

East Bay Innovation Academy

Board Meeting

Date and Time

Wednesday October 19, 2016 at 7:30 PM

Location

3400 Malcolm Avenue, Oakland, CA 94605

Agenda

	Purpose	Presenter	Duration
I. Opening Items			
A. Record Attendance and Guests		Rochelle Benning	1
B. Call the Meeting to Order		Rochelle Benning	
C. Approve Minutes	Approve Minutes	Rochelle Benning	2
D. Adjourn Open Session	Vote	Rochelle Benning	2
II. Closed Session Pursuant to 54957			
A. Open Closed Session and Record Attendance	FYI	Rochelle Benning	3
B. Conference with Labor Negotiator	Discuss	Rochelle Benning	20
C. Adjourn Closed Session	Vote		2
III. Resume Open Session			
A. Record Attendance	FYI	Rochelle Benning	2
B. Report on Closed Session	FYI	Rochelle Benning	1
Conference was held with Labor Negotiator. Update on progress since the last board conference with the Labor Negotiator.			
C. Public Comment.	FYI		30
IV. Academic Excellence			
A. Intersession Update - Fall 2016 Change Makers	FYI	Devin Krugman	5
B. Intersession Professional Development Plan	FYI	Devin Krugman	5
C. 1st Trimester Classroom Snapshots	FYI	Rochelle Benning	10
D. IEP/ELL 2016-2017 Population and IEP Support Services	FYI	Devin Krugman	5
V. Finance			
A. September Financial Update	FYI	Renee Cooper	5
VI. Development			
A. Update on Development Activities for September/October	FYI	Devin Krugman	5
- Annual Giving Launch			
- Grant Reports Submitted			

VII. Facility

- | | | | |
|--|------|------------------|---|
| A. Prop 39 Application Submission for the 2017-2018 School Year | Vote | Rochelle Benning | 5 |
|--|------|------------------|---|

Provide update and seek approval to apply for a Prop 39 facility for the 2017-2018 School Year.

VIII. Governance

- | | | | |
|---|------|------------------|---|
| A. Future Board Meeting Schedule | Vote | Rochelle Benning | 3 |
|---|------|------------------|---|

Seek board authorization to hold EBIA Board meetings on the third Wednesday in January, February, March, April, May, June, August, September, October and November each year.

- | | | | |
|---|------|------------------|---|
| B. Updated Procedures for Public Comment | Vote | Rochelle Benning | 5 |
|---|------|------------------|---|

Update procedures to permanently move public comment to the first portion of the Board Meeting, ensure community members are provided equal time to provide comments, and provide an approach to request translation services for community members who need translation support..

- | | | | |
|---|------|------------------|---|
| C. Review and Approve Consent Agenda | Vote | Rochelle Benning | 3 |
|---|------|------------------|---|

IX. Closing Items

- | | |
|---------------------------|------|
| A. Adjourn Meeting | Vote |
|---------------------------|------|

Coversheet

Approve Minutes

Section: I. Opening Items
Item: C. Approve Minutes
Purpose: Approve Minutes
Submitted by:
Related Material: 2016_09_21_board_meeting_minutes.pdf

East Bay Innovation Academy

Minutes

Board Meeting

Date and Time

Wednesday September 21, 2016 at 8:00 PM

Location

3400 Malcolm Avenue, Oakland, CA 94605

Board Members Present

Gary Borden, Julia Gitis, Kate Doyle, Kelly Garcia, Rochelle Benning

Board Members Absent

Ken Berrick, Laurie Jacobson Jones, Tom Pryor

Guests Present

Devin Krugman, Michelle Cho, Renee Cooper

I. Opening Items

A.Record Attendance and Guests

Roll was called and recorded.

B.Call the Meeting to Order

Rochelle Benning called a meeting of the board of directors of East Bay Innovation Academy to order on Wednesday Sep 21, 2016 @ 8:03 PM at 3400 Malcolm Avenue, Oakland, CA 94605.

C.Approve Minutes

R. Benning made a motion to approve minutes.
Gary Borden seconded the motion.
The board **VOTED** unanimously to approve the motion.

D.D. Public Comment

Public comment from the audience.

II. Academic Excellence

A.Fall Baseline Data

Devin shared the fall student assessment data and clarified that the lower school took the NWEA MAP Assessment and the upper school took the ACT Aspire

Assessments. For new students the objective is to baseline and for returning students is to show growth.

Big standouts:

- 6th-lower skills across the board than what EBIA has seen in the past
- 6th-math is a particular area of need
- 6th-language is another area of need
- 7th- a dip in proficiency in reading and science
- 7th- an improvement in math
- 8th- a small regression in math
- 8th- bottom tier regression in reading
- 9th- a large number of students who are in the "below" category; this is new for EBIA
- 9th- math and science are the biggest area of need

Board asked questions and discussion ensued.
For additional summary and conclusion see presentation.

B.Upper School Credit Accumulation

Devin presented information on credit accumulation and graduation requirements.

Board discussed and offered suggestions.

C.Lower and Upper School Bell Schedules

Devin presented on the lower and upper school bell schedules.
See presentation for details.

D.Lower and Upper School Professional Development Plans

Devin presented on the Professional Development plan for the teachers over the course of the entire school year. Included in the overview was a breakdown of how teachers spend their time, specifically in regards to how much time is spent in different PD opportunities.

See presentation for details.

E.Intersession Update

Devin presented on the status of Intersession for this year.
See presentation for further details.

III. Finance

A.B. 16/17 Plan Update

Michelle presented the updates for SY 16.17 Budget and other relevant financial matters. These included:

- EBIA's ending fund balance
- SY 15.16 expenditure detail
- First look at SY 16.17 (through August on-track)
- Current forecast

See presentation for specific details.

B.D. Development Update

Devin and Kate presented the plan Development at EBIA. The report focused on:

- the larger development strategy
- the dollar goal with specific objectives
- PR, marketing and outreach

Board discussed, clarified and made action steps.

IV. Recruitment and Enrollment

A.17-18 Enrollment Planning

Devin presented on recruitment and enrollment. Highlights included:

- increase in racial diversity
- the official outreach period has started

See presentation for details.

V. Other Business

A.Fill vacant Board Officer Roles

Rochelle explained the need to have a Vice-Chair, which is currently vacant.

Kelly Garcia is willing to volunteer for the role.

This creates an open position for secretary.

Julia Gitis is willing to volunteer for this role.

R. Benning made a motion to Appoint Kelly Garcia Board VP Appoint Julia Gitis Board Secretary.

Gary Borden seconded the motion.

The board **VOTED** unanimously to approve the motion.

B.2016-2017 Resolution for Education Protection Account

Michelle explained the Education Protection Account and the related Board resolution.

G. Borden made a motion to approval of the spending plan resolution.

Rochelle Benning seconded the motion.

The board **VOTED** unanimously to approve the motion.

C.Consent Agenda

The consent agenda includes the check registrars.

R. Benning made a motion to approve the consent agenda.

Gary Borden seconded the motion.

The board **VOTED** unanimously to approve the motion.

VI. Closing Items

A.Adjourn Meeting

J. Gitis made a motion to adjourn the meeting.

Gary Borden seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:30 PM.

Respectfully Submitted,

Rochelle Benning

Coversheet

Intersession Update - Fall 2016 Change Makers

Section: IV. Academic Excellence
Item: A. Intersession Update - Fall 2016 Change Makers
Purpose: FYI
Submitted by:
Related Material: October.BoardDeck.AcademicExcellence.Financials.pdf



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Academic Excellence

EBIA Team Updates, October 2016



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Intersession Update

Lower School Overview

Changemakers – STEAM Centered Service Learning

Project	Partner	Overview
Connecting Our Homeless Community	Homelessness Task Force, Diginido Labs, Oakland City Council	Create an online platform for local homeless services for implementation in one of Oakland's public computer systems.
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STEAM Centered College and Career Prep

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Professional Development Overview

High Priority Topics

- Data Analysis and Response Planning
- Crisis Prevention and Intervention Training
- Collaborative Team Planning Time
- Project-Based Learning Integration
- School Culture and Climate

Professional Development Overview

Schedule of PD Sessions

	Monday, October 24		Tuesday, October 25		Wednesday, October 26		Thursday, October 27		Friday, October 28		Monday, October 31	
	MS	US	MS	US	Team A	Team B	MS	US	MS	US	MS	US
8:00-8:30			Teacher led workshops			arrive at 9am	teacher led workshops		teacher led workshops		teacher led workshops	
8:30-9:00		Advisory		Advisory				Advisory		Advisory		Advisory
9:00-9:30	Advisory	Travel Time	Advisory	Travel Time		Advisory	Advisory	School Visit Share-out	Advisory	team building	Advisory	POTLUCK
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10:00-10:30			reconnecting and reflecting on vision						project tuning			
10:30-11:00			Looking at Data - where are we currently?				Independent Work (Interim grading/data crunching/grades)	project planning informed by student needs and school visits	Project Planning	Kid Talk - supports for all students		
11:00-11:30											PLP and POL Prep-Parent Calls and Doc Prep	
11:30-12:00												Schedule Tuning
12:00-12:30	Lunch		Lunch		Lunch		Lunch		Lunch			
1:00-1:30	Lunch		Lunch		Lunch		Lunch		Lunch			
1:30-2:00	CPI Training	CPI Training	Looking at student work - what do students need to be successful?	Looking at student work - what do students need to be successful?			Independent work time (grades, etc)	PLP Process Check	Grading etc	Kid Talk-How are we tackling shared challenges?	Independent Work Time	Independent Work Time
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3:00-3:30	Advisory		Advisory		Advisory		Advisory		Advisory		Advisory	



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First Trimester Classroom Snapshots

2016-2017 Schoolwide Priorities

Instruction

- To create classrooms that model rigorous, in-depth learning experiences and emphasize collaboration and peer support.

