

East Bay Innovation Academy

Board Meeting

Date and Time

Wednesday February 19, 2025 at 8:00 PM PST

Location

EBIA's regular board meetings are held in person at EBIA, 3400 Malcolm Avenue, Oakland, CA at 8 PM.

Agenda

_			Purpose	Presenter	Time
I.	Оре	ening Items			8:00 PM
	Оре	ening Items			
	A.	Record Attendance and Guests		Brett van Zuiden	1 m
	В.	Call the Meeting to Order		Brett van Zuiden	1 m
	C.	Review and Approve Minutes from January 15, 2025 REGULAR Board Meeting	Approve Minutes	Brett van Zuiden	1 m
	D.	Opening Session - Public Comment (Any Agenda or Non-Agenda Items)		Brett van Zuiden	15 m

Public comment is limited to a maximum of 3 minutes of comment time per speaker

			Purpose	Presenter	Time
II.	Воа	ard Governance & Consent Agenda			8:18 PM
	A.	Review and Approve East Bay Innovation Academy Consent Agenda Items	Vote	Brett van Zuiden	5 m
		Consent Agenda Items:			
		 EBIA Check Register January 2025 Updated School Site Safety Plan 24-25 Learning Continuity Plan 25-26 Calendar 			
III.	Fina	ance and Development			8:23 PM
	yea	ec will join the EBIA Board February, April, May an r board meetings. Alternate month updates will be be cutive Director.	_		
	A.	2024-2025 2nd Interim Financial Update	Discuss	Jessika Welcome	20 m
		24-25 Financial Update			
	В.	Approve Second Interim Report	Vote	Brett van Zuiden	5 m
IV.	Aca	demic Excellence			8:48 PM
	Aca	demic Excellence			
	A.	EBIA Executive Director's Report	Discuss	Miranda Thorman	20 m
		 Enrollment Update Staffing/Programming Updates			
	В.	Mid Year LCAP Update	Discuss	Miranda Thorman	10 m

			Purpose	Presenter	Time
		Provide an update on LCAP progress to the board	d		
V.	Fac	cility Updates			9:18 PM
	A.	Facilities Updates	Discuss	Miranda Thorman	10 m
VI.	Scl	hool Governance and Other Matters			9:28 PM
	A.	Confirm Board Meeting Dates through 2024- 2025 School Year	Discuss	Brett van Zuiden	1 m
		Current board meetings through the end of the so do we need to make any adjustments that we can	•		
		8:00 PM Wednesday, 3/19/2025 8:00 PM Wednesday, 4/16/2025 8:00 PM Wednesday, 5/21/2025			
		8:00 PM Wednesday, 6/11/2025 - End of 2024/20	025 School/Fisca	ıl Year	
		July 2025 Summer Break - 2025/2026 Fiscal/Sch	ool Year Begins		
	B.	Closing Session - Public Comment (Any Agenda or Non-Agenda Items)	FYI	Brett van Zuiden	10 m
		Public comment is limited to a maximum of 3 min	utes of commen	time per speaker	
VII.	Clo	osing Items			9:39 PM
	A.	Adjourn Meeting	Vote	Brett van Zuiden	1 m

Coversheet

Review and Approve Minutes from January 15, 2025 REGULAR Board Meeting

Section: I. Opening Items

Item: C. Review and Approve Minutes from January 15, 2025 REGULAR Board

Meeting

Purpose: Approve Minutes

Submitted by:

Related Material: Minutes for Board Meeting on January 15, 2025



East Bay Innovation Academy

Minutes

Board Meeting

Date and Time

Wednesday January 15, 2025 at 8:00 PM

Location

EBIA's regular board meetings are held in person at EBIA, 3400 Malcolm Avenue, Oakland, CA at 8 PM.

Directors Present

Brad Edgar, Brett van Zuiden, Erin Fredrick, Kelly Garcia, Shyam Kumar

Directors Absent

None

Guests Present

Member of the Public, Miranda Thorman

I. Opening Items

A. Record Attendance and Guests

B. Call the Meeting to Order

Brett van Zuiden called a meeting of the board of directors of East Bay Innovation Academy to order on Wednesday Jan 15, 2025 at 8:05 PM.

C.

Review and Approve Minutes from December 6, 2023 REGULAR Board Meeting

Shyam Kumar made a motion to approve the minutes from Board Meeting on 11-12-24. Brad Edgar seconded the motion.

The board **VOTED** to approve the motion.

D. Opening Session - Public Comment (Any Agenda or Non-Agenda Items)

No public comment.

II. Board Governance & Consent Agenda

A. Review and Approve East Bay Innovation Academy Consent Agenda Items

Kelly Garcia made a motion to Approve.

Brad Edgar seconded the motion.

The board **VOTED** to approve the motion.

B. Educational Equity and Immigration Status Policy

Brett van Zuiden made a motion to Approve.

Kelly Garcia seconded the motion.

The board **VOTED** to approve the motion.

III. Academic Excellence

A. EBIA Executive Director's Report

Miranda Thorman presented the Executive Director's Report.

IV. Finance and Development

A. 2025-2026 Enrollment/Budget Planning Discussion

Miranda Thorman presented an update on enrollment projections and budget planning.

V. Facility Updates

A. Facilities Updates

Miranda Thorman presented an update on facilities.

VI. School Governance and Other Matters

A. Confirm Board Meeting Dates through 2023 - 2024 School Year (and early 2024 - 2025)

Dates are confirmed.

B.

Closing Session - Public Comment (Any Agenda or Non-Agenda Items)

No public comment.

VII. Closing Items

A. Adjourn Meeting

Kelly Garcia made a motion to adjourn the meeting.

Shyam Kumar seconded the motion.

The board **VOTED** to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:30 PM.

Respectfully Submitted, Erin Fredrick

Coversheet

Review and Approve East Bay Innovation Academy Consent Agenda Items

Section: II. Board Governance & Consent Agenda

Item: A. Review and Approve East Bay Innovation Academy Consent Agenda

Items

Purpose: Vote

Submitted by:

Related Material: A_PRegisterJan.pdf

EBIA Safety Plan 24-25 (1).pdf

DRAFT EBIA Learning Continuity Plan.pdf

SY 25-26 Calendar.pdf

ESP-CA EdTec Network : East Bay Innovation Academy (EBIA) A/P Register January 1, 2025 - January 31, 2025

Account	Туре	Date	Document Number	Vendor	Memo	Date Due	Billed	Paid	Balance
Accounts Payable									(\$48,947.06)
	Bill Payment	1/2/25	9187	79662 Alvarado, Gabriela (ee)				\$102.65	(\$48,844.41)
	Bill Payment	1/2/25	9188	192331 Amazon Capital Services				\$1,341.62	(\$47,502.79)
	Bill Payment	1/2/25	9189	136259 AT&T (#6883)				\$639.92	(\$46,862.87)
	Bill Payment	1/2/25	9190	106388 AT&T (BAN# 2435)				\$639.92	(\$46,222.95)
	Bill Payment	1/2/25	9191	195099 Bay Area Office Systems				\$60.58	(\$46,162.37)
	Bill Payment	1/2/25	9192	129967 Contra Costa County Office of E	ducation (CCCOE)			\$2,500.00	(\$43,662.37)
	Bill Payment	1/2/25	9193	50269 CoPower				\$2,594.54	(\$41,067.83)
	Bill Payment	1/2/25	9194	47895 EdTec				\$67.69	(\$41,000.14)
	Bill Payment	1/2/25	9195	209353 Hollmann, Alden (ee)				\$62.00	(\$40,938.14)
	Bill Payment	1/2/25	9196	158776 isolved Benefit Services				\$73.50	(\$40,864.64)
	Bill Payment	1/2/25	9197	47540 Law Offices of Young, Minney & 0	Corr, LLP (1099-7)			\$1,500.00	(\$39,364.64)
	Bill Payment	1/2/25	9198	132360 Lina's Janitorial Services				\$12,000.00	(\$27,364.64)
	Bill Payment	1/2/25	9199	90949 Mandilag, Christine (ee)				\$102.65	(\$27,261.99)
	Bill Payment	1/2/25	9200	51097 Office Depot				\$341.66	(\$26,920.33)
	Bill Payment	1/2/25	9201	180900 Orkin				\$160.99	(\$26,759.34)
	Bill Payment	1/2/25	9202	47928 PG&E				\$3,490.10	(\$23,269.24)
	Bill Payment	1/2/25	9203	108665 Ready Refresh (Acct# 2427)				\$135.51	(\$23,133.73)
	Bill Payment	1/2/25	9204	75203 Revolution Foods, Inc. (C Corp)				\$11,351.90	(\$11,781.83)
	Bill Payment	1/2/25	9205	184812 Scoot Education Inc.				\$6,376.00	(\$5,405.83)
	Bill Payment	1/2/25	9206	209352 Smith, Daral				\$1,829.64	(\$3,576.19)
	Bill Payment	1/2/25	9207	166317 The Education Team				\$2,267.09	(\$1,309.10)
	Bill Payment	1/2/25	9208	193599 Wells Fargo Vendor Financial S	ervices, LLC			\$292.16	(\$1,016.94)
	Bill	1/9/25	734259	129451 Atkinson, Andelson, Loya, Ruud	& R Client No. 006340; Legal Services	Paid	\$5,224.67		(\$6,241.61)
	Bill	1/9/25	INV25-00176	48961 Alameda County Office of Educat	ion Customer ID 000210; 2nd Quarter STRS	S Paid	\$354.00		(\$6,595.61)
	Bill	1/9/25	1FYW-HTRJ-13GH	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$43.64		(\$6,639.25)
	Bill	1/9/25	1GQQ-JQLM-F4QX	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$43.64		(\$6,682.89)
	Bill	1/9/25	1J1N-ML1N-6WLD	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$368.20		(\$7,051.09)
	Bill	1/9/25	1NW1-R3HN-QCNL	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$55.11		(\$7,106.20)
	Bill	1/9/25	174X-DKMH-GWM9	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$46.17		(\$7,152.37)
	Bill	1/9/25	9623585	187077 Brady Industries	Customer ID 290003; Janitorial Supplies	s Paid	\$1,127.78		(\$8,280.15)
	Bill	1/9/25	121224	78741 Fitts, Michelle (ee)	Reimb: Supplies for Air Trajectory, Ele	ct Paid	\$3,153.03		(\$11,433.18)
	Bill	1/9/25	1	209868 Oakley-Lynch, Gemma	Choreographed for schools cheer team	fc Paid	\$612.26		(\$12,045.44)
	Bill	1/9/25	25911	158937 HopSkipDrive, Inc	Field Trip; 12/01 - 12/31/24	Paid	\$3,652.39		(\$15,697.83)
	Bill	1/9/25	000005	209869 Gonzalez, Hugo	volleyball coaching	Paid	\$1,224.51		(\$16,922.34)
	Bill	1/9/25	809412493517	50991 Kaiser Foundation Health Plan	Customer ID: 8094124388; February 20	2! Paid	\$27,902.43		(\$44,824.77)
	Bill	1/9/25	1775	209870 Possip	Six-month license for Possip Pulse Che	c Paid	\$2,250.00		(\$47,074.77)
	Bill	1/9/25	473522	177658 Project Lead The Way, Inc.	PLTW CSE EXP Self Driving Vehicle. P	Pr Paid	\$2,585.36		(\$49,660.13)
	Bill	1/9/25	010525	209871 Rifai, Zayanne (ee)	Reimb: Teacher credetialing	Paid	\$102.65		(\$49,762.78)
	Bill	1/9/25	CD 000998143	110058 RingCentral Inc. (Cust# 9019) (C C Customer ID: 1184099019; Phone Servi	c₁Paid	\$742.72		(\$50,505.50)

