants	\$378593
All Other State Funds	\$1220038
All Local Funds	\$315111
All federal funds	\$350072
Total Projected Revenue	\$7,485,729

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$7495379
Total Budgeted Expenditures in the LCAP	\$4985514
Total Budgeted Expenditures for High Needs Students in the LCAP	\$368256
Expenditures not in the LCAP	\$2,509,865

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$451116
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$532989

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$-10,337
2020-21 Difference in Budgeted and Actual Expenditures	\$81,873

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Leases, operating support, insurance, business services
The amount budgeted to increase or improve services for high needs students in the 2021-22 LCAP is less than the projected revenue of LCFF	Some activities performed by staff funded through general funds are to improve access of services to high needs students.

supplemental and concentration grants for 2021-22. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.

LCFF Budget Overview for Parents

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CDS Code: 01-61259-0129932

School Year: 2021-22

LEA contact information:

Michelle Cho

Executive Director

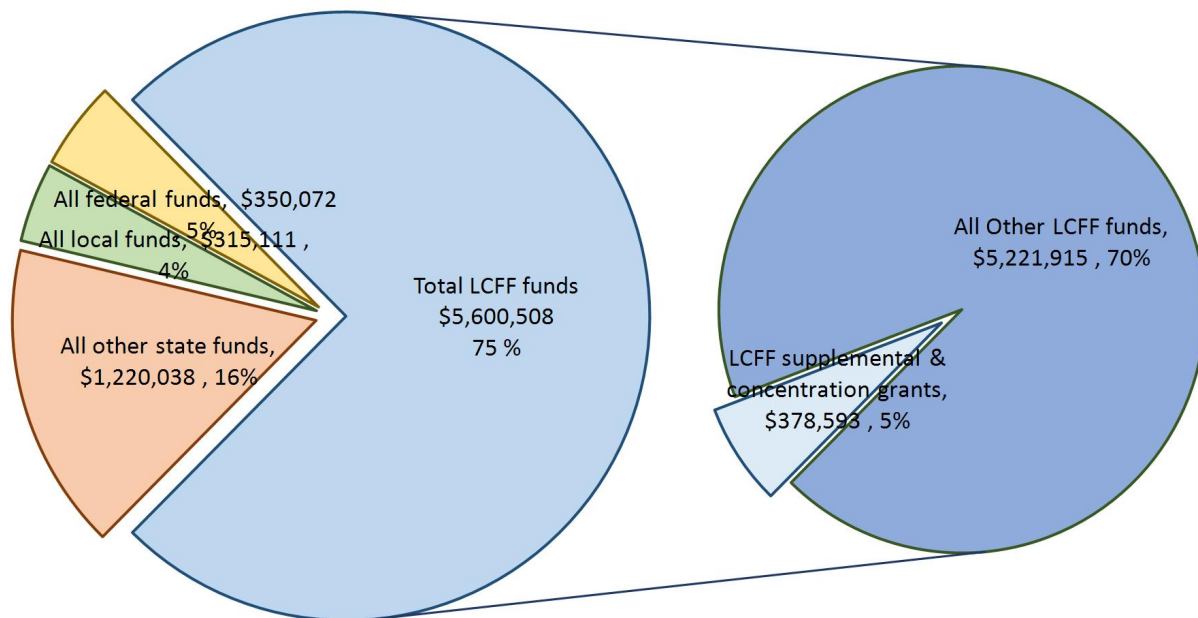
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



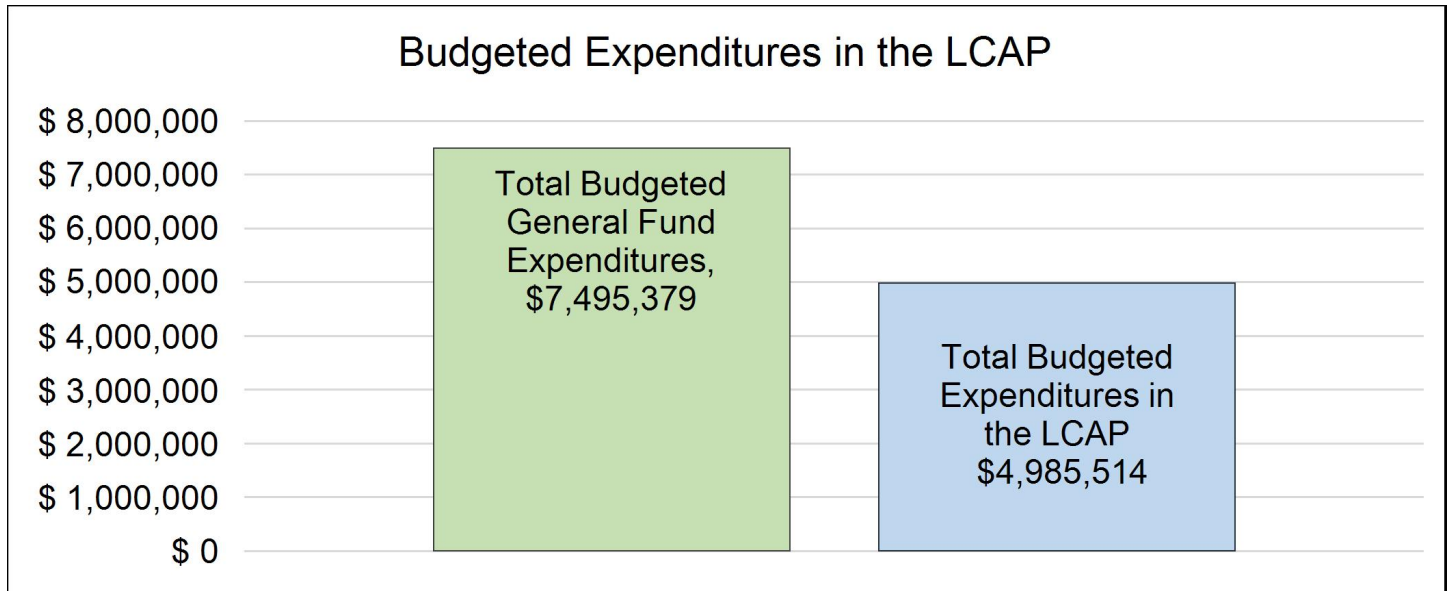
This chart shows the total general purpose revenue East Bay Innovation Academy expects to receive in the coming year from all sources.