Culture and Climate

- To create a school culture and climate where all students can authentically state that they and their peers live the innovator norms and understand their connection to college and career readiness.

6th Grade Classroom Snapshots



ELA

- Students participated in their first Socratic Seminar - discussing the impact that community has on individual identity development.

History

- Students publicly presented their personal history narratives at our first ever Projects and Pastries community event.



Math

- Students began learning about their classmates with the start of their statistics class profile unit.

Science

- Solar ovens started cooking as students experimented with the properties of energy transfer.



Computer Science

- Students began to learn how the internet works and created their own information and data transfer systems.

7th Grade Classroom Snapshots



ELA

- Students designed and built their own “metaphorical islands” to represent major themes in their current text.

History

- Students studied ancient Islamic empires, then presented to an authentic public audience on the ways in which presidential candidates can be more responsive to Muslim values and historic contributions.

Math

- Students began to use their understanding of ratios to begin financial planning for their restaurant launch.

Science

- Students used their understanding of plate tectonics to research and plan for a new Warrior’s stadium location.

Art

- With the launch of our new Maker Lab, students have been able to expand their art to include 3D printing and laser engraving.

8th Grade Classroom Snapshots



ELA

- Students participated in a Socratic seminar, discussing major themes related to their shared text, *Kindred*.

History

- Students ran presidential campaigns and shared their platforms with visiting 6th grade students.



Math

- Students began to use their understanding of exponential growth to begin to comprehend the vastness of the universe.

Science

- As students planned for their Mission to Mars, they explored earth sciences, physics and chemistry.



Spanish

- Students began to practice introductory oral and written communication skills.

9th Grade Classroom Snapshots



ELA

- Students followed their reading of Geoffrey Canada's autobiography with the development of their own personal memoirs, highlighting struggling and change.

History

- Looking at migration and immigration patterns, students analyzed the historical cause and impact of different subgroups.

Math

- After completing initial baseline assessments, students began to explore introductory Algebra I and Geometry topics.

Science

- Students explored their eco-footprint, understanding how environmental scientists research and analyze data, and determining how their family can live more sustainably.



Spanish

- With the development of Spanish I, Spanish II and Heritage Spanish classes, student created Spanish language newscasts on current event topics.



Computer Science

- As Comp. Sci. I students begin to explore programming using Scratch, Comp. Sci. II students are learning to program using Javascript.



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IEP/ELL 16-17 Population and Support Services