Bill	1/0/05	010225	179121 Prernaben, Sheth (ee)	Daimby Tanahan anadantialina	Paid	\$102.65		(\$50,608.15)
Bill	1/9/25 1/9/25	766588	166317 The Education Team	Reimb: Teacher credentialing BA Only: 12/29/24	Paid Paid	\$282.01		(\$50,890.16)
Bill	1/9/25	766589	166317 The Education Team	BA CREST & 30 Day Permit: 12/09 - 12/		\$922.95		(\$51,813.11)
Bill	1/9/25	768666	166317 The Education Team	BA CBEST, BA Only: 12/16 - 12/19/24	Paid	\$1,036.48		(\$52,849.59)
		768667						
Bill	1/9/25		166317 The Education Team	BA Only & BA CBEST: 12/16 - 12/18/24		\$728.84		(\$53,578.43)
Bill	1/9/25	821905806	51463 Vision Service Plan - (VSP)	Client ID: 30050552; Vision Plan January	•	\$671.20		(\$54,249.63)
Bill	1/9/25	121924	154420 Walker, Felicia (ee)	Reimb: Field Trip	Paid	\$138.00		(\$54,387.63)
Bill	1/9/25	9933728-2216-9	• •	-3{ Cust# 00513-38904; Ops Charter Decen		\$744.02		(\$55,131.65)
Bill	1/9/25	13970	47540 Law Offices of Young, Minney & Co	orr Legal Services : 12/02 - 12/26/24	Paid	\$2,407.50	****	(\$57,539.15)
Bill Payment	1/10/25	9209	51097 Office Depot				\$218.57	(\$57,320.58)
Journal	1/10/25	EBIA3198			Paid	\$218.57		(\$57,539.15)
Bill Payment	1/13/25	9210	48961 Alameda County Office of Education	n			\$354.00	(\$57,185.15)
Bill Payment	1/13/25	9211	192331 Amazon Capital Services				\$556.76	(\$56,628.39)
Bill Payment	1/13/25	9212		Romo PC Attorneys at Law (AALRR) (109	99-7)		\$5,224.67	(\$51,403.72)
Bill Payment	1/13/25	9213	187077 Brady Industries				\$1,127.78	(\$50,275.94)
Bill Payment	1/13/25	9214	78741 Fitts, Michelle (ee)				\$3,153.03	(\$47,122.91)
Bill Payment	1/13/25	9215	209869 Gonzalez, Hugo				\$1,224.51	(\$45,898.40)
Bill Payment	1/13/25	9216	158937 HopSkipDrive, Inc				\$3,652.39	(\$42,246.01)
Bill Payment	1/13/25	9217	50991 Kaiser Foundation Health Plan				\$27,902.43	(\$14,343.58)
Bill Payment	1/13/25	9218	47540 Law Offices of Young, Minney & Co	orr, LLP (1099-7)			\$2,407.50	(\$11,936.08)
Bill Payment	1/13/25	9219	209868 Oakley-Lynch, Gemma				\$612.26	(\$11,323.82)
Bill Payment	1/13/25	9220	209870 Possip				\$2,250.00	(\$9,073.82)
Bill Payment	1/13/25	9221	179121 Prernaben, Sheth (ee)				\$102.65	(\$8,971.17)
Bill Payment	1/13/25	9222	177658 Project Lead The Way, Inc.				\$2,585.36	(\$6,385.81)
Bill Payment	1/13/25	9223	209871 Rifai, Zayanne (ee)				\$102.65	(\$6,283.16)
Bill Payment	1/13/25	9224	110058 RingCentral Inc. (Cust# 9019) (C	Corp)			\$742.72	(\$5,540.44)
Bill Payment	1/13/25	9225	166317 The Education Team				\$2,970.28	(\$2,570.16)
Bill Payment	1/13/25	9226	51463 Vision Service Plan - (VSP)				\$671.20	(\$1,898.96)
Bill Payment	1/13/25	9227	154420 Walker, Felicia (ee)				\$138.00	(\$1,760.96)
Bill Payment	1/13/25	9228	98131 Waste Management (Cust# 00513-	-38904)			\$744.02	(\$1,016.94)
Bill	1/16/25	1GMR-1GL3-J3L3	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$266.63		(\$1,283.57)
Bill	1/16/25	1HDL-9DV3-W3JC	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$16.50		(\$1,300.07)
Bill	1/16/25	1QF3-KV6F-VCGH	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$65.78		(\$1,365.85)
Bill	1/16/25	11GF-6R14-VP69	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$39.63		(\$1,405.48)
Bill	1/16/25	14NH-46PL-RCGJ	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$147.52		(\$1,553.00)
Bill	1/16/25	19XX-Q73P-K6FT	192331 Amazon Capital Services	Acct #A1GDQTYJDVQHA0; Supplies	Paid	\$420.70		(\$1,973.70)
Bill	1/16/25	000022890723	106388 AT&T (BAN# 2435)	Acct# 9391062435; Internet Service: 12/1	13 Paid	\$639.92		(\$2,613.62)
Bill	1/16/25	000022898063	136259 AT&T (#6883)	Acct# 9391066883; Internet Service 12/1	6 Paid	\$639.92		(\$3,253.54)
Bill	1/16/25	2364999	50269 CoPower	Cust# 902360; Dental Plan February 202	2£ Paid	\$2,594.54		(\$5,848.08)
Bill	1/16/25	011525	51452 East Bay Municipal Utility District	(E Acct# 49867400001; Water Services: 11	/(Paid	\$103.95		(\$5,952.03)
Bill	1/16/25	203776	47895 EdTec	EdTec Monthly Back Office & Data Serv		\$15,808.33		(\$21,760.36)
Bill	1/16/25	205984	47895 EdTec	UPS Postage	Paid	\$31.57		(\$21,791.93)
Bill	1/16/25	103124	210053 Fred Finch Youth Center	NonPublic School/Agency Charges for the		\$1,519.45		(\$23,311.38)
Bill	1/16/25	113024	210053 Fred Finch Youth Center	NonPublic School/Agency Charges for the		\$4,254.46		(\$27,565.84)
Bill	1/16/25	123124	210053 Fred Finch Youth Center	NonPublic School/Agency Charges for the		\$4,254.46		(\$31,820.30)
Bill	1/16/25	1142448442	158776 isolved Benefit Services	FBA Monthly Admin: Administrative Ser		\$73.50		(\$31,893.80)
Bill	1/16/25	71	132360 Lina's Janitorial Services	Janitorial Service for US & LS (January		\$12,000.00		(\$43,893.80)
Bill	1/16/25	05A0035832427	108665 Ready Refresh (Acct# 2427)	Acet #0035832427; Malcolm drinking wa		\$137.51		(\$44,031.31)
Bill	1/16/25	2024-2025.214	77402 The Phillips Academy (501c3)	EC Tuition: December 2024	Paid	\$5,022.60		(\$49,053.91)
Bill Payment	1/17/25	9229	192331 Amazon Capital Services			70,022.00	\$956.76	(\$48,097.15)
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	Bill Payment	1/17/25	9230	136259 AT&T (#6883)			\$639.92	(\$47,457.23)
	Bill Payment	1/17/25	9231	106388 AT&T (BAN# 2435)			\$639.92	(\$46,817.31)
	Bill Payment	1/17/25	9232	50269 CoPower			\$2,594.54	(\$44,222.77)
	Bill Payment	1/17/25	9233	51452 East Bay Municipal Utility Distri	ct (EBMUD)		\$103.95	(\$44,118.82)
	Bill Payment	1/17/25	9234	47895 EdTec			\$15,839.90	(\$28,278.92)
	Bill Payment	1/17/25	9235	210053 Fred Finch Youth Center			\$10,028.37	(\$18,250.55)
	Bill Payment	1/17/25	9236	158776 isolved Benefit Services			\$73.50	(\$18,177.05)
	Bill Payment	1/17/25	9237	132360 Lina's Janitorial Services			\$12,000.00	(\$6,177.05)
	Bill Payment	1/17/25	9238	108665 Ready Refresh (Acct# 2427)			\$137.51	(\$6,039.54)
	Bill Payment	1/17/25	9239	77402 The Phillips Academy (501c3)			\$5,022.60	(\$1,016.94)
	Bill	1/21/25	February 2025	106674 Golden Gate Academy	SY 24-25 Monthly use fee for Golden Gate Paid	\$37,500.00		(\$38,516.94)
	Bill Payment	1/21/25	9240	106674 Golden Gate Academy			\$37,500.00	(\$1,016.94)
	Bill Payment	1/30/25	ACH5007A	208367 Avela			\$2,917.40	\$1,900.46
Total - Accour	nts Payable					\$142,277.75	\$193,125.27	\$1,900.46
Total						\$142,277.75	\$193,125.27	\$1,900.46



EAST BAY INNOVATION ACADEMY (EBIA) SCHOOL SAFETY PLAN AUGUST 2024

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INTRODUCTION

East Bay Innovation Academy is committed to maintaining safe and secure campuses for all of its pupils and staff. To that end, this Comprehensive School Safety Plan covers the School's policies and expectations regarding the practices of each school in maintaining the security of the physical campus, responding appropriately to emergencies, increasing the safety and protection of students and staff, and creating a safe and orderly environment that is conducive to learning.

All school employees should receive training in the Comprehensive School Safety Plan upon joining the school, and should review any changes to the Plan annually.

The East Bay Innovation Academy's Comprehensive School Safety Plan is required by Education Code 32282-32289¹ to be reviewed and updated by March 1 annually and subsequently submitted for approval to the School Safety Planning Committee, as well as the Governing Board of Directors by April 30th. The contents of the CSSP should include at a minimum, information assessing the current status of school crime (Data about the safety of the campus, including disciplinary matters and/or crimes.)committed on the school campus and at school-related functions, strategies and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. In addition, East Bay Innovation Academy leadership has compiled functional and operational documents and procedures to ensure safety at its campuses, making this a "one-stop shop" for safety protocols and documents.

The Comprehensive School Safety Plan was developed by a Safety Committee that includes leadership, parent, and staff representatives. This version of the safety plan was developed in the Fall of 2022.

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¹ See CDE Website for Compliance Tool for Comprehensive School Safety Plans

The Comprehensive School Safety Plan was approved in a public meeting of the East Bay Innovation Academy's Board of Directors on September 21st 2022 On September 21st 2022, the East Bay Innovation Academy's Board of Directors heard public comment on the CSSP. The most recent plan was communicated to all stakeholders through the following means:

 Disseminated to all staff members via mandatory staff meeting during September meetings.

2021-2022 total number of discipline referrals (not resulting in suspension or expulsion) as of June 30, 2022

Suspension/Expulsion data

<u> </u>	 	
School Year	Suspension rate	Expulsion rate
2017-2018	0.4%	0%
2018-2019	5.0%	0%
2019-2020	5.8%	0%
2020-2021	0.8%	0%
2021-2022	7%	0%

CAMPUS SAFETY AND SECURITY

ENTRANCES & EXITS

The Executive Director, Senior Operations Director, and Operations Director should develop procedures so that students, staff, parents and community members can enter and exit the building in a safe and orderly way, and that the building is secure from unauthorized entry during non-school hours, as follows:

- Designating individuals to lock the school building and/or grounds when not in use
- Training school staff members to maintain the security of the building when working during non-regular working hours (e.g. not propping doors open, re-securing the building after leaving)

- Maintaining a practice of locking doors that are not being regularly used, even during school hours
- Posting signs requesting that visitors sign in at the main office
- Establishing a culture in which any adults without a visitor or staff badge and any children not enrolled at the school are escorted immediately to the main office
- Periodically testing the security system according to the manufacturer or vendor instructions, to ensure it is functioning
- Creating a dismissal plan and student pick-up traffic plan to avoid congestion of the parking lot and local streets, and to prevent students from crossing traffic unnecessarily

DROP-OFF/PICK-UP PROCEDURES

The Lower School begins at 9:00 a.m. and dismissal time is 3:30 p.m. daily. The Upper School begins at 8:30 a.m. and dismissal time is 3:45 p.m. Light supervision is provided prior to 8:00 a.m. Please pick students up within ten (10) minutes of dismissal. If class is being conducted at an off-campus site, students not picked up within ten (10) minutes of dismissal will be returned to the school site.