The total revenue projected for East Bay Innovation Academy is \$7,485,729, of which \$5600508 is Local Control Funding Formula (LCFF), \$1220038 is other state funds, \$315111 is local funds, and \$350072 is

federal funds. Of the \$5600508 in LCFF Funds, \$378593 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much East Bay Innovation Academy plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

East Bay Innovation Academy plans to spend \$7495379 for the 2021-22 school year. Of that amount, \$4985514 is tied to actions/services in the LCAP and \$2,509,865 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Leases, operating support, insurance, business services

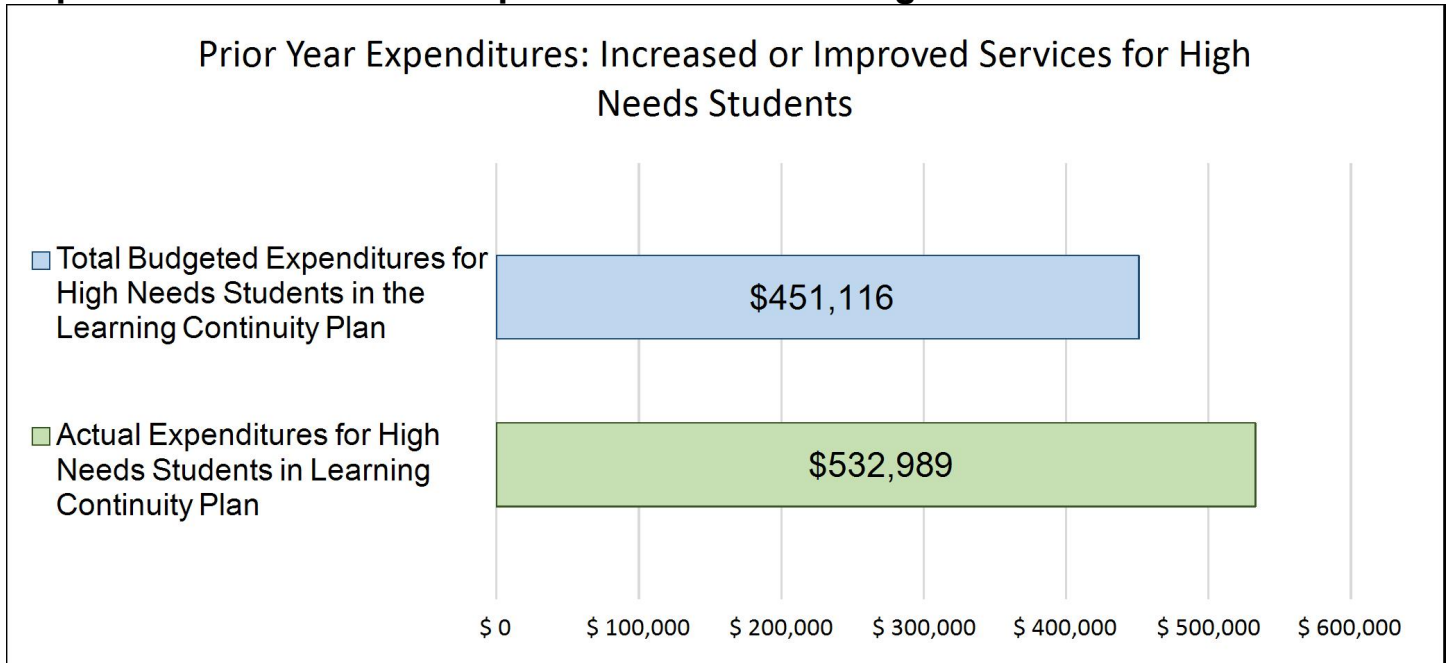
Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, East Bay Innovation Academy is projecting it will receive \$378593 based on the enrollment of foster youth, English learner, and low-income students. East Bay Innovation Academy must describe how it intends to increase or improve services for high needs students in the LCAP. East Bay Innovation Academy plans to spend \$368256 towards meeting this requirement, as described in the LCAP.

Some activities performed by staff funded through general funds are to improve access of services to high needs students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what East Bay Innovation Academy budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what East Bay Innovation Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, East Bay Innovation Academy's Learning Continuity Plan budgeted \$451116 for planned actions to increase or improve services for high needs students. East Bay Innovation Academy actually spent \$532989 for actions to increase or improve services for high needs students in 2020-21.