IEP Overview

Total Population

- 13% of school
- 4% mod/sev classifications

Model

- Focus on Inclusion
- Push-In services

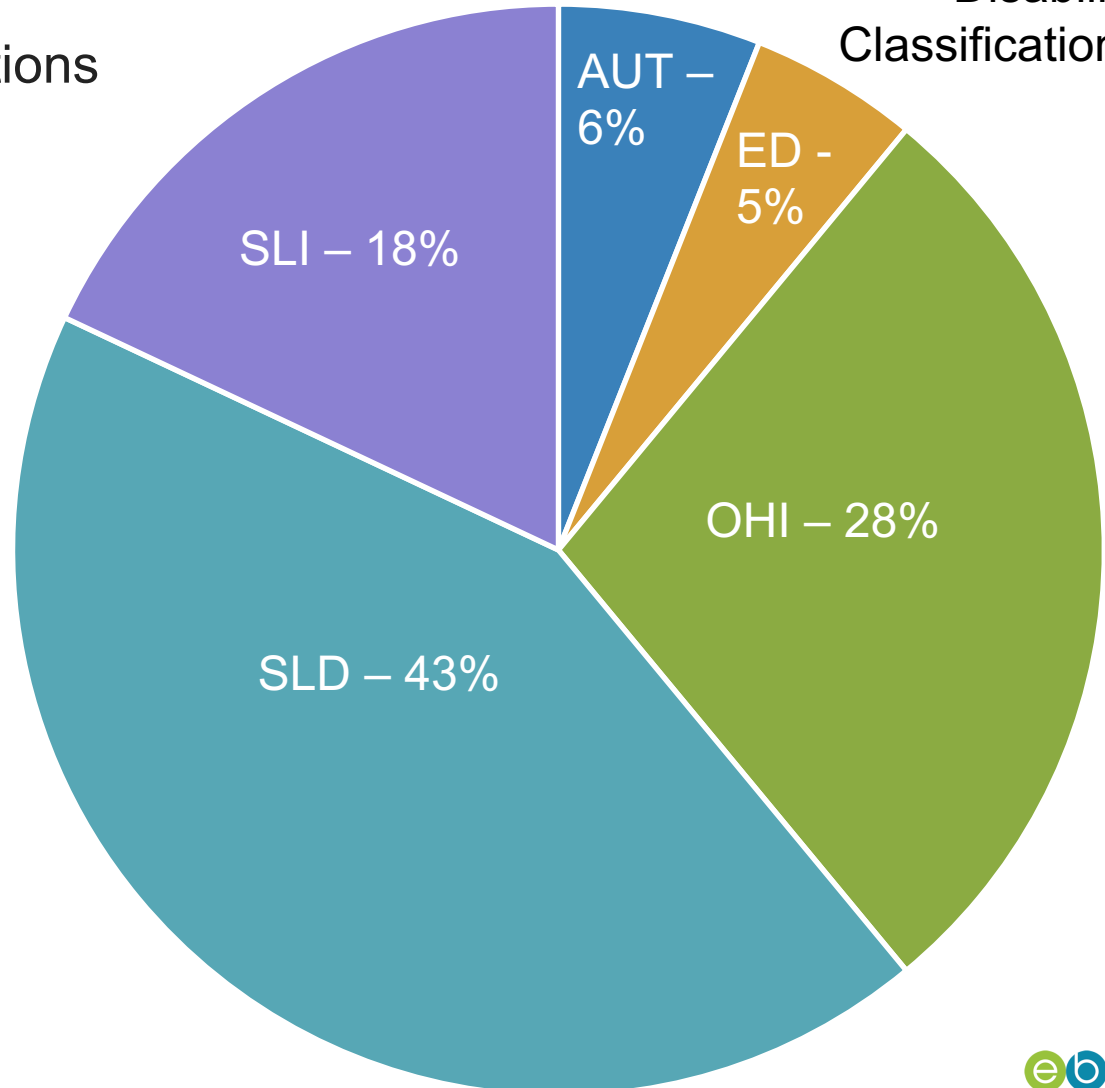
External Partners

- Mental Health
- Speech
- Occupational Therapy

Team

- 3 education specialists
- 5 instructional aides
- DESEL oversight

2016-2017
Disability
Classifications



ELL Overview

Total Population

- 6% of school
- High overlap with IEPs

Model

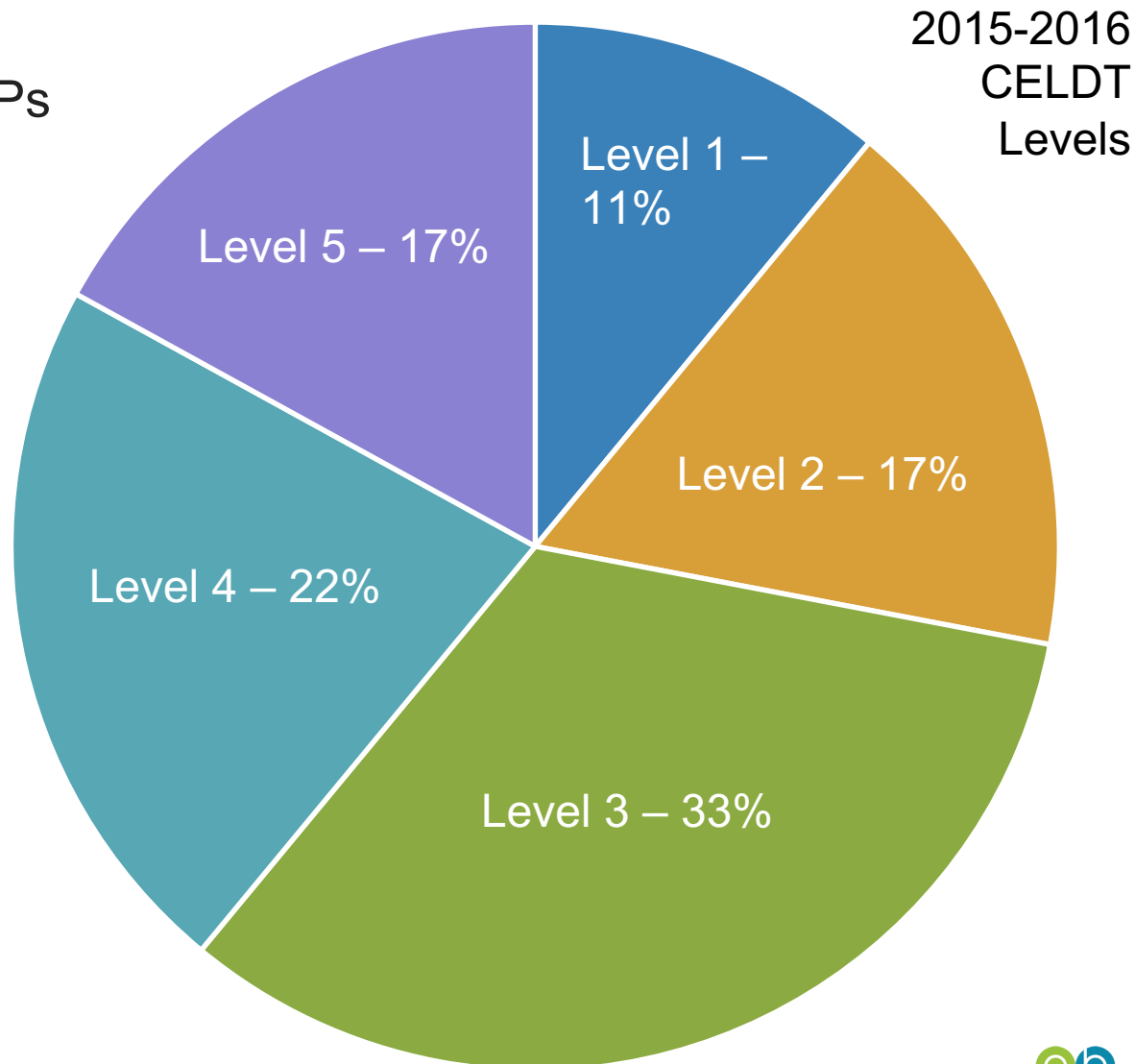
- Focus on Inclusion
- Push-In services

Tools

- PD
- Blended Platforms
- CELDT Testing

Team

- Gen. Ed. Teachers
- Ed. Specs. and IAs
- DII oversight
- DESEL oversight





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October Financial Update

Overview of Changes

- Updated Special Education budget based on caseload and anticipated NPS reimbursement
- Anticipated FRL/unduplicated updated as there is an increase from initial budget.

End of September Balance

- Cash: \$556K end in Sep., outlook positive through the year.
- PENSEC payment (\$233K) arrived in Sep. (was expected in Oct.)
- Balance sheet as of 9/30: \$357K of \$551K receivables have come in.
- CDE revolving loan payments being in Oct. (\$50K this year spread out), we receive state revenue net of these payments.

Coversheet

September Financial Update

Section: V. Finance
Item: A. September Financial Update
Purpose: FYI
Submitted by:
Related Material: EBIA-Sep-16-17 Financials-2016.10.18-mc CF FINAL.pdf
October.BoardDeck.AcademicExcellence.Financials.pdf
EBIA-Sep-16-Balance Sheet.pdf
EBIA-Sep-16-17 Financials-2016.10.18-mc YTD FINAL.pdf

East Bay Innovation Academy

Monthly Cash Forecast
As of September close

	2016/17												Forecast	AP/AR
	Actual & Projected													
	Jul Actual	Aug Actual	Sep Actual	Oct Projected	Nov Projected	Dec Projected	Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected		
Beginning Cash	391,575	673,184	454,893	556,763	443,272	351,183	464,275	421,966	355,372	332,410	384,198	475,175		
Revenue														
LCFF Entitlement	-	-	532,265	281,308	212,794	212,794	183,670	212,794	343,891	308,173	280,783	280,783	3,150,221	300,968
Federal Income	-	-	1,989	6,662	2,277	2,277	6,373	2,277	2,277	6,373	98,771	2,277	202,706	71,152
Other State Income	7,953	-	22,409	4,694	14,411	14,411	42,270	42,378	35,100	35,100	36,178	21,171	366,008	89,934
Local Revenues	108,994	143,594	(107,630)	(131,843)	3,367	1,627	1,995	1,995	1,995	1,995	1,995	1,995	30,077	-
Fundraising and Grants	200,000	-	2,778	65,406	-	318,750	14,124	14,124	18,750	42,372	7,062	25,812	716,240	7,062
Total Revenue	316,947	143,594	451,811	226,227	232,849	549,859	248,431	273,568	402,012	394,013	424,789	332,037	4,465,252	469,115
Expenses														
Compensation & Benefits	83,969	233,317	258,279	268,366	271,048	271,048	271,903	272,237	263,868	268,573	268,573	263,653	2,994,835	-
Books & Supplies	56,771	18,704	38,248	39,924	14,693	14,693	12,147	12,147	12,147	12,147	12,147	12,147	260,394	4,477
Services & Other Operating Expenses	42,738	102,635	65,445	134,481	69,374	162,555	71,200	71,120	164,301	68,515	68,435	161,616	1,200,091	17,676
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	183,478	354,657	361,972	442,771	355,115	448,297	355,250	355,504	440,317	349,235	349,155	437,417	4,455,320	22,154
Operating Cash Inflow (Outflow)	133,469	(211,063)	89,839	(216,543)	(122,266)	101,562	(106,819)	(81,937)	(38,304)	44,778	75,634	(105,379)	9,932	446,962
Revenues - Prior Year Accruals	351,390	-	5,866	108,530	23,167	4,521	57,500	-	-	-	-	-	-	-
Expenses - Prior Year Accruals	-	(1,875)	(2,423)	(12,486)	-	-	-	-	-	-	-	-	-	-
Accounts Receivable - Current Year	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts Payable - Current Year	(30,497)	(4,623)	(2,829)	-	-	-	-	-	-	-	-	-	-	-
Summerholdback for Teachers	(19,114)	(730)	11,417	15,343	15,343	15,343	15,343	15,343	15,343	15,343	15,343	15,343	-	-
Loans Payable (Current)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans Payable (Long Term)	-	-	-	(8,333)	(8,333)	(8,333)	(8,333)	-	-	(8,333)	-	-	-	-
Capital Leases Payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Long Term Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure & Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Balance Sheet Changes	(153,639)	-	-	-	-	-	-	-	-	-	-	-	-	-
Ending Cash	673,184	454,893	556,763	443,272	351,183	464,275	421,966	355,372	332,410	384,198	475,175	385,138		



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Academic Excellence

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12:00-12:30	Lunch		Lunch				Lunch		Lunch								
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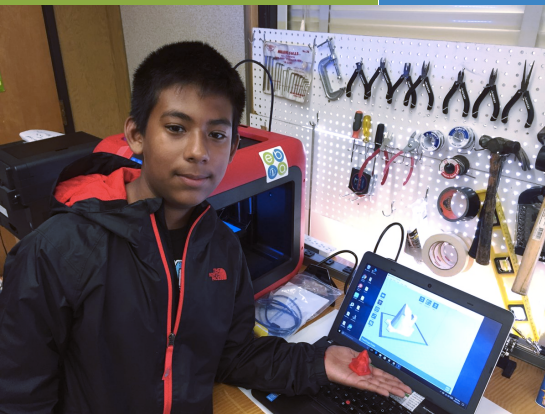
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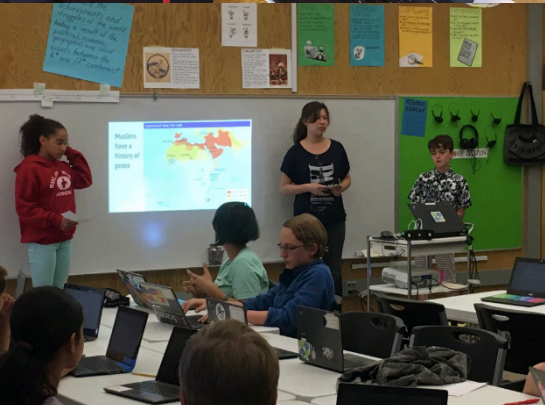


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History

- Students studied ancient Islamic empires, then presented to an authentic public audience on the ways in which presidential candidates can be more responsive to Muslim values and historic contributions.