Lower School:

Wanting to be good neighbors in our Lower School community and responsible safe keepers of our students, we ask that parents/guardians either **park** on **Malcolm Ave**. to drop-off or pick-up students **OR** enter the driveway and **move** in a **counter-clockwise** direction in the turn-about. Cars **MAY NOT** park in the turn-about, as indicated by the red painted curb. **Cars should stop for no more than thirty**

(30) seconds in the turnabout so that traffic may flow. Turning left onto Malcolm Ave. when exiting the school is not recommended, as cars traveling up the street do not have a lasting, clear view of the driveway. We recommend turning right when exiting the driveway. Parents/guardians needing to meet with EBIA staff should park on Malcolm Ave. Unless disabled and displaying a placard, parents/

guardians may not use the parking lot on campus, as those spaces are designated for staff use only.

Upper School:

We ask that parents/guardians enter the driveway and move in a counter- clockwise direction in the turn-about, or park in the front lot. Cars should stop for **no more than thirty (30) seconds** in the turn- about so that traffic may flow. Parents/Guardians needing to meet with EBIA staff should park in the designated spaces next to the driveway. Students are required to park in the upper lot near the gym.

LATE PICK UP POLICY

EBIA is committed to providing a safe campus for all students. When students are left on school property after the close of school hours, EBIA will follow certain steps to ensure students are safe until their parents/guardians come to pick them up. In the event students are left on campus after school hours, EBIA staff will:

- Notify the Site Administrator or designee immediately.
- Attempt to reach parents/guardians through the phone number provided to the School by parents/guardians at the beginning of the year. This may include contacting any emergency contact(s) listed for the student.
- Bring students into the lobby of the building.
 Parents/guardians will be asked to come into the building to pick up their student. Students must remain on site until an adult comes to retrieve the student.
- Notify the Site Administrator or designee within forty-five (45) minutes following the close of business if there is a possibility that law enforcement may be called to assist the student.
- As a last resort, at sixty (60) minutes after the close of business, EBIA may contact law enforcement and/or child welfare services who may remove the student and may assume responsibility for the student until the parent/guardian retrieves the student.

EBIA understands unforeseen circumstances can occur. Should a late

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pick-up be likely, please inform the main office at 510-577-9557. Five (5) or more late pick-ups during a school year may result in a meeting with school administration.

RIDESHARING SERVICES

As per state and federal law, ridesharing services like Lyft and Uber are forbidden for unaccompanied minors (under the age of 18) unless the service explicitly states that its drivers are qualified to transport an unaccompanied minor. If your student uses ridesharing services to get to and from school, you may consider using services like HopSkipDrive or Zum and ensure that the driver is qualified to transport minors. EBIA does not assume responsibility for the safety of students whose parents elect to privately contract with a transportation service.

VISITORS POLICY

The School encourages interested members of the community to visit our schools. To avoid potential disruptions to learning, to provide visitors with the information they need, and for the safety of students and staff, ALL visitors should register immediately upon entering any school building or grounds. Visitors shall sign in at the beginning of their visit, receive a visitor badge, and sign out at the end of their visit. Students from other schools as well as students who have ended their school day are not to be on campus unless accompanied by parents/guardians or with the permission of the site administrator.

In registering as a visitor, the sign-in form should include spaces for the following information

- · Name;
- · His/her purpose for entering school grounds;
- Destination within the school
- · Time in and out

At his/her discretion, the Executive Director, Site Administrator, Operations staff member, or designee may also request

- proof of identity
- address
- occupation and company affiliation
- age (if less than 21); and any other information consistent with law.

Parents and guardians visiting during the school day for any purpose other than picking up at or dropping off a child at the beginning or end of the school day as part of the normal school day schedule should also be requested to sign into the visitor log. This applies to parents and guardians who are picking up a student early (e.g. for a medical reason) or dropping off a student late (e.g. tardy), as well as parents and guardians who are on campus to volunteer in their child's classroom. If observing instruction, teacher will be notified and administrator will escort parents/guardians to the classroom.

School employees should follow normal check-in procedures upon arrival for work and should wear badges signifying that they are School employees.

Students not enrolled at the school who wish to use the school grounds for recreation during the school day are, at the discretion of the Office Lead, also subject to the School's visitor policy.

The Office Lead or designee may refuse to register any visitor if he or she reasonably concludes that the visitor's/outsider's presence would disrupt the school, students or employees, would result in damage to property, or would result in the distribution or use of a controlled substance. (Penal Code 627.4).

The Office Lead or designee may request that a visitor/outsider who has failed to register, or whose registration privileges have been denied or revoked, to promptly leave school grounds. If necessary, the Office Lead or designee may call the local police to enforce the departure of the visitor/outsider. When a visitor/outsider is directed to leave, the Executive Director or designee shall inform the visitor/outsider that if he or she reenters the school within seven (7) days, he or she will be guilty of a misdemeanor and subject to a fine and/or imprisonment. (Penal Code 627.7).

All schools shall inform parents annually about the school's policies regarding visitors/outsiders, and remind parents that to maximize safety and security they should also register when visiting the school.

This visitor/outsider policy is subject to the further terms and conditions contained in The School's Registered Sex Offender Policy, set forth below.

FINGERPRINTING POLICY

For the protection of students, California State law requires criminal background checks for all public school employees, as well as any individual working alone with minors in a school setting. All employees' fingerprints who fall into the above categories run though the Federal Bureau of Investigations (FBI) and/or Department of Justice (DOJ) databases.

WHO SHOULD BE FINGERPRINTED

All new school site employees must be fingerprinted and cleared <u>before they</u> <u>begin working independently with minors</u>. Individuals who were previously fingerprinted when they worked in another school district must be fingerprinted again to ensure that The School is notified if the person subsequently commits a felony or misdemeanor.

In addition, any volunteers who have the occasion to be alone with a pupil while not in the presence of a School employee must receive fingerprint clearance <u>prior to volunteering on campus</u>. Volunteers do not have to be fingerprinted only if they are working under the direct and continual supervision of a school employee in the same room, and will have no occasion to be alone with a pupil. This policy also applies to parents/guardians of students who volunteer at the school and may have the occasion to be alone with a pupil other than their own child.

The actual background check depends on the individual's residency history. If the individual has resided in the state of California for more than 5 years, only DOJ check is required. If the individual has resided in the state of California for less than 5 years, DOJ and FBI checks are both required.

Note that most DOJ background checks take less than seven days, sometimes more. FBI background checks take considerably longer.

Individuals who wish to work or volunteer at the School should plan to get fingerprinted as quickly as possible to avoid delays in commencing work or volunteer activities.

REGISTERED SEX OFFENDER POLICY

For the protection of pupils while they are traveling to and from school, attending school, or at a school-related activity, Directors and their designees should respond appropriately when apprised of information that a registered sex offender resides or works within two (2) miles of the School, or otherwise may be likely to attempt to visit the School for any reason whatsoever.

In accordance with "Megan's Law", the Executive Director or designee shall notify parents/guardians annually of the availability of the CD-ROM from local law enforcement regarding registered sex offenders, and recommend that they utilize the information contained on the disk, and that information about registered sex offenders may be obtained from the California Attorney General's Megan's Law website, found at http://meganslaw.ca.gov, (Penal Code 290.4 and Parra Act), subject to the disclaimer found on said website.

The School and its employees shall be immune from liability for the good faith dissemination of sex offender information so long as the dissemination is in the manner and to the extent authorized by law. (Penal Code 290).

When a school has received information about a registered sex offender from any source, the Executive Director or designee may, on a case-by-case basis, notify staff, including but not limited to, bus drivers, staff who may be involved in visitor/outsider registration, and teachers. If the Executive Director or designee informs any staff member of the information about a registered sex offender, the Executive Director or designee shall also inform the staff member of the following:

- a) The school will share public registered sex offender information with staff members to assist in identifying a danger;
- b) Any person who uses registered sex offender information to commit a felony will be subject to criminal penalties; and
- c) Staff is not permitted to notify any parents or any other members of the community of any information received pursuant to this policy without the written permission of the Executive Director or designee.

If a suspected registered sex offender is seen on or nearby school grounds, and is not a parent or guardian of a pupil at the school, staff members shall immediately inform the Executive Director or designee. When the Executive Director or designee receives information that a suspected registered sex offender may be on or nearby school grounds or around any pupil, he or she will determine whether the suspected registered sex offender has received written permission for the entry onto school grounds, is a parent or guardian of a pupil at the school, and if possible, is actually a registered sex offender. Any such registered sex offender who does not have written permission for the entry onto school grounds or is not a parent or guardian of a pupil attending the school will be promptly directed to leave by the Executive Director, who will notify law enforcement immediately. Law enforcement will determine if the registered sex offender is in violation of parole or probation conditions.

If a school learns or is notified that a registered sex offender is a parent/guardian of one or more pupils who attend the school, the Executive Director or designee should attempt to schedule a meeting with the parent/guardian for the following purposes:

- a) To establish a positive, cooperative working relationship to the extent possible:
- b) To discuss the incident(s) leading to the registration requirement, (the School recognizes that the parent/guardian is not required to discuss any criminal or personal history with representatives of the School);
- c) To explain the limitations placed upon the parent's/guardian's participation in school programs, activities or visits, as specified in this policy;
- d) To advise the parent/guardian that the regulations limiting his/her access to children at school will be strictly enforced with the assistance of law enforcement personnel, if required;
- e) To develop joint strategies with the parent/guardian for "normalizing" the educational experience of his/her children to the fullest extent possible; and

f) To be advised of any judicial restraining orders or conditions of probation or parole that may limit the parent's/guardian's ability to participate in school activities.

This meeting shall be held on school grounds unless there is a concern for the safety or welfare of pupils or staff, and in that event, it may be held at a location within the Executive Director or designee's discretion. If this meeting with the parent is not held, the Executive Director or designee shall notify the parent/guardian in writing of the information contained in this policy. The School recognizes the following rights of the parent/guardian to participate in his/her child's education:

- a) To transport his/her child to and from school;
- b) To attend regularly scheduled parent conferences with the teacher, Executive Director or other school official; and
- c) To attend a regularly scheduled school program or activity in which their child is a participant.

The parent/guardian may not extend their presence at school beyond what is reasonable to exercise the aforesaid parental rights, and to that end, a registered sex offender shall not:

- a) Serve as a school or class volunteer;
- b) Act as a chaperone on a school field trip;
- c) Be in the presence of children for any reason other than for the parent rights stated herein; and
- d) Make individual contact with any student other than his/her own while at school or during a school activity.

Staff shall provide observation and/or supervision of a parent/guardian registered sex offender who is visiting a school or participating in a school activity defined herein.

When a parent/guardian is a registered sex offender, the school will make an effort to preserve the confidentiality of information obtained pursuant to the Megan's Law notification process to the fullest degree possible. School officials may share relevant information with employees as needed but will

not share the information with unauthorized employees, other parents or with the community at large. In order to avoid a breach of confidentiality, copies of forms, materials or information distributed or used in connection with the implementation of this policy should be collected and/or destroyed. Under no circumstances is it appropriate to post notices, photographs, or the identity of a parent/guardian registered sex offender on school bulletin boards.

All schools shall inform parents annually about the existence of this policy regarding registered sex offenders. All schools shall cooperate to the fullest extent possible with local law enforcement for receiving, communicating and disseminating information concerning registered sex offenders.

NOTE: Pursuant to Penal Code 290(q), any person who uses registered sex offender information to commit a felony will receive a five-year state prison term; any person who uses registered sex offender information to commit a misdemeanor will be fined at least \$500 and not more than \$1000.

EMERGENCY PREPAREDNESS

Emergency preparedness procedures will be readily on hand in each office, including a list of up to date emergency contact numbers. This information should be discussed and disseminated before school starts, ideally at an all school staff meeting just when the teachers return to duty.

