Appendix I: Enrollment, Attendance Rates, and ADA Projections

Instructions: Fill out the tables below for all grade levels served at the school. "Oakland-Resident, Classroom-Based" columns should only include information for students who reside in Oakland, excluding any students in non-classroom based programs (e.g. independent study). ADA Projections in Table 3 should be the result of multiplying corresponding projected enrollment in Table 1 by corresponding projected attendance rates in Table 2.

Note: Due to the impact of COVID-19, charter schools should base their projected 2021-22 attendance rate on either the 2018-19 attendance rate or the 2019-20 P2 attendance rate (prior to the transition to distance learning).

Table 1: Enrollment

Grade Level	Oakland-Resident, Classroom-Based Enrollment			Total Enrollment		
	2019-20 (as of CBEDS Census Day)	2020-21 (as of CBEDS Census Day)	2021-22 (projected)	2019-20 (as of CBEDS Census Day)	2020-21 (as of CBEDS Census Day)	2021-22 (projected)
TK						
K						
1						
2						
3						
4						
5						
6	119	86	96.44856	135	110	120
7	105	112	105	121	128	120
8	94	105	107.582	110	123	125
9	64	50	57.786876	79	62	70.5
10	69	62	49.763129	78	77	61
11	48	58	67.96875	62	64	75
12	29	49	48.234375	36	66	63
TOTAL	528	522	532.78369	621	630	634.5

Table 2: Attendance Rates

Grade Level	2018-19 Attendance Rate	2019-20 P2 Attendance Rate	Projected 2021-22 Attendance Rate
TK			
K			
1			
2			
3			
4			
5			
6	0.96542	0.96576	0.96576
7	0.9592	0.96549	0.96549
8	0.9623	0.9454	0.9454
9	0.93744	0.9306	0.9306
10	0.93796	0.94324	0.94324
11	0.90154	0.95738	0.95738
12		0.93296	0.93296

Table 3: Average Daily Attendance (ADA) Projections

Grade Level	Projected 2021-22 ADA	
	Oakland Resident, Classroom Based (projected resident enrollment x projected attendance rate)	All Students Total (projected total enrollment x projected attendance rate)
TK		
K		
1		
2		
3		
4		
5		
6	93.14616131	115.8912
7	101.37645	115.8588
8	101.7080228	118.175
9	53.77646681	65.6073
10	46.9385738	57.53764
11	65.07192188	71.8035
12	45.0007425	58.77648
TOTAL	507.0183391	603.64992