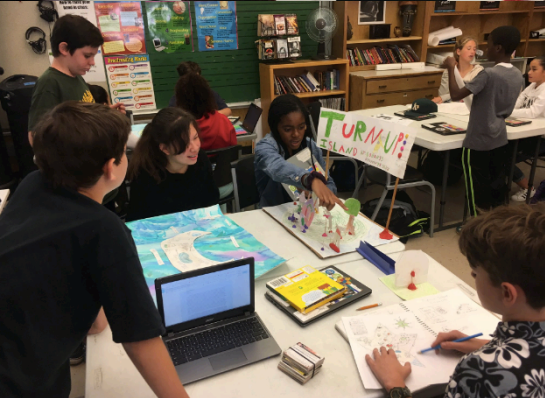


Math

- Students began to use their understanding of ratios to begin financial planning for their restaurant launch.

Science

- Students used their understanding of plate tectonics to research and plan for a new Warrior’s stadium location.



Art

- With the launch of our new Maker Lab, students have been able to expand their art to include 3D printing and laser engraving.

8th Grade Classroom Snapshots



ELA

- Students participated in a Socratic seminar, discussing major themes related to their shared text, *Kindred*.

History

- Students ran presidential campaigns and shared their platforms with visiting 6th grade students.



Math

- Students began to use their understanding of exponential growth to begin to comprehend the vastness of the universe.

Science

- As students planned for their Mission to Mars, they explored earth sciences, physics and chemistry.



Spanish

- Students began to practice introductory oral and written communication skills.

9th Grade Classroom Snapshots



ELA

- Students followed their reading of Geoffrey Canada's autobiography with the development of their own personal memoirs, highlighting struggling and change.

History

- Looking at migration and immigration patterns, students analyzed the historical cause and impact of different subgroups.

Math

- After completing initial baseline assessments, students began to explore introductory Algebra I and Geometry topics.

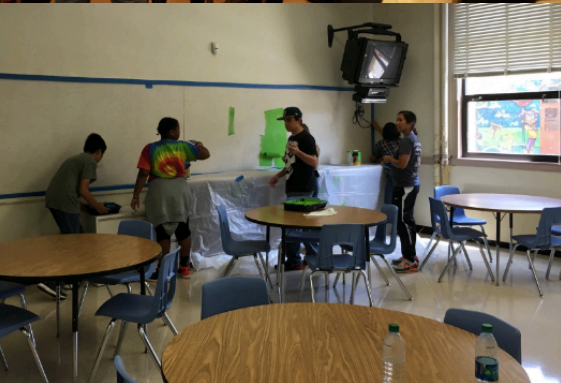
Science

- Students explored their eco-footprint, understanding how environmental scientists research and analyze data, and determining how their family can live more sustainably.



Spanish

- With the development of Spanish I, Spanish II and Heritage Spanish classes, student created Spanish language newscasts on current event topics.



Computer Science

- As Comp. Sci. I students begin to explore programming using Scratch, Comp. Sci. II students are learning to program using Javascript.