DRILLS

It is the Director of Operations responsibility to schedule emergency drills throughout the year, and record the date and time of each drill. The Office Lead may be asked to help out. Those drills are:

- Fire Drill: **At least once per month,** at the lower school and **three times per year** at the upper school a fire drill should be conducted in which all pupils, teachers, and other employees are required to vacate the building.
- Earthquake Duck & Cover Drill: This drill should be performed **four (4) times per school year.**

DISASTER PLANS

Introduction

These procedures lay out the basic steps of action to take in the case of the following emergencies:

- Fire
- Earthquake
- Active Shooter
- Lockdown
- Shelter in Place
- Other potential scenarios

In addition, this section includes EBIA's Standard Emergency Management System (SEMS) plan, roles, and responsibilities

Annually and on an on-going basis, the Executive Director, in collaboration with the Site Leaders will:

- Assign staff to the Safety Team, and ensure that the list is updated regularly.
- Ensure evacuation maps specific to the school site in each and every classroom and office room by the door, as well as by each fire extinguisher and fire exits, are exhibited.
- Ensure all staff including after school staff and night staff are informed of these procedures and have access to all emergency supplies.
- Ensure adequate training in these procedures for all staff.
- Schedule, conduct, and learn from semi-annual practice drills for evacuation, earthquake, active shooter, lockdown, and shelter in place.
- Inform parents of emergency/disaster procedures, as well as reunification procedures.

Use of Incident Command System

In alignment with CDE Recommendations, EBIA will use an Incident Command System (ICS) to manage all emergencies within the school. Planning and preparation for each kind of emergency will help staff learn proper courses of action in an emergency, but this plan cannot foresee all possible circumstances in an emergency. Therefore, all staff must be

prepared to evaluate all circumstances and make sound judgements based on the situation.

Employees as Disaster Service Workers

In accordance with California law, each employee at EBIA is considered a Disaster Service Worker, requiring them to be prepared to stay on the campus to care for students for up to 72 hours. If necessary, employees are subject to disaster service activities as assigned to them by their supervisor.

Use of Facilities in an Emergency

Education Code section 32282(a)(2)(B)(ii) states that school officials may be required to grant use of facilities, grounds, and equipment to public agencies, including the American Red Cross, for mass care and welfare shelters during disasters or emergencies that affect public health.

Safety Team

This team is responsible for managing emergencies. The Site Administrator is the Incident Commander.

Name	Role				
	Malcolm Avenue				
Ernesto Diaz	Site Leader -				
Jordan Jabson	Student Support Specialist				
Daisy Romero	Office Lead				
	Mountain Blvd				
Terrance Marley	Site Leader -				
Christine Mandilag	Director of Linked Learning				
Jasmine Sanchez	Office Lead				

FIRE

	FIRE
	is used when there is an active or suspected fire or the alarm is set off. The fire
	sed even if it is known to be a false alarm.
Step 1	If there is a fire and the alarm has not been set off, any member witnessing
Fire Alarm	the fire may initiate the fire alarm.
Step 2 Announcement Or Alarm Sounding	 The alarm will sound and office admin will send out an alert via Share911 - If someone other than the office administrator sees a fire they can also send alert via share 911.
Step 3 Open Share911 app & Get	 Tune into the Share 911 Classroom teachers to take Emergency Backpack and Emergency Contact
Backpacks + Radios	Roster
Step 4 Evacuate	 Staff and students will evacuate the building in a quiet and orderly fashion using emergency exit routes. We will meet at the Emergency Meeting Area: 3400 Malcolm Ave. 3800 Mountain Blvd. The Safety Team will ensure all classrooms, hallways, cafeteria, kitchen, restrooms and offices are empty. The Safety Team will search for any missing students and staff. Assign floors and areas of the building among the Safety Team of each building.
Step 5 Take Roll	 Once you arrive at the Emergency Meeting Area, classroom teachers take roll. Teacher reports missing students to our Share911 and the tiles appear-when those students are accounted for the students will be marked accounted for by the adults present with those students. Stay in the meeting area for further instruction.
Step 6 Further Instructions & Return	Await further instructions from the Fire Department
Step 7 Safety Team Debrief	 After the emergency is all clear, the Safety Team huddles for debrief. All other staff resume normal operations.
Step 8	The Executive Director will draft and send communications to all staff and
Communications	families regarding the nature of the emergency and response.

EARTHQUAKE

EARTHQUAKE				
The earthquake protocol is initiated at the onset of an earthquake. Do not wait for an announcement to begin the protocol.				
Step 1 Announcement	 At the onset of an earthquake, a Safety Team Member will announce via Radio ANDffice admin will send out an alert via Share911 - If someone other than the office administrator feels a call need to be made they can also send alert via share 911 Staff should instruct students to take cover, and do so themselves even if they do not hear the announcement. 			
Step 2 Immediate response	 If indoors Turn away from windows, suspended objects or outside walls Drop to the floor, take cover under a desk, table or against an interior wall. Make your body as small as possible; cover head and neck while protecting the chest. Hold position until the ground stops shaking or the Safety Team has announced over radios to begin Evacuation. If an aftershock occurs while you are exiting the building, "Drop, Cover and Hold On" until the shaking stops. If outdoors Teachers get to a clear space (away from buildings, poles, overhead wires and other tall objects) call out to student, "Duck and cover" Students drop to ground, cover head and neck with arms. Watch for dangers that may demand movement. Be prepared to duck and cover again due to aftershocks. Hold position until the ground stops shaking or the Safety Team has announced over radios to begin Evacuation. 			
Step 3 Open Share 911 app & Get backpacks & Radios	 Tune into the Share 911 Classroom teachers to take Emergency Backpack and Emergency Contact Roster 			
Step 4 Evacuate (If Necessary)	 Staff and students will evacuate the building in a quiet and orderly fashion using emergency exit routes. We will meet at the Emergency Meeting Area: See Maps below The Safety Team will ensure all classrooms, hallways, cafeteria, kitchen, restrooms and offices are empty. The Safety Team will search for any missing students and staff. Assign floors and areas of building among Safety Team of each building. 			
Step 5 Take Roll	Once you arrive at the Emergency Meeting Area, classroom teachers take roll.			

	 Teacher reports missing students to our Share911 and the tiles appear-when those students are accounted for the students will be marked accounted for by the adults present with those students Stay in the meeting area for further instruction.
Step 6 Further	 If there is minimal damage: The Safety Team will announce "All clear. All Clear. Please return to your normal activity." Staff and students will return to classrooms in a quiet and orderly fashion. If there is damage to the campus: The Safety Team will enact the Reunification Plan at the site of evacuation, or where a Law Enforcement Agency indicates.
Step 7 Safety Team Debrief	 After the emergency is all clear, the Safety Team huddles for debrief. All other staff resume normal operations.
Step 8 Communications	 The Executive Director will draft and send communications to all staff and families regarding the nature of the emergency and response.

FLOOD / SEVERE WEATHER

Warnings of severe weather are usually received via public radio or the State Warning Center. If time and conditions permit, students may be sent home. However, if the weather conditions develop during school hours, without sufficient warning, students should be held at school.

The Executive Director or Director of Operations will assess the situation and make an announcement over the PA or megaphone to A) evacuate, B) stay in classes or C) release students to go home.

See emergency procedures previously described for evacuation directions.

FI FCTRICAL FAILURE

- 1. Office Lead or Director of Operations notifies property owner and PG&E.
- 2. Office staff and classroom teachers turn off computers and other equipment that might be damaged by a power surge when the service is restored

GAS LINE BREAK

- 1. Office Manager notifies property owner and PG&E.
- 2. Office Manager notify the Fire Department.
- 3. Staff to follow the emergency procedures previously described.

WATER LINE BREAK

- 1. Office Manager notifies the property owner and the East Bay MUD.
- 2. Custodian shuts off water.
- 3. Office Manager notifies the police.

4. The Executive Director or Director of Operations determines if it is necessary to follow the emergency procedures on page 6 to evacuate students and staff.

WATER CONTAMINATION

- 1. Instruct teachers to move students away from drinking fountains and sinks.
- 2. Notify property owner and East Bay MUD headquarters.
- 3. Have custodian turn off pressure to drinking fountains and sinks. CHEMICAL SPILL/INCIDENT

If Indoors:

- 1. Block or rope off area DO NOT TOUCH ANYTHING.
- 2. Evacuate room and TURN OFF air conditioning system.
- 3. Notify school office and Head Custodian of the incident contact 911 if necessary.
- 4. Head Custodian should check for chemical safety data to determine clean up procedure.

If Outdoors:

- 1. Upon hearing of a chemical leak (usually from the fire department or other city office) the Office Manager will determine if students should be evacuated.
- 2. Move away from buildings, poles and overhead wires.
- 3. Close doors and windows and TURN OFF air conditioning system.
- 4. If it is necessary to leave the site, move crosswind, never more directly with or against the wind which may carry fumes.
- 5. Give first aid.
- 6. Staff to follow the emergency procedures previously described.

LOCKDOWN/ SHOOTING INCIDENT

	ACTIVE SHOOTER / LOCKDOWN			
An active shooter protocol is used when there is an immediate threat of shooting on the campus. An				
active shooter protoc	ol can be initiated by anyone in the building.			
Step 1	If an active shooter is identified, immediate announcements will be			
Announcement	heard via Radio, AND Share911 - Lockdown will be initiated in the App			
Step 2 (In real situation only) Call 911	 At minimum, Administrative staff to call 911 immediately and inform the operator that there is an active shooter or intruder in or around the school. Share911 will also send out a notification If in doubt that a 911 call was made, make one. 			
Step 3 Enter a lockdown location	 In the case of a shooting or suspected intruder, the first priority is to shelter students and staff. If you are Outside of your classroom: bring students into the nearest classroom In the cafeteria: move to the nearest classroom. In the hallway: proceed to the nearest classroom Classroom teachers should quickly glance outside the room and direct any students or staff into your room. 			
Step 4 Open Share 911 channel & Prepare the classroom	 Open up Share911 Close and lock doors. Close and lock windows and shut the blinds. Turn off all the lights. Keep the room quiet. 			
Step 5 Hide	 Direct students to hide in the classroom. Determine whether ducking quietly under their desks ("duck and cover") or sitting along a wall or in a closet is the best location to hide. Move away from windows, try not to be visible from outside. 			
Step 6 Take roll	 Teacher Takes attendance VISUALLY Report missing students via share911to alert the Safety Team - and all adults if you have students missing from your classroom you can add room indicators to each student 			
Step 7 Release the room	 All three credentials must be satisfied before unlocking the door from the inside. Credential 1: Door communication Safety Team will knock on the door with a pre-set pattern (i.e. "Knock-, knock-, knock knock knock") Credentials 2: Share 911 communication Safety Team will notify rooms through the "All Clear on Share 911" Credential 3: Paper communication Safety Team will slide a piece of paper that states "ALL CLEAR" under the door from outside the classroom to the inside. Staff inside classroom will have to slide a piece of paper that says "READY" under the door to the outside of the 			

	classroom in response as the confirmation of receiving the true release order. Do not slide the paper back if the intruder is inside the room. The "READY" paper is usually in the emergency folder hanging near the door. • When all three credentials are cleared, you will hear the Safety Team member say "Thank you, you can safely unlock your room." You can open the door then.
Step 8 School-wide clearance	 Please ask students to stay in hiding positions and stay quiet until all classrooms are cleared, when you hear the announcement via Radio and Share911: "The school is all cleared. You can return to normal activities."
Step 9 (In real situation only) Evacuation & Reunification	 In a real active shooting situation, the police or Safety Team may make an evacuation announcement. If so, evacuate to the evacuation point. In some situations, the police or Safety Team may initiate a reunification process for students to reunite with their families.
Step 10 Safety Team Debrief	 After emergency is all clear, Safety Team huddles for debrief The safety team plans for and executes any necessary counseling or group debriefs.
Step 11 Communications	 The Executive Director will draft and send communications to all staff and families regarding the nature of the emergency and response.

