

LCFF Calculator Universal Assumptions						
East Bay Innovation Academy (129932)						
Summary of Funding						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Target Components:</b>						
COLA & Augmentation	3.26%	0.00%	2.48%	3.26%	1.80%	0.00%
Base Grant Proration Factor	-	-7.92%	-12.18%	-14.95%	-16.45%	-16.45%
Add-on, ERT & MSA Proration Factor	-	-10.00%	-10.00%	-10.00%	-10.00%	-10.00%
Base Grant	5,057,775	4,781,512	5,025,435	5,025,435	-	-
Grade Span Adjustment	58,809	59,496	65,651	65,651	-	-
Supplemental Grant	301,674	307,017	339,779	339,575	-	-
Concentration Grant	-	-	-	-	-	-
Add-ons	-	-	-	-	-	-
<b>Total Target</b>	<b>5,418,258</b>	<b>5,148,025</b>	<b>5,430,865</b>	<b>5,430,661</b>	<b>-</b>	<b>-</b>
<b>Transition Components:</b>						
Target	\$ 5,418,258	\$ 5,148,025	\$ 5,430,865	\$ 5,430,661	\$ -	\$ -
Funded Based on Target Formula (PY P-2)	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
Floor	4,501,984	4,595,804	4,812,340	4,812,340	-	-
<i>Remaining Need after Gap (informational only)</i>						
Gap %	100%	100%	100%	100%	100%	100%
Current Year Gap Funding	-	-	-	-	-	-
Miscellaneous Adjustments	-	-	-	-	-	-
Economic Recovery Target	-	-	-	-	-	-
Additional State Aid	-	-	-	-	-	-
<b>Total LCFF Entitlement</b>	<b>\$ 5,418,258</b>	<b>\$ 5,148,025</b>	<b>\$ 5,430,865</b>	<b>\$ 5,430,661</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Components of LCFF By Object Code</b>						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
8011 - State Aid	\$ 3,810,226	\$ 3,506,482	\$ 3,711,979	\$ 3,711,775	\$ -	\$ -
8011 - Fair Share	-	-	-	-	-	-
8311 & 8590 - Categoricals	-	-	-	-	-	-
EPA (for LCFF Calculation purposes)	118,716	121,190	126,900	126,900	-	-
<i>Local Revenue Sources:</i>						
8021 to 8089 - Property Taxes	-	-	-	-	-	-
8096 - In-Lieu of Property Taxes	1,489,316	1,520,353	1,591,986	1,591,986	-	-
<i>Property Taxes net of in-lieu</i>	-	-	-	-	-	-
<b>TOTAL FUNDING</b>	<b>\$ 5,418,258</b>	<b>\$ 5,148,025</b>	<b>\$ 5,430,865</b>	<b>\$ 5,430,661</b>	<b>\$ -</b>	<b>\$ -</b>
<i>Basic Aid Status</i>	-	-	-	-	\$ -	\$ -
<i>Less: Excess Taxes</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Less: EPA in Excess to LCFF Funding</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Phase-In Entitlement</b>	<b>\$ 5,418,258</b>	<b>\$ 5,148,025</b>	<b>\$ 5,430,865</b>	<b>\$ 5,430,661</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EPA Details</b>						
% of Adjusted Revenue Limit - Annual	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%
% of Adjusted Revenue Limit - P-2	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%	23.88234575%
EPA (for LCFF Calculation purposes)	\$ 118,716	\$ 121,190	\$ 126,900	\$ 126,900	\$ -	\$ -
8012 - EPA, Current Year Receipt (P-2 plus Current Year Accrual)	118,716	121,190	126,900	126,900	-	-
8019 - EPA, Prior Year Adjustment (P-A less Prior Year Accrual)	(8)	-	-	-	-	-
Accrual (from Assumptions)	-	-	-	-	-	-

LCFF Calculator Universal Assumptions						
East Bay Innovation Academy (129932)						
Summary of Student Population						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Unduplicated Pupil Population</b>						
Enrollment	620	647	678	678	-	-
COE Enrollment	-	-	-	-	-	-
<i>Total Enrollment</i>	<i>620</i>	<i>647</i>	<i>678</i>	<i>678</i>	<i>-</i>	<i>-</i>
Unduplicated Pupil Count	207	216	226	226	-	-
COE Unduplicated Pupil Count	-	-	-	-	-	-
<i>Total Unduplicated Pupil Count</i>	<i>207</i>	<i>216</i>	<i>226</i>	<i>226</i>	<i>-</i>	<i>-</i>
Rolling %, Supplemental Grant	29.4800%	31.7100%	33.3700%	33.3500%	0.0000%	0.0000%
Rolling %, Concentration Grant	29.4800%	31.7100%	33.3700%	33.3500%	0.0000%	0.0000%
<b>FUNDED ADA</b>						
<b>Adjusted Base Grant ADA</b>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>	<i>Current Year</i>
Grades TK-3	-	-	-	-	-	-
Grades 4-6	129.63	113.05	114.00	114.00	-	-
Grades 7-8	221.94	226.10	226.10	226.10	-	-
Grades 9-12	242.01	266.80	294.40	294.40	-	-
<b>Total Adjusted Base Grant ADA</b>	<b>593.58</b>	<b>605.95</b>	<b>634.50</b>	<b>634.50</b>	<b>-</b>	<b>-</b>
<b>Necessary Small School ADA</b>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-
<b>Total Necessary Small School ADA</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Funded ADA</b>	<b>593.58</b>	<b>605.95</b>	<b>634.50</b>	<b>634.50</b>	<b>0.00</b>	<b>0.00</b>
<b>ACTUAL ADA (Current Year Only)</b>						
Grades TK-3	-	-	-	-	-	-
Grades 4-6	129.63	113.05	114.00	114.00	-	-
Grades 7-8	221.94	226.10	226.10	226.10	-	-
Grades 9-12	242.01	266.80	294.40	294.40	-	-
<b>Total Actual ADA</b>	<b>593.58</b>	<b>605.95</b>	<b>634.50</b>	<b>634.50</b>	<b>-</b>	<b>-</b>
<i>Funded Difference (Funded ADA less Actual ADA)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>LCAP Percentage to Increase or Improve Services</b>						
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Current year estimated supplemental and concen \$	301,674 \$	307,017 \$	339,779 \$	339,575 \$	- \$	-
Current year Percentage to Increase or Improve S	5.90%	6.34%	6.67%	6.67%	0.00%	0.00%