EAST BAY
INNOVATION
ACADEMY

IEP/ELL 16-17 Population and Support Services

IEP Overview

Total Population

- 13% of school
- 4% mod/sev classifications

Model

- Focus on Inclusion
- Push-In services

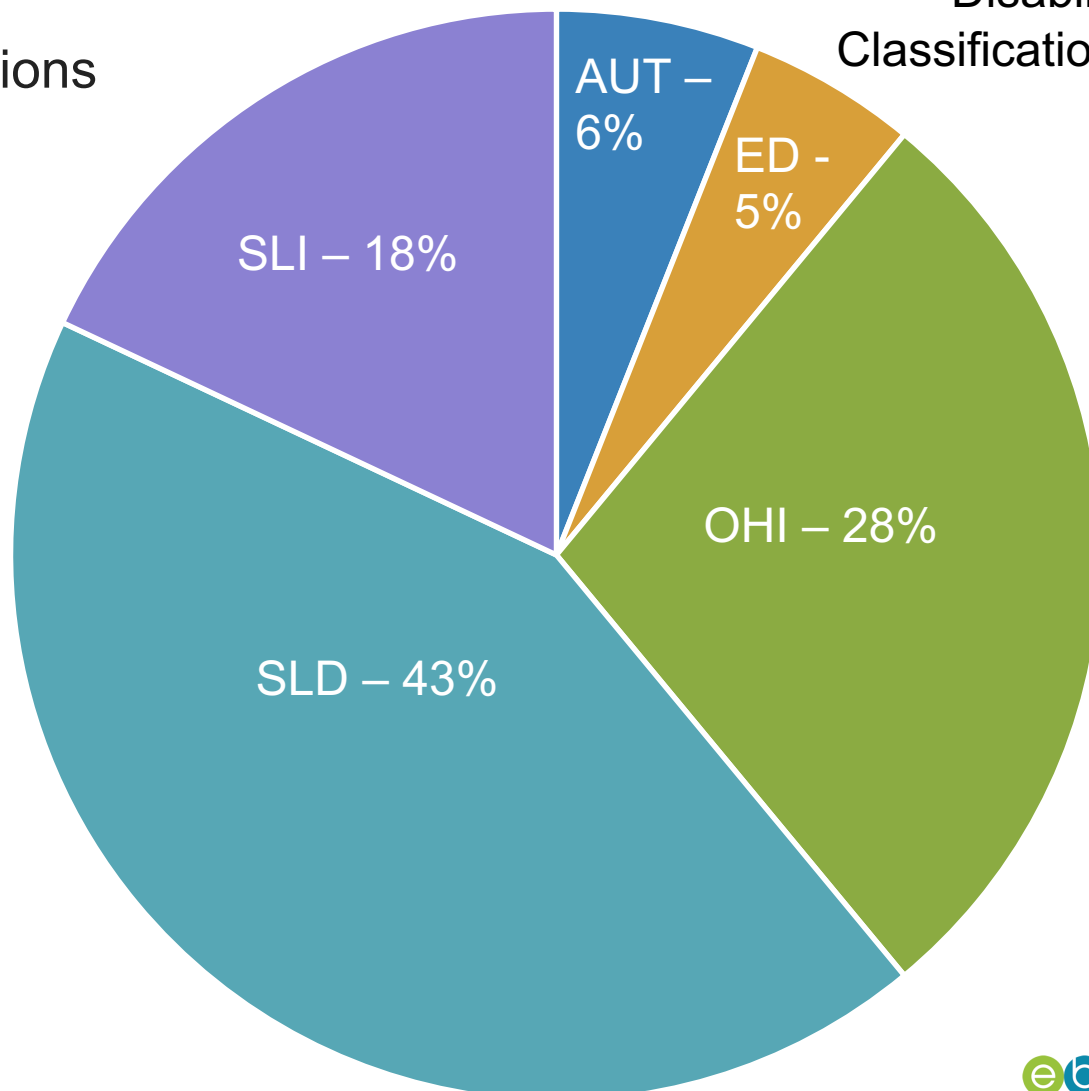
External Partners

- Mental Health
- Speech
- Occupational Therapy

Team

- 3 education specialists
- 5 instructional aides
- DESEL oversight

2016-2017
Disability
Classifications



ELL Overview

Total Population

- 6% of school
- High overlap with IEPs

Model

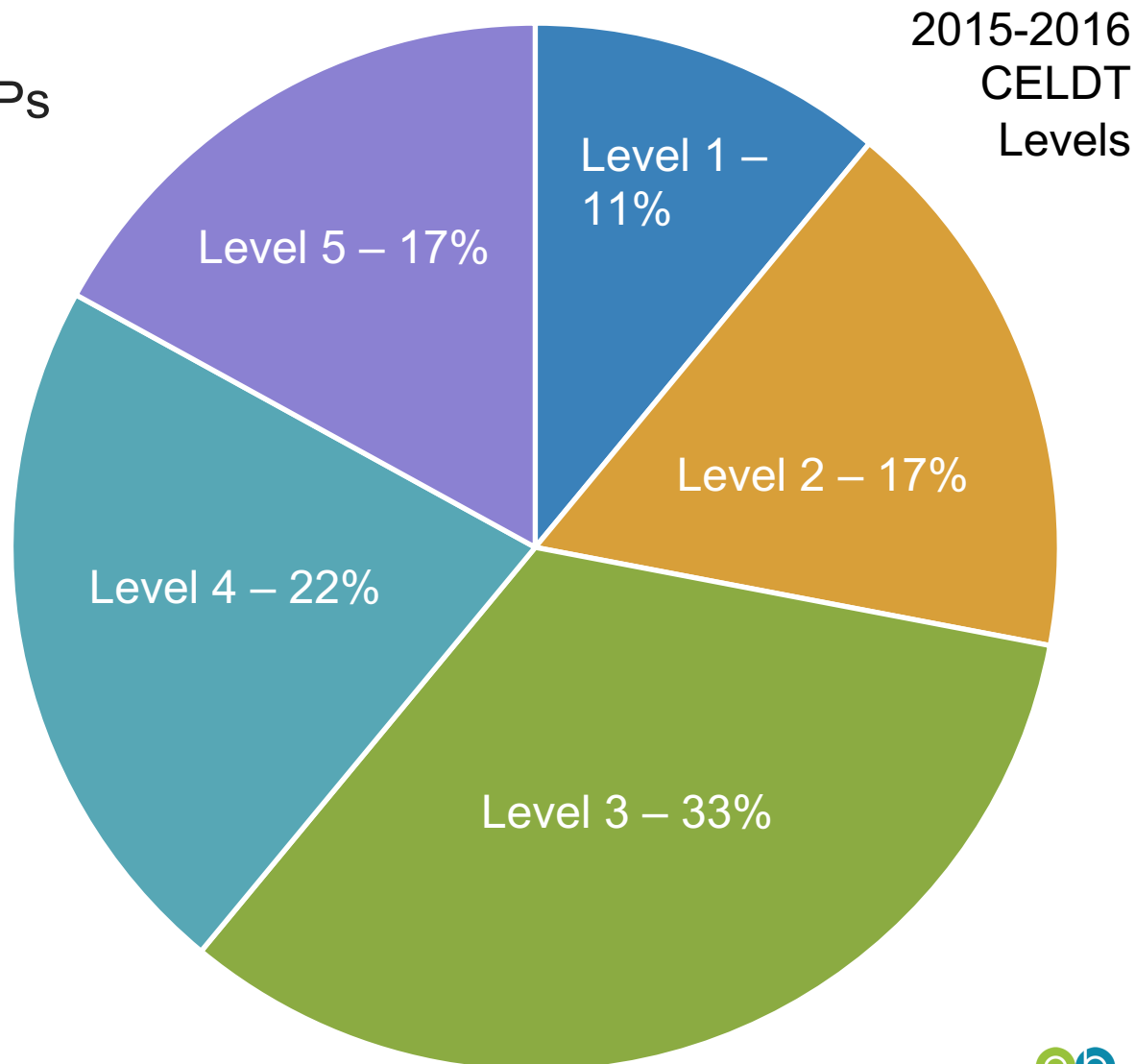
- Focus on Inclusion
- Push-In services

Tools

- PD
- Blended Platforms
- CELDT Testing

Team

- Gen. Ed. Teachers
- Ed. Specs. and IAs
- DII oversight
- DESEL oversight





EAST BAY
INNOVATION
ACADEMY

October Financial Update

Overview of Changes

- Updated Special Education budget based on caseload and anticipated NPS reimbursement
- Anticipated FRL/unduplicated updated as there is an increase from initial budget.

End of September Balance

- Cash: \$556K end in Sep., outlook positive through the year.
- PENSEC payment (\$233K) arrived in Sep. (was expected in Oct.)
- Balance sheet as of 9/30: \$357K of \$551K receivables have come in.
- CDE revolving loan payments being in Oct. (\$50K this year spread out), we receive state revenue net of these payments.

East Bay Innovation Academy**Balance Sheet Summary**

As of most recent monthly close

	9/30/2016	6/30/2016	YTD Change
Assets			
Cash Balances	\$ 556,763	\$ 391,575	\$ 165,187
Accounts Receivable	\$ 193,719	\$ 550,975	(357,256)
Prepays and Other Assets	\$ -	\$ 46,361	(46,361)
Fixed Assets, Net	\$ -	\$ -	-
Investments	\$ -	\$ -	-
Due to/from other	\$ -	\$ -	-
Total Assets	750,481	988,911	(238,430)
Liabilities & Equity			
Accrued Expenses	\$ 60,659	\$ 111,333	\$ (50,674)
Due to Grantor Governments/Others	\$ -	\$ -	-
OPEB Liability	\$ -	\$ -	-
Deferred Revenue	\$ -	\$ 200,000	(200,000)
Loans and other payables	\$ 200,002	\$ 200,002	-
Beginning Net Assets - Audited	\$ 477,576	\$ 34,377	443,199
Other Restatements	\$ -	\$ -	-
Net Income (Loss) to Date	\$ 12,244	\$ 443,199	(430,955)
Total Liabilities & Equity	750,481	988,911	(238,430)

East Bay Innovation Academy

Budget vs. Actuals
As of September close

	Actual			Budget vs. Actual			Budget					
	Jul	Aug	Sep	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Previous Month's Forecast	Current Forecast	Variance (Previous vs. Current Forecast)	Forecast Remaining	% of Forecast Spent
SUMMARY												
Revenue												
LCFF Entitlement	-	-	532,265	532,265	298,707	233,558	3,329,153	3,100,184	3,150,221	50,037	2,617,956	17%
Federal Revenue	-	-	1,989	1,989	2,277	(289)	304,213	309,377	202,706	(106,671)	200,717	1%
Other State Revenues	7,953	-	22,409	30,362	16,981	13,381	385,027	366,008	366,008	-	335,646	8%
Local Revenues	108,994	143,594	(107,630)	144,958	1,600	143,357	38,318	29,805	30,077	272	(114,881)	482%
Fundraising and Grants	200,000	-	2,778	202,778	261,122	(58,344)	503,500	716,240	716,240	-	513,462	28%
Total Revenue	316,947	143,594	451,811	912,351	580,687	331,664	4,560,212	4,521,614	4,465,252	(56,362)	3,552,901	20%
Expenses												
Compensation and Benefits	83,969	233,317	258,279	575,565	587,316	11,751	2,952,284	3,051,079	2,994,835	56,244	2,419,270	19%
Books and Supplies	56,771	18,704	38,248	113,723	172,931	59,208	288,783	262,300	260,394	1,906	146,671	44%
Services and Other Operating Expenditures	42,738	102,635	65,445	210,818	281,032	70,213	1,312,232	1,241,679	1,200,091	41,587	989,273	18%
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	183,478	354,657	361,972	900,107	1,041,279	141,172	4,553,299	4,555,058	4,455,320	99,737	3,555,213	20%
Operating Income	133,469	(211,063)	89,839	12,244	(460,592)	472,836	6,913	(33,444)	9,932	43,376	(2,312)	123%
Fund Balance												
Beginning Balance (Unaudited)	477,576	611,045	399,982	477,576	477,576		417,368	466,869	477,576			100%
Audit Adjustment	(13,582)			(13,582)	(13,582)		-	-	(13,582)			100%
Beginning Balance (Audited)	463,995			463,995	463,995		417,368	466,869	463,995			100%
Operating Income	133,469	(211,063)	89,839	12,244	(460,592)		6,913	(33,444)	9,932			123%
Ending Fund Balance	611,045	399,982	489,821	476,239	3,403		424,281	433,425	473,926			100%
Capital Outlay	-	-	-	-	-		-	-	-			

East Bay Innovation Academy

Budget vs. Actuals
As of September close

Detail	Actual			Budget vs. Actual			Budget					
	Jul	Aug	Sep	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Previous Month's Forecast	Current Forecast	Variance (Previous vs. Current Forecast)	Forecast Remaining	% of Forecast Spent
Enrollment Breakdown												
6							115	120	120	-		0%
7							115	120	120	-		0%
8							120	130	130	-		0%
9							100	58	58	-		0%
Enrollment Summary												
4-6							115	120	120	-		0%
7-8							235	250	250	-		0%
9-12							100	58	58	-		0%
Total Enrolled							450	428	428	-		0%
ADA %												
4-6							95%	95%	95%			0%
7-8							95%	95%	95%			0%
9-12							90%	90%	90%			0%
Average							94%	94%	94%			0%
ADA												
4-6							109.3	114.0	114.0			0%
7-8							223.3	237.5	237.5			0%
9-12							90.0	52.2	52.2			0%
Total ADA							422.5	403.7	403.7			0%
Demographic Information												
Prior Year												
ADA (P-2)												
CALPADS Enrollment (for unduplicated % calc)							342	342	344			0%
# Unduplicated Count (CALPADS)							57	57	57			0%
# Free & Reduced Lunch (FRL) (CALPADS)							48	48	48			0%
# ELL (CALPADS)							17	17	17			0%
Current Year												
CALPADS Enrollment (for unduplicated % calc)							450	428	428			0%
# Unduplicated Count (CALPADS)							68	68	97			0%
# Free & Reduced Lunch (FRL) (CALPADS)							63	60	60			0%
# ELL (CALPADS)							22	21	21			0%
New Students							108	86	84			0%