SHELTER IN PLACE

Shelter in Place is used when there may be a threat outside the school campus, such as police activity or toxic air. Students are not locked down in their classrooms and may move throughout the building - they just may not go outside until given permission.

- they just may not go outside until given permission.		
Step 1 Announcement	 If the need for a "Shelter in Place" is identified, immediate announcements will be heard via Radio and Share911 - "Shelter In Place" WIII appear on your application and your devices. 	
Step 2 Go or remain indoors	 During a shelter in place, the first priority is to shelter students and staff. If students are outdoors or in the cafeteria, return to their homeroom classrooms. In the case of police activity in the area, safety team will lock perimeter doors. 	
Step 3 Take roll	 Once you arrive at the Emergency Meeting Area, classroom teachers take roll. Teacher reports missing students to our Share911 and the tiles appear-when those students are accounted for the students will be marked accounted for by the adults present with those students Stay in the meeting area for further instruction 	
Step 4 Await further instruction	 Students and staff may walk within a building but not go outside. Normal activities may take place inside 	
Step 5 School-wide clearance	 The shelter in place is over when you hear the announcement via Radio, via Share911 for the All clear. 	
Step 6 (In real situation only) Evacuation & Reunification	 In a real active shooting situation, the police or Safety Team may make an evacuation announcement. If so, evacuate to the evacuation point. In some situations, the police or Safety Team may initiate a reunification process for students to reunite with their families. 	
Step 7 Safety Team Debrief	After emergency is all clear, Safety Team huddles for debrief	
Step 8 Communications	 The Executive Director will draft and send communications to all staff and families regarding the nature of the emergency and response. 	

BOMB THREAT

BOMB THREAT BY MAIL, EMAIL, PHONE CALL, OR OTHER COMMUNICATION METHOD			
This protocol is used when a bomb threat is reported, but no suspicious object has been found.			
Step 1 Answer the call	 Notify Administrative Staff immediately Miranda Thorman - miranda.thorman@eastbayia.org Try to maintain the caller on the line and obtain information from the caller such as where the bomb is, where it is set to explode, what it looks like, what kind of bomb it is, why it is there and who the caller is. Note any identifying features about the caller (i.e. gender, speech patterns, background noise, identifying location). 		
Step 2 Call 911	 Administrative staff to call 911 immediately and inform the operator that there is a current bomb threat on another phone line and provide the number of the line. 		
Step 3 Team Touchbase	 Immediately gather the Safety Team Make quick discussion based on the information from the call and decide Whether the students should duck and cover How to evacuate students in the area where the bomb is claimed to be at Whether we should evacuate all students Other response plan impacted by the bomb threat information 		
Step 4 Announcement	Safety Team staff will make announcements as soon as possible over Share911 - it will send an "Evacuate" Notificaiton		
Step 5 Cover/Evacuate	 Tune into Share911. Classroom teachers to take Emergency Backpack and Emergency Contact Roster Based on the announcement, duck and cover or evacuate using same order and routes as fire/earthquake 		
Step 6 Take roll	 Once you arrive at the Emergency Meeting Area, classroom teachers take roll. Teacher reports missing students to our Share911 and the tiles appear-when those students are accounted for the students will be marked accounted for by the adults present with those students Stay in the meeting area for further instruction. 		
Step 7 Safety Team Search	 Before emergency crews are on campus, do not search for any bomb, or explosive. Search only for people who should be evacuated. 		
Step 8 Further instructions & Return Step 9	 Do not resume school activities until the Safety Team announces "All clear. All Clear. Please return to your normal activity." If deemed necessary, the Safety Team will enact the Reunification Plan at the site of evacuation, or where a Law Enforcement Agency indicates. After emergency is all clear, Safety Team huddles for debrief 		
Safety Team Debrief			
Step 10 Communications	 The Executive Director will draft and send communications to all staff and families regarding the nature of the emergency and response. 		

BOMB THREAT BY IDENTIFICATION OF A SUSPICIOUS OBJECT			
This protocol is use	ed when a suspicious object has been found.		
Step 1 Discover the object	 Notify Administrative Staff immediately Miranda Thorman - miranda.thorman@eastbayia.org Do not touch the object but note any identifying features to describe it to the Safety Team and Emergency crews (Fire Department or Police Department) Keep students away from the vicinity of the suspicious object 		
Step 2 Call 911	 Administrative staff to call 911 immediately and inform the operator that there is a current bomb threat. 		
Step 3 Team Touchbase	 Immediately gather the Safety Team Make quick discussion based on the information Shelter in Place Evacuate Other response plan impacted by the bomb threat information 		
Step 4 Announcement	 Safety Team staff will make announcements as soon as possible over the Share911, with the signal Shelter in Place OR Evacuate 		
Step 5 Cover/Evacuate	 Tune into Share911 Classroom teachers to take Emergency Backpack and Emergency Contact Roster Based on the announcement, duck and cover or evacuate using same order and routes as fire/earthquake 		
Step 6 Take roll	 Once you arrive at the Emergency Meeting Area, classroom teachers take roll. Teacher reports missing students to our Share911 and the tiles appear-when those students are accounted for the students will be marked accounted for by the adults present with those students Stay in the meeting area for further instruction. 		
Step 7 Safety team search	 Before emergency crews are on campus, do not search for any bomb, or explosive. Search only for people who should be evacuated. 		
Step 8 Further instructions & Return	 Do not resume school activities until the Safety Team announces "All clear. All Clear. Please return to your normal activity." If deemed necessary, the Safety Team will enact the Reunification Plan at the site of evacuation, or where a Law Enforcement Agency indicates. 		
Step 9 Safety Team Debrief Step 10 Communications	 After emergency is all clear, Safety Team huddles for debrief. The Executive Director will draft and send communications to all staff and families regarding the nature of the emergency and response. 		

DEATH/SUICIDE

- 1. Office Manager will be notified in the event of a death or suicide on campus.
- 2. Assigned person(s) will phone 911.
- 3. Office Manager will notify teachers to keep students in their classrooms until informed otherwise.
- 4. Assigned person(s) will control and organize media.
- 5. Assigned person(s) will notify relatives where the victim(s) have been taken and not divulge unnecessary details.
- 6. Assigned person(s) will ensure that counseling services are available as soon as possible.

INTRUDERS / VICIOUS ANIMALS

- 1. Executive Director, Director of Operations or the office staff will check out the situation and take appropriate action (i.e., contact Police or animal control agency).
- 2. Administration should initiate a code to alert staff of a potential suspicious intruder.
- 3. Keep the students in the classroom until the threat is cleared.
- 4. Implement shelter in place if necessary; lock classroom doors and windows, move away from windows, draw curtains, remain silent.
- 5. Notify office of who is with you, if possible.
- 6. All students outside of the building are to be quietly and cautiously led into the building.
- 7. Wait for further instructions from administration and/or police/animal agency.

EMERGENCY STUDENT RELEASE PROCEDURES

- 1. EBIA will keep and care for all students in an emergency situation (such as loss of electrical power, wind/rain storms, earthquakes, etc.) until the end of the school day or longer if the emergency dictates.
- 2. Should conditions exist that make transportation impossible, students will be kept at school until the parent, guardian or an authorized adult comes to check the student out of school. In such conditions it is expected that parents/authorized adults will come as soon as possible to pick up their student(s).
- 3. If electrical power has not been disrupted, only high school parents/legal guardians may have their student(s) released, as per normal absence/release procedures.
- 4. In all situations, the Executive Director or Operations Team may make other decisions dependent on the type of emergency. During any community-wide emergency, please listen to the radio for pertinent information.
- 5. Those who arrive during an emergency to check a student out of school will go through the designated release procedures: typically the school will record the time, student's name, and the name of the adult to whom the student is being released and address or destination.

IF THE EMERGENCY SITUATION DOES NOT EXTEND BEYOND NORMAL SCHOOL HOURS, STUDENTS WILL BE RELEASED AS USUAL AT THE END OF THE SCHOOL DAY.

EMERGENCY EVACUATION PROCEDURES FOR SAFE INGRESS AND EGRESS

Beyond planning for daily ingress/egress routes and emergency evacuation routes, schools must plan for assisting students, staff and visitors with disabilities. Under the Americans with Disabilities Act of 1990, individuals who are deaf/hard of hearing, blind/partially sighted, mobility impaired and/or cognitively/emotionally impaired must be assisted.

A. Considerations for Planning for People with Disabilities:

- 1. Identify the population of people with disabilities
- 2. Students with disabilities are located in self-contained SDC and SH classrooms
- 3. There are certified teachers and paraprofessionals trained to assist students with disabilities
- 4. Determine proper signage and equipment
- 5. The facility has been reviewed and certified by the school district's department of buildings and grounds
- 6. The facility is reviewed for proper signage and equipment on a yearly basis

B. Assigned Staff Trainers for Assisting Individuals With Disabilities

Name	Title
Ernesto Diaz	Lower School Dean of Culture
Terrance Marley	Upper School Dean of Culture

On-Campus Evacuation/Assembly Location

3400 Malcolm Ave (Marshall Campus)

3800 Mountain Blvd. (GGA Campus)

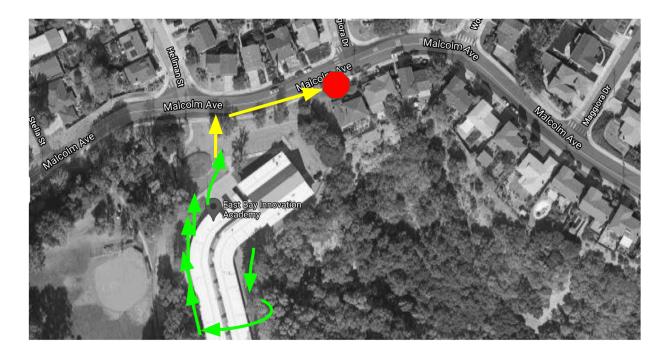
Emergency Phone Numbers

Entity	Number
Emergency	911
Oakland Police Department	510-777-3211
Oakland Fire Department	510-444-1616
American Red Cross	510-595-4400
Oakland Office of Emergency Services	510-238-3938
Summit Medical Center Emergency Department	510-869-8700
Highland Hospital Emergency/Trauma	510-437-4559
Department	10 107 1005

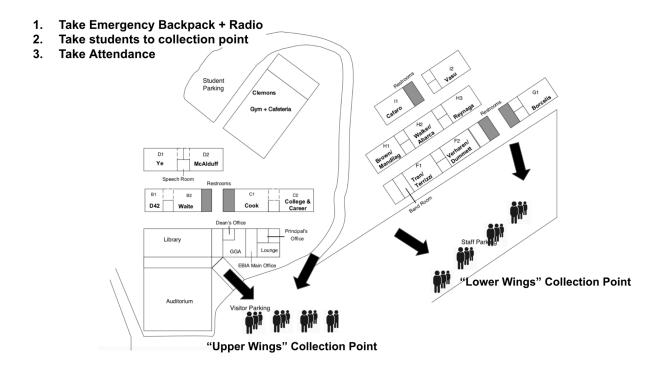
Kaiser Oakland Hospital	510-752-1000
Pacific Gas And Electric	800-743-5000
Ebmud Water	510-835-3000
Alameda County, Poison Center	800-222-1222
Office of Environmental Health Hazard	916-323-2514
Assessment	
OUSD - Emergency Preparedness	510-879-3670 (office)
GGA	510-504-8210

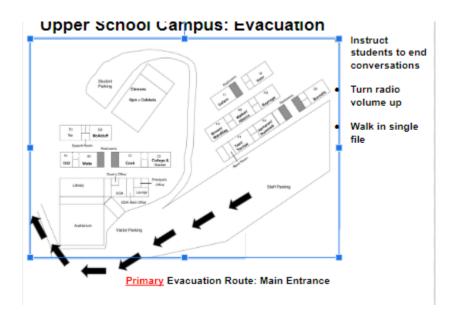
SITE MAPS & EVACUATION PLAN

Lower School - 3400 Malcolm Avenue



Upper School - 3800 Mountain Blvd.





Off-Campus Student Pick-Up:

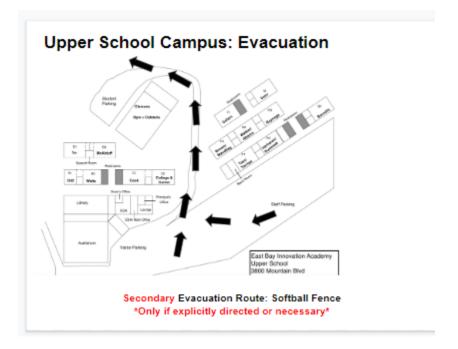
Redwood Heights Recreation Center

- Right on 35th
- Left on Aliso









STUDENT DISCIPLINE

The School believes that one of the major functions of education is the preparation of youth for responsible citizenship. The School shall foster a

learning environment that reinforces self discipline and the acceptance of personal responsibility. In addition, the School shall work with students and families to provide a safe school environment that provides students with the opportunity to have a quality education.

The following policies and procedures are designed to guide school personnel in dealing with student discipline issues, while providing students and parents with a clear set of expectations regarding student behavior and an understanding of the consequences of misconduct.

As provided in the charter petitions, the policies and procedures for suspension and expulsion of students set forth in this document comply with the policies and procedures identified in the California Education Code. These policies and procedures will be periodically reviewed and the lists of offenses for which students are subject to suspension or expulsion will be modified as necessary.

These policies and procedures will be enforced fairly, uniformly, and consistently without regard to sex, ethnic group, religion, sexual orientation, color, race, national origin and physical or mental disability

DISCIPLINE IN GENERAL

Each school should develop a process for handling, and if necessary escalating, individual cases of student misbehavior. Strategies may include but are not limited to:

- Relocating the student's desk to a different part of the classroom;
- Assigning different or additional work appropriate to the infraction;
- Utilizing a peer mediation or student conflict resolution program;
- Individual conversation with the classroom teacher about behavior and consequences;
- · Utilizing a written referral framework;
- Designating selected classrooms and teachers (typically, lead teachers or advisors) as places for "time out";

- Referring students to the Dean of Culture or a designee;
- · Contacting parents/guardians; and/or
- Requiring the student to attend before/after school detention or Saturday detention;

All employees will report unmanageable or unusual behavior of students to the Director of Student Support Services or designee as soon as possible. The Director of Student Support Services or designee shall investigate the report and exercise his or her discretion for purposes of notification of parents, legal guardians, law enforcement, or local child protection services.

PUPIL SUSPENSION AND EXPULSION POLICY

This Pupil Suspension and Expulsion Policy has been established in order to promote learning and protect the safety and well-being of all students at the Charter School. In creating this policy, the Charter School has reviewed Education Code Section 48900 *et seq.* which lists the offenses and procedures for suspensions and expulsions. This Policy also addresses involuntary removals for violations of the Charter School's attendance policy. The language that follows closely mirrors the language of Education Code Section 48900 *et seq.* The Charter School is committed to annual review of policies and procedures surrounding suspensions and expulsions and, as necessary, modification of the lists of offenses for which students are subject to suspension or expulsion.

When the Policy is violated, it may be necessary to suspend or expel a student from regular classroom instruction. This policy shall serve as the Charter School's policy and procedures for student suspension and expulsion and it may be amended from time to time without the need to amend the charter so long as the amendments comport with legal requirements. Charter School staff shall enforce disciplinary rules and procedures fairly and consistently among all students. This Policy and its Procedures will be printed and distributed as part of the Student Handbook and will clearly describe discipline expectations.

Corporal punishment shall not be used as a disciplinary measure against any student. Corporal punishment includes the willful infliction of or willfully causing the infliction of physical pain on a student. For purposes of the Policy, corporal punishment does not include an employee's use of force that is reasonable and necessary to protect the employee, students, staff or other persons or to prevent damage to school property.

The Charter School administration shall ensure that students and their parents/guardians are notified in writing upon enrollment of all discipline policies and involuntary removal policies and procedures. The notice shall state that this Policy and Procedures are available on request at the Executive Director's office.

Suspended or expelled students shall be excluded from all school and school-related activities unless otherwise agreed during the period of suspension or expulsion.

A student identified as an individual with disabilities or for whom the Charter School has a basis of knowledge of a suspected disability pursuant to the Individuals with Disabilities Education Improvement Act of 2004 ("IDEIA") or who is qualified for services under Section 504 of the Rehabilitation Act of 1973 ("Section 504") is subject to the same grounds for suspension and expulsion and is accorded the same due process procedures applicable to general education students except when federal and state law mandates

additional or different procedures. The Charter School will follow all applicable federal and state laws including but not limited to the California Education Code, when imposing any form of discipline on a student identified as an individual with disabilities or for whom the Charter School has a basis of knowledge of a suspected disability or who is otherwise qualified for such services or protections in according due process to such students.

No student shall be involuntarily removed by the Charter School for any reason unless the parent or guardian of the student has been provided written notice of intent to remove the student no less than five (5) school days before the effective date of the action. The written notice shall be in the native language of the student or the student's parent or guardian or, if the student is a foster child or youth, or a homeless child or youth, the student's educational rights holder, and shall inform the student, the student's parent or guardian, or educational rights holder of the basis for which the pupil is being involuntarily removed and the student, the student's parent or guardian, or educational rights holder's right to request a hearing to challenge the involuntary removal. If a student's parent, guardian, or educational rights holder requests a hearing, the Charter School shall utilize the same hearing procedures specified below for expulsions, before the effective date of the action to involuntarily remove the student. If the student's parent, guardian, or educational rights holder requests a hearing, the student shall remain enrolled and shall not be removed until the Charter School issues a final decision. As used herein, "involuntarily removed" includes disenrolled, dismissed, transferred, or terminated, but does not include suspensions or expulsions pursuant to the suspension and expulsion procedures described below.

A. GROUNDS FOR SUSPENSION AND EXPULSION OF STUDENTS

A student may be suspended or expelled for prohibited misconduct if the act is related to school activity or school attendance occurring at any time, including but not limited to: a) while on school grounds; b) while going to or coming from school; c) during the lunch period, whether on or off the school campus; d) during, going to, or coming from a school-sponsored activity.

B. ENUMERATED OFFENSES

- 1. Discretionary Suspension Offense. Students may be suspended for any of the following acts when it is determined the pupil:
 - a) Disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, other school officials, or other school personnel engaged in the performance of their duties. This section applies to pupils in any of grades 9 to 12, inclusive.

- 2. Discretionary Suspension and Expellable Offenses. Students may be suspended or suspended and recommended for expulsion for any of the following acts when it is determined the pupil:
 - b) Caused, attempted to cause, or threatened to cause physical injury to another person.
 - c) Willfully used force or violence upon the person of another, except self-defense.
 - d) Unlawfully possessed, used or otherwise furnished, or was under the influence of any controlled substance, as defined in Health and Safety Code 11053-11058, alcoholic beverage, or intoxicant of any kind.
 - e) Unlawfully offered, arranged, or negotiated to sell any controlled substance as defined in Health and Safety Code Sections 11053-11058, alcoholic beverage or intoxicant of any kind, and then sold, delivered or otherwise furnished to any person another liquid substance or material and represented same as controlled substance, alcoholic beverage or intoxicant.
 - f) Committed or attempted to commit robbery or extortion.
 - g) Caused or attempted to cause damage to school property or private property, which includes but is not limited to, electronic files and databases.
 - h) Stole or attempted to steal school property or private property, which includes but is not limited to, electronic files and databases.
 - i) Possessed or used tobacco or products containing tobacco or nicotine products, including but not limited to cigars, cigarettes, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets and betel. This section does not prohibit the use of his or her own prescription products by a pupil.
 - j) Committed an obscene act or engaged in habitual profanity or vulgarity.
 - k) Unlawfully possessed or unlawfully offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Health and Safety Code Section 11014.5.
 - I) Knowingly received stolen school property or private property, which includes but is not limited to, electronic files and databases.
 - m) Possessed an imitation firearm, i.e.: a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm.
 - n) Harassed, threatened, or intimidated a student who is a complaining witness or witness in a school disciplinary proceeding for the purpose of preventing

- that student from being a witness and/or retaliating against that student for being a witness.
- o) Unlawfully offered, arranged to sell, negotiated to sell, or sold the prescription drug Soma.
- p) Engaged in, or attempted to engage in hazing. For the purposes of this subdivision, "hazing" means a method of initiation or pre-initiation into a pupil organization or body, whether or not the organization or body is officially recognized by an educational institution, which is likely to cause serious bodily injury or personal degradation or disgrace resulting in physical or mental harm to a former, current, or prospective pupil. For purposes of this section, "hazing" does not include athletic events or school-sanctioned events.
- q) Made terroristic threats against school officials and/or school property, which includes but is not limited to, electronic files and databases. For purposes of this section, "terroristic threat" shall include any statement, whether written or oral, by a person who willfully threatens to commit a crime which will result in death, great bodily injury to another person, or property damage in excess of one thousand dollars (\$1,000), with the specific intent that the statement is to be taken as a threat, even if there is no intent of actually carrying it out, which, on its face and under the circumstances in which it is made, is so unequivocal, unconditional, immediate, and specific as to convey to the person threatened, a gravity of purpose and an immediate prospect of execution of the threat, and thereby causes that person reasonably to be in sustained fear for his or her own safety or for his or her immediate family's safety, or for the protection of school property, which includes but is not limited to, electronic files and databases, or the personal property of the person threatened or his or her immediate family.
- r) Committed sexual harassment, as defined in Education Code Section 212.5. For the purposes of this section, the conduct described in Section 212.5 must be considered by a reasonable person of the same gender as the victim to be sufficiently severe or pervasive to have a negative impact upon the individual's academic performance or to create an intimidating, hostile, or offensive educational environment. This section shall apply to pupils in any of grades 4 to 12, inclusive.
- s) Caused, attempted to cause, threatened to cause or participated in an act of hate violence, as defined in subdivision (e) of Section 233 of the Education Code. This section shall apply to pupils in any of grades 4 to 12, inclusive.
- t) Intentionally harassed, threatened or intimidated school personnel or volunteers and/or a student or group of students to the extent of having the actual and reasonably expected effect of materially disrupting class work,

creating substantial disorder and invading the rights of either school personnel or volunteers and/or student(s) by creating an intimidating or hostile educational environment. This section shall apply to pupils in any of grades 4 to 12, inclusive.

- u) Engaged in an act of bullying, including, but not limited to, bullying committed by means of an electronic act.
 - 1) "Bullying" means any severe or pervasive physical or verbal act or conduct, including communications made in writing or by means of an electronic act, and including one or more acts committed by a student or group of students which would be deemed hate violence or harassment, threats, or intimidation, which are directed toward one or more students that has or can be reasonably predicted to have the effect of one or more of the following:
 - i. Placing a reasonable student (defined as a student, including, but is not limited to, a student with exceptional needs, who exercises average care, skill, and judgment in conduct for a person of his or her age, or for a person of his or her age with exceptional needs) or students in fear of harm to that student's or those students' person or property.
 - ii. Causing a reasonable student to experience a substantially detrimental effect on his or her physical or mental health.
 - iii. Causing a reasonable student to experience substantial interference with his or her academic performance.
 - iv. Causing a reasonable student to experience substantial interference with his or her ability to participate in or benefit from the services, activities, or privileges provided by the Charter School.
 - 2) "Electronic Act" means the transmission originated on or off the school site, by means of an electronic device, including, but not limited to, a telephone, wireless telephone, or other wireless communication device, computer, or pager, of a communication, including, but not limited to, any of the following:

A message, text, sound, video or image.