East Bay Innovation Academy

Budget vs. Actuals
As of September close

	Actual			Budget vs. Actual			Budget					
	Jul	Aug	Sep	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Previous Month's Forecast	Current Forecast	Variance (Previous vs. Current Forecast)	Forecast Remaining	% of Forecast Spent
REVENUE												
LCFF Entitlement												
8011 Charter Schools LCFF - State Aid	-	-	409,245	409,245	175,687	233,558	2,381,258	2,187,523	2,237,561	50,037	1,828,316	18%
8012 Education Protection Account Entitlement	-	-	-	-	-	-	84,500	80,740	80,740	-	80,740	0%
8019 State Aid - Prior Years	-	-	-	-	-	-	-	-	-	-	-	
8096 Charter Schools in Lieu of Property Taxes	-	-	123,020	123,020	123,020	0	863,396	831,921	831,921	-	708,901	15%
SUBTOTAL - LCFF Entitlement	-	-	532,265	532,265	298,707	233,558	3,329,153	3,100,184	3,150,221	50,037	2,617,956	17%
8100 Federal Revenue												
8181 Special Education - Entitlement	-	-	-	-	-	-	42,750	42,750	43,000	250	43,000	0%
8182 Special Education Reimbursement	-	-	-	-	-	-	227,471	227,471	120,550	(106,921)	120,550	0%
8220 Child Nutrition Programs	-	-	1,989	1,989	2,277	(289)	22,771	22,771	22,771	-	20,783	9%
8291 Title I	-	-	-	-	-	-	10,356	15,521	15,521	-	15,521	0%
8292 Title II	-	-	-	-	-	-	864	864	864	-	864	0%
SUBTOTAL - Federal Income	-	-	1,989	1,989	2,277	(289)	304,213	309,377	202,706	(106,671)	200,717	1%
8300 Other State Revenues												
8381 Special Education - Entitlement (State)	7,953	-	22,269	30,222	15,911	14,311	202,694	192,908	192,908	-	162,686	16%
8382 Special Education Reimbursement (State)	-	-	-	-	-	-	21,600	21,600	21,600	-	21,600	0%
8520 Child Nutrition - State	-	-	140	140	91	49	911	911	911	-	771	15%
8550 Mandated Cost Reimbursements	-	-	-	-	-	-	4,643	4,643	4,643	-	4,643	0%
8560 State Lottery Revenue	-	-	-	-	-	-	68,445	76,299	76,299	-	76,299	0%
8590 All Other State Revenue	-	-	-	-	-	-	76,943	69,647	69,647	-	69,647	0%
8599 Selpa Admin Offset	-	-	-	-	979	(979)	9,791	-	-	-	-	
SUBTOTAL - Other State Income	7,953	-	22,409	30,362	16,981	13,381	385,027	366,008	366,008	-	335,646	8%
8600 Other Local Revenue												
8634 Food Service Sales	-	-	-	-	1,600	(1,600)	16,000	16,000	16,000	-	16,000	0%
8638 Merchandise Sales	-	-	272	272	-	272	-	-	272	272	-	100%
8660 Interest	0	0	0	0	0	0	1	1	1	-	0	38%
8690 Other Local Revenue	50	-	-	50	-	50	2,318	2,204	2,204	-	2,154	2%
8701 Oakland Measure N	-	-	-	-	-	-	20,000	11,600	11,600	-	11,600	0%
8999 Uncategorized Revenue	108,944	143,594	(107,902)	144,635	-	144,635	-	-	-	-	(144,635)	
SUBTOTAL - Local Revenues	108,994	143,594	(107,630)	144,958	1,600	143,357	38,318	29,805	30,077	272	(114,881)	482%
8800 Donations/Fundraising												
8801 Donations - Parents	-	-	1,039	1,039	42,372	(41,333)	148,500	141,240	141,240	-	140,201	1%
8802 Donations - Private	200,000	-	1,739	201,739	200,000	1,739	280,000	500,000	500,000	-	298,261	40%
8803 Fundraising	-	-	-	-	18,750	(18,750)	75,000	75,000	75,000	-	75,000	0%
SUBTOTAL - Fundraising and Grants	200,000	-	2,778	202,778	261,122	(58,344)	503,500	716,240	716,240	-	513,462	28%
TOTAL REVENUE	316,947	143,594	451,811	912,351	580,687	331,664	4,560,212	4,521,614	4,465,252	(56,362)	3,552,901	20%

East Bay Innovation Academy

Budget vs. Actuals
As of September close

		Actual			Budget vs. Actual			Budget					
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EXPENSES													
Compensation & Benefits													
1000	Certificated Salaries	-	-	-									
1100	Teachers Salaries	-	112,934	129,693	242,627	226,726	(15,901)	1,290,755	1,343,290	1,343,290	-	1,100,662	18%
1103	Teacher - Substitute Pay	-	-	570	570	4,263	3,693	21,315	21,315	21,315	-	20,745	3%
1111	Teacher - Bonus	-	-	-	-	-	-	41,854	41,854	31,854	10,000	31,854	0%
1148	Teacher - Special Ed	-	16,096	18,649	34,745	30,603	(4,142)	173,112	190,120	190,120	-	155,375	18%
1150	Teacher - Summer School	10,000	1,340	-	11,340	12,000	660	12,000	12,000	12,000	-	660	95%
1300	Certificated Supervisor & Administrator Salaries	11,158	11,158	11,158	33,475	32,988	(488)	131,950	133,900	133,900	-	100,425	25%
1311	Cert Admin - DESEL, Curr. Instr.	18,875	24,542	23,833	67,250	65,364	(1,886)	286,000	291,000	276,250	14,750	209,000	24%
1322	Cert Admin - Bonus	-	-	-	-	-	-	25,131	25,131	20,131	5,000	20,131	0%
SUBTOTAL - Certificated Employees		40,033	166,070	183,904	390,008	371,944	(18,064)	1,982,117	2,058,610	2,028,860	29,750	1,638,853	19%
2000 Classified Salaries													
2104	Classified - SPED	-	4,548	10,056	14,604	16,831	2,228	115,910	144,600	144,600	-	129,997	10%
2105	Classified - Enrichment	-	4,270	8,020	12,289	6,376	(5,913)	42,504	46,200	46,200	-	33,911	27%
2300	Classified Supervisor & Administrator Salaries	6,083	6,083	6,083	18,250	18,250	(0)	73,000	73,000	73,000	-	54,750	25%
2311	Classified Admin - Bonus	-	-	-	-	-	-	4,974	4,974	4,974	-	4,974	0%
2400	Classified Clerical & Office Salaries	3,412	7,243	4,610	15,265	14,921	(344)	73,797	70,943	60,762	10,182	45,497	25%
2401	Classified Clerical & Office Salaries - Bonus	-	-	-	-	-	-	4,000	4,000	4,000	-	4,000	0%
2402	Classified Clerical & Office Salaries - Community Eng	6,776	5,667	5,667	18,110	16,250	(1,860)	65,000	68,000	68,000	-	49,890	27%
2905	Other Classified - After School	-	-	-	-	5,040	5,040	33,600	18,060	18,060	-	18,060	0%
2928	Other Classified - Food	-	120	1,600	1,720	4,269	2,549	28,460	28,460	19,325	9,135	17,605	9%
SUBTOTAL - Classified Employees		16,272	27,931	36,035	80,237	81,937	1,700	441,244	458,237	438,920	19,317	358,683	18%
3000 Employee Benefits													
3100	STRS	2,866	20,022	20,753	43,641	48,717	5,076	258,534	261,867	258,124	3,743	214,483	17%
3200	PERS	-	-	-	-	-	-	-	-	-	-	-	-
3300	OASDI-Medicare-Alternative	2,044	5,675	6,442	14,160	8,399	(5,761)	58,334	63,843	61,920	1,923	47,760	23%
3400	Health & Welfare Benefits	20,038	6,743	9,726	36,507	53,812	17,305	161,437	156,824	156,824	-	120,317	23%
3500	Unemployment Insurance	100	4,260	1,420	5,780	11,145	5,366	24,652	24,768	23,781	987	18,001	24%
3600	Workers Comp Insurance	2,616	2,616	-	5,232	11,361	6,129	25,968	26,930	26,405	525	21,173	20%
SUBTOTAL - Employee Benefits		27,664	39,316	38,340	105,320	133,435	28,115	528,924	534,232	527,054	7,178	421,734	20%