- i. A post on a social network Internet Web site including, but not limited to:
 - (a) Posting to or creating a burn page. A "burn page" means an Internet Web site created for the purpose of having one or more of the effects as listed in subparagraph (1) above.

- (b) Creating a credible impersonation of another actual pupil for the purpose of having one or more of the effects listed in subparagraph (1) above. "Credible impersonation" means to knowingly and without consent impersonate a pupil for the purpose of bullying the pupil and such that another pupil would reasonably believe, or has reasonably believed, that the pupil was or is the pupil who was impersonated.
- (c) Creating a false profile for the purpose of having one or more of the effects listed in subparagraph (1) above. "False profile" means a profile of a fictitious pupil or a profile using the likeness or attributes of an actual pupil other than the pupil who created the false profile.
- ii. An act of cyber sexual bullying.
 - (a) For purposes of this clause, "cyber sexual bullying" means the dissemination of, or the solicitation or incitement to disseminate, a photograph or other visual recording by a pupil to another pupil or to school personnel by means of an electronic act that has or can be reasonably predicted to have one or more of the effects described in subparagraphs (i) to (iv), inclusive, of paragraph (1). A photograph or other visual recording, as described above, shall include the depiction of a nude, semi-nude, or sexually explicit photograph or other visual recording of a minor where the minor is identifiable from the photograph, visual recording, or other electronic act.
 - (b) For purposes of this clause, "cyber sexual bullying" does not include a depiction, portrayal, or image that has any serious literary, artistic, educational, political, or scientific value or that involves athletic events or school-sanctioned activities.
- 3) Notwithstanding subparagraphs (1) and (2) above, an electronic act shall not constitute pervasive conduct solely on the basis that it has been transmitted on the Internet or is currently posted on the Internet.
- v) A pupil who aids or abets, as defined in Section 31 of the Penal Code, the infliction or attempted infliction of physical injury to another person may be subject to suspension, but not expulsion, except that a pupil who has been adjudged by a juvenile court to have committed, as an aider and abettor, a crime of physical violence in which the victim suffered great bodily injury or serious bodily injury shall be subject to discipline pursuant to subdivision (1)(a)-(b).
- w) Possessed, sold, or otherwise furnished any knife or other dangerous object

of no reasonable use to the pupil unless, in the case of possession of any object of this type, the student had obtained written permission to possess the item from a certificated school employee, with the Executive Director or designee's concurrence.

- 3. Non-Discretionary Suspension and Expellable Offenses: Students must be suspended and recommended for expulsion for any of the following acts when it is determined the pupil:
 - a) Possessed, sold, or otherwise furnished any firearm, explosive, or other destructive device unless, in the case of possession of any object of this type, the students had obtained written permission to possess the item from a certificated school employee, with the Executive Director or designee's concurrence.
 - b) Brandishing a knife at another person.
 - c) Unlawfully selling a controlled substance listed in Health and Safety Code Section 11053, et seq.
 - d) Committing or attempting to commit a sexual assault or committing a sexual battery as defined in Education Code Section 48900(n).

If it is determined by the Board of Directors that a student has brought a fire arm or destructive device, as defined in Section 921 of Title 18 of the United States Code, on to campus or to have possessed a firearm or destructive device on campus, the student shall be expelled for one year, pursuant to the Federal Gun Free Schools Act of 1994. In such instances, the pupil shall be provided due process rights of notice and a hearing as required in this policy.

The term "knife" means any dirk, dagger, or other weapon with a fixed, sharpened blade fitted primarily for stabbing, a weapon with a blade fitted primarily for stabbing, a weapon with a blade longer than $3\frac{1}{2}$ inches, a folding knife with a blade that locks into place, or a razor with an unguarded blade.

The term "firearm" means (A) any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive; (B) the frame or receiver of any such weapon; (C) any firearm muffler or firearm silencer; or (D) any destructive device. Such a term does not include an antique firearm.

The term "destructive device" means (A) any explosive, incendiary, or poison gas, including but not limited to: (i) bomb, (ii) grenade, (iii) rocket having a propellant charge of more than four ounces, (iv) missile having an explosive or incendiary charge of more

than one-quarter ounce, (v) mine, or (vi) device similar to any of the devices described in the preceding clauses.

C. SUSPENSION PROCEDURE

Suspensions shall be initiated according to the following procedures:

1. Conference Suspension shall be preceded, if possible, by a conference conducted by the Executive Director or the Executive Director's designee with the student and his or her parent and, whenever practical, the teacher, supervisor or Charter School employee who referred the student to the Executive Director or designee.²

The conference may be omitted if the Executive Director or designee determines that an emergency situation exists. An "emergency situation" involves a clear and present danger to the lives, safety or health of students or Charter School personnel. If a student is suspended without this conference, both the parent/guardian and student shall be notified of the student's right to return to school for the purpose of a conference.

At the conference, the pupil shall be informed of the reason for the disciplinary action and the evidence against him or her and shall be given the opportunity to present his or her version and evidence in his or her defense, in accordance with Education Code Section 47605(b)(5)(J)(i). This conference shall be held within two (2) school days, unless the pupil waives this right or is physically unable to attend for any reason including, but not limited to, incarceration or hospitalization. No penalties may be imposed on a pupil for failure of the pupil's parent or guardian to attend a conference with Charter School officials. Reinstatement of the suspended pupil shall not be contingent upon attendance by the pupil's parent or guardian at the conference.

2. Notice to Parents/Guardians

At the time of the suspension, an administrator or designee shall make a reasonable effort to contact the parent/guardian by telephone or in person. Whenever a student is suspended, the parent/guardian shall be notified in writing of the suspension and the date of return following suspension. This notice shall state the specific offense(s) committed by the student as well as the date the student may return to school following the suspension. In addition, the notice may also state the time when the student may return to school. If Charter School officials wish to ask the parent/guardian to confer regarding matters pertinent to the suspension, the notice may request that the parent/guardian respond to such requests without delay.

3. Suspension Time Limits/Recommendation for Expulsion

² "Designee," as used in this suspension/expulsion policy includes the Site Administrator.

Suspensions, when not including a recommendation for expulsion, shall not exceed five (5) consecutive school days per suspension. Upon a recommendation of Expulsion by the Executive Director or Executive Director's designee, the pupil and the pupil's guardian or representative will be invited to a conference to determine if the suspension for the pupil should be extended pending an expulsion hearing. This determination will be made by the Executive Director or designee upon either of the following:

- 1) the pupil's presence will be disruptive to the education process; or
- 2) the pupil poses a threat or danger to others. Upon either determination, the pupil's suspension will be extended pending the results of an expulsion hearing. In such instances when the Charter School has determined a suspension period shall be extended, such extension shall be made only after a conference is held with the pupil or the pupil's parent or guardian, unless the pupil and the pupil's parent or guardian fail to attend the conference.

4. Homework Assignments During Suspension

In accordance with Education Code Section 48913.5, upon the request of a parent, a legal guardian or other person holding the right to make education decisions for the pupil, or the affected pupil, a teacher shall provide to a pupil in any of grades 1 to 12, inclusive, who has been suspended from school for two (2) or more schooldays, the homework that the pupil would otherwise have been assigned.

In accordance with Education Code Section 48913.5(b), if a homework assignment that is requested pursuant to Section 48913.5(a) and turned into the teacher by the pupil either upon the pupil's return to school from suspension or within the timeframe originally prescribed by the teacher, whichever is later, is not graded before the end of the academic term, that assignment shall not be included in the calculation of the pupil's overall grade in the class.

D. AUTHORITY TO EXPEL

As required by Education Code Section 47605(b)(5)(J)(ii), students recommended for expulsion are entitled to a hearing adjudicated by a neutral officer to determine whether the student should be expelled. The procedures herein provide for such a hearing and the notice of said hearing, as required by law.

A student may be expelled either by the neutral and impartial Charter School Board following a hearing before it or by the Charter School Board upon the recommendation of a neutral and impartial Administrative Panel, to be assigned by the Board as needed. The Administrative Panel should consist of at least three (3) members who are

certificated and neither a teacher of the pupil nor a Board member of the Charter School's governing board. The Administrative Panel may recommend expulsion of any student found to have committed an expellable offense, and the Charter School Board of Directors shall make the final determination.

E. EXPULSION PROCEDURES

Students recommended for expulsion are entitled to a hearing to determine whether the student should be expelled. Unless postponed for good cause, the hearing shall be held within thirty (30) school days after the Executive Director or designee determines that the Pupil has committed an expellable offense and recommends the student for expulsion.

In the event an Administrative Panel hears the case, it will make a recommendation to the Board for a final decision whether to expel. The hearing shall be held in closed session (complying with all pupil confidentiality rules under FERPA) unless the Pupil makes a written request for a public hearing three (3) days prior to the date of the scheduled hearing.

Written notice of the hearing shall be forwarded to the student and the student's parent/guardian at least ten (10) calendar days before the date of the hearing. Upon mailing the notice, it shall be deemed served upon the pupil. The notice shall include: The date and place of the expulsion hearing;

- 1. A statement of the specific facts, charges and offenses upon which the proposed expulsion is based;
- 2. A copy of the Charter School's disciplinary rules which relate to the alleged violation;
- 3. Notification of the student's or parent/guardian's obligation to provide information about the student's status at the Charter School to any other school district or school to which the student seeks enrollment:
- 4. The opportunity for the student or the student's parent/guardian to appear in person or to employ and be represented by counsel or a non-attorney advisor;
- 5. The right to inspect and obtain copies of all documents to be used at the hearing;
- 6. The opportunity to confront and question all witnesses who testify at the hearing;
- 7. The opportunity to question all evidence presented and to present oral and documentary evidence on the student's behalf including witnesses.

F. SPECIAL PROCEDURES FOR EXPULSION HEARINGS INVOLVING SEXUAL ASSAULT OR BATTERY OFFENSES

The Charter School may, upon a finding of good cause, determine that the disclosure of either the identity of the witness or the testimony of that witness at the hearing, or both, would subject the witness to an unreasonable risk of psychological or physical harm. Upon this determination, the testimony of the witness may be presented at the hearing in the form of sworn declarations that shall be examined only by the Charter School or the hearing officer. Copies of these sworn declarations, edited to delete the name and identity of the witness, shall be made available to the pupil.

- 1. The complaining witness in any sexual assault or battery case must be provided with a copy of the applicable disciplinary rules and advised of his/her right to (a) receive five (5) days notice of his/her scheduled testimony, (b) have up to two (2) adult support persons of his/her choosing present in the hearing at the time he/she testifies, which may include a parent, guardian, or legal counsel, and (c) elect to have the hearing closed while testifying.
- 2. The Charter School must also provide the victim a room separate from the hearing room for the complaining witness' use prior to and during breaks in testimony.
- 3. At the discretion of the entity conducting the expulsion hearing, the complaining witness shall be allowed periods of relief from examination and cross-examination during which he or she may leave the hearing room.
- 4. The entity conducting the expulsion hearing may also arrange the seating within the hearing room to facilitate a less intimidating environment for the complaining witness.
- 5. The entity conducting the expulsion hearing may also limit time for taking the testimony of the complaining witness to the hours he/she is normally in school, if there is no good cause to take the testimony during other hours. Prior to a complaining witness testifying, the support persons must be admonished that the hearing is confidential. Nothing in the law precludes the body presiding over the hearing from removing a support person whom the presiding chairperson finds is disrupting the hearing. The entity conducting the hearing may permit any one of the support persons for the complaining witness to accompany him or her to the witness stand.
- 6. If one or both of the support persons is also a witness, the Charter School must present evidence that the witness's presence is both desired by the witness and will be helpful to the Charter School. The person presiding over the hearing shall permit the witness to stay unless it is established that there is a substantial risk that the testimony of the complaining witness would be influenced by the support person, in which case the presiding official shall admonish the support person or persons not to prompt, sway, or influence the witness in any way. Nothing shall preclude the presiding officer from exercising his or her discretion to remove a person from the hearing whom he or she believes is prompting, swaying, or

influencing the witness.