East Bay Innovation Academy

Budget vs. Actuals
As of September close

	Actual			Budget vs. Actual			Budget					
	Jul	Aug	Sep	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Previous Month's Forecast	Current Forecast	Variance (Previous vs. Current Forecast)	Forecast Remaining	% of Forecast Spent
4000 Books & Supplies												
4100 Approved Textbooks & Core Curricula Materials	2,130	199	7,834	10,164	9,720	(444)	12,150	11,556	11,556	-	1,392	88%
4200 Books & Other Reference Materials	-	-	1,337	1,337	1,026	(311)	2,053	2,053	2,053	-	716	65%
4300 Materials & Supplies	-	774	5,640	6,414	6,953	539	13,905	13,225	13,225	-	6,812	48%
4320 Educational Software	12,000	7,293	3,188	22,480	51,840	29,360	64,800	61,632	61,632	-	39,152	36%
4330 Office Supplies	381	2,616	2,528	5,524	5,524	0	22,097	18,053	18,053	-	12,529	31%
4352 Quest (After School)	-	478	-	478	1,250	772	5,000	5,000	5,000	-	4,522	10%
4400 Noncapitalized Equipment	-	-	3,042	3,042	3,780	738	15,122	15,122	15,122	-	12,079	20%
4410 Classroom Furniture, Equipment & Supplies	2,339	-	8,084	10,424	8,640	(1,784)	10,800	8,600	10,424	(1,824)	-	100%
4420 Computers (individual items less than \$5k)	36,392	-	647	37,039	75,522	38,483	92,100	71,297	64,577	6,720	27,538	57%
4423 Staff Computers	21	6,965	1,747	8,733	4,054	(4,679)	4,944	6,986	8,733	(1,747)	-	100%
4430 Non Classroom Related Furniture, Equipment & Supp	3,234	-	1,244	4,477	68	(4,410)	270	3,234	4,477	(1,244)	-	100%
4710 Student Food Services	274	380	2,957	3,611	4,554	943	45,542	45,542	45,542	-	41,931	8%
SUBTOTAL - Books and Supplies	56,771	18,704	38,248	113,723	172,931	59,208	288,783	262,300	260,394	1,906	146,671	44%

East Bay Innovation Academy

Budget vs. Actuals
As of September close

	Actual			Budget vs. Actual			Budget					
	Jul	Aug	Sep	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Previous Month's Forecast	Current Forecast	Variance (Previous vs. Current Forecast)	Forecast Remaining	% of Forecast Spent
5000 Services & Other Operating Expenses												
5210 Conference Fees	-	-	-	-	-	-	-	-	-	-	-	-
5220 Travel and Lodging	-	-	357	357	180	(177)	1,800	1,800	1,800	-	1,443	20%
5300 Dues & Memberships	99	185	880	1,164	755	(408)	7,551	7,551	7,551	-	6,388	15%
5450 Insurance - Other	16,981	2,352	-	19,333	12,920	(6,413)	29,531	28,642	28,642	-	9,309	67%
5515 Janitorial, Gardening Services & Supplies	-	247	17,616	17,863	9,742	(8,121)	97,416	97,416	97,416	-	79,553	18%
5535 Utilities - All Utilities	2,550	4,291	6,009	12,850	19,688	6,837	78,750	74,900	74,900	-	62,050	17%
5611 Prop 39 Related Costs	-	-	-	-	55,626	55,626	222,504	173,414	173,414	-	173,414	0%
5615 Repairs and Maintenance - Building	-	-	495	495	414	(81)	4,142	4,142	4,142	-	3,647	12%
5616 Repairs and Maintenance - Computers	357	2,025	2,221	4,603	-	(4,603)	16,263	16,263	16,263	-	11,660	28%
5800 Other Services & Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-
5803 Accounting Fees	(33)	-	-	(33)	-	33	8,240	8,240	8,240	-	8,273	0%
5809 Banking Fees	61	37	44	143	155	12	618	618	618	-	475	23%
5810 Intersession	(350)	174	222	46	33,750	33,704	135,000	128,400	128,400	-	128,354	0%
5812 Business Services	11,833	10,833	11,002	33,669	34,125	456	136,500	130,000	130,000	-	96,331	26%
5815 Consultants - Instructional	-	589	-	589	5,311	4,722	10,622	10,622	9,622	1,000	9,033	6%
5820 Consultants - Non Instructional - Custom 1	-	-	-	-	-	-	-	-	-	-	-	-
5824 District Oversight Fees	-	-	-	-	8,323	8,323	33,292	31,002	31,502	(500)	31,502	0%
5836 Fingerprinting	51	632	133	816	1,979	1,163	2,474	2,456	2,396	60	1,580	34%
5839 Fundraising Expenses	297	550	1,588	2,435	1,139	(1,297)	11,386	11,386	11,386	-	8,950	21%
5843 Interest - Loans Less than 1 Year	-	-	-	-	-	-	8,309	480	480	-	480	0%
5845 Legal Fees	-	6,723	9,370	16,093	5,500	(10,593)	55,000	55,000	40,000	15,000	23,907	40%
5851 Marketing and Student Recruiting	-	-	-	-	111	111	1,112	886	865	21	865	0%
5857 Payroll Fees	184	396	405	985	773	(213)	3,090	3,090	3,090	-	2,105	32%
5860 Printing and Reproduction	-	-	-	-	19	19	185	185	185	-	185	0%
5861 Prior Yr Exp (not accrued)	-	7,911	1,350	9,261	-	(9,261)	-	7,911	9,261	(1,350)	-	100%
5863 Professional Development	3,145	7,034	3,290	13,469	6,351	(7,118)	25,405	25,405	25,405	-	11,936	53%
5866 SPED MH Day/NPS Services	-	15,773	24,379	40,153	63,186	23,034	252,745	252,745	224,378	28,367	184,226	18%
5869 Special Education Contract Instructors	-	-	7,996	7,996	10,000	2,004	100,000	100,000	100,000	-	92,004	8%
5872 Special Education Encroachment	-	-	-	-	-	-	9,791	9,426	9,436	(10)	9,436	0%
5875 Staff Recruiting	466	137	848	1,451	432	(1,019)	4,316	4,316	4,316	-	2,865	34%
5881 Student Information System	-	-	-	-	3,051	3,051	12,206	12,206	12,206	-	12,206	0%
5884 Substitutes	-	390	1,083	1,473	648	(825)	6,483	5,677	5,677	-	4,204	26%
5887 Technology Services	-	1,275	10,260	11,535	1,480	(10,055)	14,800	14,800	14,800	-	3,265	78%
5899 Miscellaneous Operating Expenses	5,330	40,349	(36,679)	9,000	-	(9,000)	-	-	1,000	(1,000)	(8,000)	900%
5900 Communications	1,766	610	2,131	4,506	5,145	639	20,581	20,581	20,581	-	16,075	22%
5905 Communications - Cell Phones	-	-	-	-	30	30	120	120	120	-	120	0%
5915 Postage and Delivery	-	121	445	566	200	(366)	2,000	2,000	2,000	-	1,434	28%
SUBTOTAL - Services & Other Operating Exp.	42,738	102,635	65,445	210,818	281,032	70,213	1,312,232	1,241,679	1,200,091	41,587	989,273	18%

East Bay Innovation Academy

Budget vs. Actuals
As of September close

	Actual			Budget vs. Actual			Budget					
	Jul	Aug	Sep	Actual YTD	Budget YTD	Variance (YTD less Budget)	Approved Budget	Previous Month's Forecast	Current Forecast	Variance (Previous vs. Current Forecast)	Forecast Remaining	% of Forecast Spent
6000 Capital Outlay												
6100 Sites & Improvement of Sites	-	-	-	-	-	-	-	-	-	-	-	-
6200 Buildings & Improvement of Buildings	-	-	-	-	-	-	-	-	-	-	-	-
6300 School Libraries	-	-	-	-	-	-	-	-	-	-	-	-
6400 Equipment	-	-	-	-	-	-	-	-	-	-	-	-
6410 Computers (capitalizable items)	-	-	-	-	-	-	-	-	-	-	-	-
6420 Furniture (capitalizable items)	-	-	-	-	-	-	-	-	-	-	-	-
6430 Other Equipment (capitalizable items)	-	-	-	-	-	-	-	-	-	-	-	-
6500 Equipment Replacement	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	183,478	354,657	361,972	900,107	1,041,279	141,172	4,553,299	4,555,058	4,455,320	99,737	3,555,213	20%
6900 Total Depreciation (includes Prior Years)	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES including Depreciation	183,478	354,657	361,972	900,107	1,041,279	141,172	4,553,299	4,555,058	4,455,320	99,737	3,555,213	20%

Coversheet

Future Board Meeting Schedule

Section: VIII. Governance
Item: A. Future Board Meeting Schedule
Purpose: Vote
Submitted by:
Related Material:
Proposed EBIA Regular Board Meeting Schedule - 10-19-2016 Board Meeting.docx

Proposed EBIA Regular Board Meeting Schedule:

EBIA's Regular Board Meetings will be held on the third Wednesday in January, February, March, April, May, June, August, September, October, and November starting in 2017 and in all subsequent years.

Coversheet

Updated Procedures for Public Comment

Section: VIII. Governance
Item: B. Updated Procedures for Public Comment
Purpose: Vote
Submitted by:
Related Material:
Proposed EBIA Meeting Procedures for Community Attendees - 10-19-2016 Board Meeting.docx

EBIA Meeting Procedures for Community Attendees:

SPEAKING AT BOARD MEETINGS. At a Regular Meeting, the public may comment on Agenda Items listed, or on an Item not listed on the Agenda, but within the subject matter jurisdiction of the school. At a Special Meeting, the public may address the Board only on Items on the Agenda.

A sign up list for public speakers will be provided at the entrance to the board meeting and speakers are able to sign up to speak no later than immediately prior to when the public comment item is called by the Board Chairman. No speaker may join the public comment sign up list after the Board President has called the public comment item. A Speaker may be allowed up to a maximum of three minutes or less to speak on any agenda or non-agenda items, depending on the number speakers who have requested to speak and the total time allocated for public comments. Each Speaker will be allotted the same maximum number of minutes to speak as set by the President at the beginning of public comment. Public speakers using translation assistance will be allowed twice the amount of time.

LANGUAGE INTERPRETERS: Requests must be received at least 48 hours in advance of the meeting to help ensure availability. Contact Renee Cooper at rcooper@eastbayia.org to arrange for interpretation assistance.

Coversheet

Review and Approve Consent Agenda

Section: VIII. Governance
Item: C. Review and Approve Consent Agenda
Purpose: Vote
Submitted by:
Related Material: EBIA - September 2016 Check Register.pdf

Check Register



EBIA
September 2016

Grand Total 124,253.75

Vendor	Check Number	Date	Description	Check Amount
Wells Fargo	DB090116	9/1/2016	DB090116; CC Acct: 9609 - Online pymt	648.47
Lisa Barnes	M1208	9/1/2016	M1208; Bagels for 1st day of Roosevelt	86.94
Laurie Jacobson Jones	M1210	9/1/2016	M1210; Ice Cream Social	68.59
Acer	4248	9/6/2016	PO# EBIA8216; NX.SHEAA.004 - Repair	2,456.07
Alameda County Office of Education	4249	9/6/2016	Cust# 000210; Technical Support Services August 2016	7,680.00
AT&T	4250	9/6/2016	Acct# 510 577 9557 928 1; Monthly Svc : 08/14 - 09/13/16	339.87
Jesse Bradford	4251	9/6/2016	Reimb: Workshop Hardware & Fiber Optic Cable	53.29
Change Academy Lake of the Ozarks	4252	9/6/2016	Medication Management Appt w/Dr. Mahal on 07/18 & 07/25/16	1,725.00
Illuminate Education	4253	9/6/2016	Data and Assessment Management, Student Information, Inspect Item Bank & GradeCam - 07/01 - 09/30/16	5,042.66
Jermaine Key	4254	9/6/2016	Reimb: Live Scan	59.00
Nicole Neumiller	4255	9/6/2016	Reimb: Mileage	81.00
Riles Nganga	4256	9/6/2016	Reimb: Live Scan	66.50
Office Depot	4257	9/6/2016	Acct# 16610744; Serta Exec Chr Msh Bllk	3,681.61
Starline Supply Company	4258	9/6/2016	Cust# 0001249; Janitorial Supplies	247.36
Calvin Ye	4259	9/6/2016	Reimb: Gluesticks, Pencils, Scissors, Posters & etc	67.94
Wells Fargo	DB082916A	9/7/2016	DB082916; CC Acct: 9609 - Online pymt	648.47
PS Print	M1211	9/8/2016	M1211; EBIA labels	72.76
Graphic Traffic	M1212	9/8/2016	M1212; Swag sales t shirts	635.89
Acer	4260	9/12/2016	NX.SHEAA.004 - Repair	254.99
Alameda County Office of Education	4261	9/12/2016	Cust# 000210; 4 GB RAM, Up to 200GB Disk Storage	1,200.00
Teach Speech	4262	9/12/2016	Teach Speech Hours: August 2016	1,745.63
Kelly Atkinson	4263	9/12/2016	Reimb: Clubs (Sporting Goods)	38.24
Charter Safe	4264	9/12/2016	Cust#10867; 2015/16 Workers' Compensation Audit	2,423.19
EBMUD	4265	9/12/2016	Acct# 49867400001; Water, Waste Water Charges & Sewer Svcs': 06/30 - 08/25/16	2,131.93
Edtec	4266	9/12/2016	Monthly Services: August 2016 & UPS Charge	10,859.77
Kim Frankel	4267	9/12/2016	Reimb: Composition Books for Class	70.00
Kaiser Foundation Health Plan	4268	9/12/2016	CustID: 000709549-0000; Billing# 681343504; Insurance Premium: October 2016 & Retroactives Dues- Due 09/25/16	9,940.37
Law Offices of Young, Minney & Corr, LLP	4269	9/12/2016	Professional Svcs' through 08/31/16	9,370.41
Peter Leahey	4270	9/12/2016	Reimb: Parking, Seeds/Tape, Spaghetti & Mileage	185.84
Lesleigh Franklin, PhD	4271	9/12/2016	Psychological/Assessments With Academic Testing: August '16	6,250.00

Note: Multiple expenses or "Itemized/Invoice Amounts" may be paid by one check. The total "Check Amount" will appear for each "Itemized/Invoice Amount" paid by the check. Payroll checks are not included on this register.

Vendor	Check Number	Date	Description	Check Amount
Marlin Business Bank	4272	9/12/2016	Acct# 1480401; Contract# 401-1480401-001; Contract Payment for Cres Cor Cook n Hold Oven & Insurance Fee	240.89
Zach Powers	4273	9/12/2016	Reimb: G8 Back To School Night	70.77
Vision Service Plan - (CA)	4274	9/12/2016	Acct# 30 050552 0001; Insurance Premium: September 2016	213.54
WASC	4275	9/12/2016	Acct# 0161259932; Initial Visit: 2016-2017	700.00
George Carvalho	M1213	9/14/2016	M1213; Final Paycheck	2,168.89
George Carvalho	M1214	9/14/2016	M1214; Reimb: Dual Mode Doc Camera	152.21
Wells Fargo	4276	9/15/2016	Acct: 9591 - Closing Date: 08/23/16	370.06
Wells Fargo	DB091516	9/15/2016	DB091516; CC Acct: 9609 - Online pymt	648.47
BambooHR	DB091916	9/19/2016	DB091916; HR Tracking Software	180.00
Alhambra	4277	9/22/2016	Acct#631790914021372; Water Svc: 08/31 & 09/05/16	79.00
American Logistics Company, LLC	4278	9/22/2016	Client# 1551; Svc: Transportation: August 2016	2,860.00
AT&T	4279	9/22/2016	Acct# 072 085 5436 436; Internet Server + Late Charges	495.11
Amy Catalano	4280	9/22/2016	Reimb: Incentive Grocery Bags	796.00
CFI	4281	9/22/2016	HP Laserjet Pro Toners /Cartridge	788.40
Change Academy Lake of the Ozarks	4282	9/22/2016	Academic/Therapeutic/Room and Board Daily-Billing for July 2016	15,398.34
Meridith Forristal	4283	9/22/2016	Reimb: Shipping - Return Item	80.00
Kathleen Morgan	4284	9/22/2016	Reimb: Life Scan Fingerprinting	74.00
Office Depot	4285	9/22/2016	Acct# 16610744; Office Supplies	34.48
Sergio's Janitorial & Yard Services	4286	9/22/2016	School Cleaning: 08/15 - 09/02/16	15,700.00
Teachers on Reserve	4287	9/22/2016	Cust: EASTB0001; Substitute Svc: 09/02/16	869.77
California Interscholastic Foundation	M1205	9/23/2016	M1205; California Interscholastic Foundation	244.20
Acer	4288	9/26/2016	NX.SHEAA.004 - Repair	119.99
Alameda County Office of Education	4289	9/26/2016	Cust# 000210; STRS Processing Fee: 1st Qtr (July - September) FY 2016-17	354.00
AT&T	4290	9/26/2016	Acct# 510 577 9557 928 1; Monthly Svc : 09/01 - 09/14/16	185.79
Amy Catalano	4291	9/26/2016	Reimb: Banners for giving Campaign	156.46
CoPower	4292	9/26/2016	ID#902360; Premium: October 2016 + Adjustments	3,065.04
Darius Foster	4293	9/26/2016	Reimb: Soccer Balls	30.36
Bonita Herrera	4294	9/26/2016	Reimb: Mileage to training	209.52
Teachers on Reserve	4295	9/26/2016	Cust: EASTB0001; Substitute Svc: 09/09/16	213.50
The Phillips Academy	4296	9/26/2016	Tution Expenses & Counselling and Guidance Therapy: July & Aug 2016	5,746.00
Waste Management of Alameda County	4297	9/26/2016	Acct: 699-0005356-2216-1; Waste Svc: August '16	147.14
Waste Management of Alameda County	4298	9/26/2016	Acct: 699-0006275-2216-2; Waste Svc: August '16	678.02
PG&E	DB092916	9/29/2016	DB092916; PG&E: 08/11 - 09/11/16	3,052.01

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