- 7. The testimony of the support person shall be presented before the testimony of the complaining witness and the complaining witness shall be excluded from the courtroom during that testimony.
- 8. Especially for charges involving sexual assault or battery, if the hearing is to be conducted in public at the request of the pupil being expelled, the complaining witness shall have the right to have his/her testimony heard in a closed session when testifying at a public meeting would threaten serious psychological harm to the complaining witness and there are no alternative procedures to avoid the threatened harm. The alternative procedures may include videotaped depositions or contemporaneous examination in another place communicated to the hearing room by means of closed-circuit television.
- 9. Evidence of specific instances of a complaining witness' prior sexual conduct is presumed inadmissible and shall not be heard absent a determination by the body conducting the hearing that extraordinary circumstances exist requiring the evidence be heard. Before such a determination regarding extraordinary circumstances can be made, the witness shall be provided notice and an opportunity to present opposition to the introduction of the evidence. In the hearing on the admissibility of the evidence, the complaining witness shall be entitled to be represented by a parent, legal counsel, or other support person. Reputation or opinion evidence regarding the sexual behavior of the complaining witness is not admissible for any purpose.

G. RECORD OF HEARING

A record of the hearing shall be made and may be maintained by any means, including electronic recording, as long as a reasonably accurate and complete written transcription of the proceedings can be made.

H. PRESENTATION OF EVIDENCE

While technical rules of evidence do not apply to expulsion hearings, evidence may be admitted and used as proof only if it is the kind of evidence on which reasonable persons can rely in the conduct of serious affairs. A recommendation by the Administrative Panel to expel must be supported by substantial evidence that the student committed an expellable offense. Findings of fact shall be based solely on the evidence at the hearing. While hearsay evidence is admissible, no decision to expel shall be based solely on hearsay. Sworn declarations may be admitted as testimony from witnesses of whom the Board or Administrative Panel determines that disclosure of

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their identity or testimony at the hearing may subject them to an unreasonable risk of physical or psychological harm.

If, due to a written request by the expelled pupil, the hearing is held at a public meeting, and the charge is committing or attempting to commit a sexual assault or committing a sexual battery as defined in Education Code Section 48900, a complaining witness shall have the right to have his or her testimony heard in a session closed to the public.

The decision of the Administrative Panel shall be in the form of written findings of fact and a written recommendation to the Board who will make a final determination regarding the expulsion. The Board shall make the final determination regarding the expulsion within ten (10) school days following the conclusion of the hearing. The Decision of the Board is final.

If the Administrative Panel decides not to recommend expulsion, or the Board of Directors ultimately decides not to expel, the pupil shall immediately be returned to his/her previous educational program.

I. WRITTEN NOTICE TO EXPEL

The Executive Director or designee, following a decision of the Board to expel, shall send written notice of the decision to expel, including the Board's adopted findings of fact, to the student and student's parent/guardian. This notice shall also include the following: (a) Notice of the specific offense committed by the student; and (b) Notice of the student's or parent/guardian's obligation to inform any new district in which the student seeks to enroll of the student's status with the Charter School.

The Executive Director or designee shall send a copy of the written notice of the decision to expel to the authorizer. This notice shall include the following: (a) The student's name; and (b) The specific expellable offense committed by the student.

J. DISCIPLINARY RECORDS

The Charter School shall maintain records of all student suspensions and expulsions at the Charter School. Such records shall be made available to the authorizer upon request.

K. NO RIGHT TO APPEAL

The pupil shall have no right of appeal from expulsion from the Charter School as the Charter School Board's decision to expel shall be final.

L. EXPELLED PUPILS/ALTERNATIVE EDUCATION

The parents or guardians of pupils who are expelled shall be responsible for seeking alternative education programs including, but not limited to, programs within the County or their school district of residence. The Charter School shall work cooperatively with parents/guardians as requested by parents/guardians or by the school district of residence to assist with locating alternative placements during expulsion.

M. REHABILITATION PLANS

Students who are expelled from the Charter School shall be given a rehabilitation plan upon expulsion as developed by the Board at the time of the expulsion order, which may include, but is not limited to, periodic review as well as assessment at the time of review for readmission. The rehabilitation plan should include a date not later than one year from the date of expulsion when the pupil may reapply to the Charter School for readmission.

N. READMISSION OR ADMISSION OF PREVIOUSLY EXPELLED STUDENT

The decision to readmit a pupil after the end of the pupil's expulsion term or to admit a previously expelled pupil from another school district or charter school who has not been readmitted/admitted to another school or school district after the end of the pupil's expulsion term, shall be in the sole discretion of the Board following a meeting with the Executive Director or designee and the pupil and pupil's parent/guardian or representative to determine whether the pupil has successfully completed the rehabilitation plan and to determine whether the pupil poses a threat to others or will be disruptive to the school environment. The Executive Director or designee shall make a recommendation to the Board following the meeting regarding his or her determination. The Board shall then make a final decision regarding readmission or admission of the pupil during the closed session of a public meeting, reporting out any action taken during closed session consistent with the requirements of the Brown Act. The pupil's readmission is also contingent upon the Charter School's capacity at the time the student seeks readmission or admission to the Charter School.

O. NOTICE TO TEACHERS

The Charter School shall notify teachers of each pupil who has engaged in or is

reasonably suspected to have engaged in any of the acts listed in Education Code section 49079 and the corresponding enumerated offenses set forth above.

P. INVOLUNTARY REMOVAL FOR TRUANCY

As charter schools are schools of choice and as a charter school pupil who fails to attend school is potentially depriving another student of their opportunity to enroll, a student may be involuntarily removed as described within the Charter School's Board adopted Attendance Policy for truancy and only after the Charter School follows the requirements of the Attendance Policy and only in accordance with the policy described above which requires notice and an opportunity for a parent, guardian, educational rights holder to request a hearing prior to any involuntary removal.

Q. SPECIAL PROCEDURES FOR THE CONSIDERATION OF SUSPENSION AND EXPULSION OF STUDENTS WITH DISABILITIES

1. Notification of SELPA

The Charter School shall immediately notify the SELPA and coordinate the procedures in this policy with the SELPA of the discipline of any student with a disability or student who the Charter School or SELPA would be deemed to have knowledge that the student had a disability.

2. Services During Suspension

Students suspended for more than ten (10) school days in a school year shall continue to receive services so as to enable the student to continue to participate in the general education curriculum, although in another setting (which could constitute a change of placement and the student's IEP would reflect this change), and to progress toward meeting the goals set out in the child's IEP/504 Plan; and receive, as appropriate, a functional behavioral assessment or functional analysis, and behavioral intervention services and modifications, that are designed to address the behavior violation so that it does not recur. These services may be provided in an interim alternative educational setting.

3. Procedural Safeguards/Manifestation Determination

Within ten (10) school days of a recommendation for expulsion or any decision to change the placement of a child with a disability because of a violation of a code of student conduct, the Charter School, the parent, and relevant members of the IEP/504 Team shall review all relevant information in the student's file, including the child's IEP/504 Plan, any teacher observations, and any relevant information provided by the parents to determine:

- a. If the conduct in question was caused by, or had a direct and substantial relationship to, the child's disability; or
- b. If the conduct in question was the direct result of the local educational agency's failure to implement the IEP/504 Plan.

If the Charter School, the parent, and relevant members of the IEP/504 Team determine that either of the above is applicable for the child, the conduct shall be determined to be a manifestation of the child's disability.

If the Charter School, the parent, and relevant members of the IEP/504 Team make the determination that the conduct was a manifestation of the child's disability, the IEP/504 Team shall:

- a. Conduct a functional behavioral assessment and implement a behavioral intervention plan for such child, provided that the Charter School had not conducted such assessment prior to such determination before the behavior that resulted in a change in placement;
- b. If a behavioral intervention plan has been developed, review the behavioral intervention plan if the child already has such a behavioral intervention plan, and modify it, as necessary, to address the behavior; and
- c. Return the child to the placement from which the child was removed, unless the parent and the Charter School agree to a change of placement as part of the modification of the behavioral intervention plan.

If the Charter School, the parent, and relevant members of the IEP/504 Team determine that the behavior was not a manifestation of the student's disability and that the conduct in question was not a direct result of the failure to implement the IEP/504 Plan, then the Charter School may apply the relevant disciplinary procedures to children with disabilities in the same manner and for the same duration as the procedures would be applied to students without disabilities.

4. Due Process Appeals

The parent of a child with a disability who disagrees with any decision regarding placement, or the manifestation determination, or the Charter School believes that maintaining the current placement of the child is substantially likely to result in injury to the child or to others, may request an expedited administrative hearing through the Special Education Unit of the Office of Administrative Hearings or by utilizing the dispute provisions of the 504 Policy and Procedures.

When an appeal relating to the placement of the student or the manifestation determination has been requested by either the parent or the Charter School, the student shall remain in the interim alternative educational setting pending the decision of the hearing officer in accordance with state and federal law, including 20 U.S.C. Section 1415(k), until the expiration of the forty-five (45) day time period provided for in an interim alternative educational setting, unless the parent and the Charter School agree otherwise.

In accordance with 20 U.S.C. Section 1415(k)(3), if a parent/guardian disagrees with any decision regarding placement, or the manifestation determination, or if the Charter School believes that maintaining the current placement of the child is substantially likely to result in injury to the child or to others, the parent/guardian or Charter School may request a hearing.

In such an appeal, a hearing officer may: (1) return a child with a disability to the placement from which the child was removed; or (2) order a change in placement of a child with a disability to an appropriate interim alternative educational setting for not more than 45 school days if the hearing officer determines that maintaining the current placement of such child is substantially likely to result in injury to the child or to others.

5. Special Circumstances

Charter School personnel may consider any unique circumstances on a case-by-case basis when determining whether to order a change in placement for a child with a disability who violates a code of student conduct.

The Executive Director or designee may remove a student to an interim alternative educational setting for not more than forty-five (45) school days without regard to whether the behavior is determined to be a manifestation of the student's disability in cases where a student:

- a. Carries or possesses a weapon, as defined in 18 U.S.C. Section 930, to or at school, on school premises, or to or at a school function;
- b. Knowingly possesses or uses illegal drugs, or sells or solicits the sale of a controlled substance, while at school, on school premises, or at a school function; or
- c. Has inflicted serious bodily injury, as defined by 20 U.S.C. Section 1415(k)(7)(D), upon a person while at school, on school premises, or at a school function.

6. Interim Alternative Educational Setting

The student's interim alternative educational setting shall be determined by the student's IEP/504 Team.

7. Procedures for Students Not Yet Eligible for Special Education Services

A student who has not been identified as an individual with disabilities pursuant to IDEIA and who has violated the Charter School's disciplinary procedures may assert the procedural safeguards granted under this administrative regulation only if the Charter School had knowledge that the student was disabled before the behavior occurred.

The Charter School shall be deemed to have knowledge that the student had a disability if one of the following conditions exists:

- a. The parent/guardian has expressed concern in writing, or orally if the parent/guardian does not know how to write or has a disability that prevents a written statement, to Charter School supervisory or administrative personnel, or to one of the child's teachers, that the student is in need of special education or related services.
- b. The parent has requested an evaluation of the child.
- c. The child's teacher, or other Charter School personnel, has expressed specific concerns about a pattern of behavior demonstrated by the child, directly to the director of special education or to other Charter School supervisory personnel.

If the Charter School knew or should have known the student had a disability under any of the three (3) circumstances described above, the student may assert any of the protections available to IDEIA-eligible children with disabilities, including the right to stay-put.

If the Charter School had no basis for knowledge of the student's disability, it shall proceed with the proposed discipline. The Charter School shall conduct an expedited evaluation if requested by the parents; however

the student shall remain in the education placement determined by the Charter School pending the results of the evaluation.

The Charter School shall not be deemed to have knowledge that the student had a disability if the parent has not allowed an evaluation, refused services, or if the student has been evaluated and determined to not be eligible.

Procedures to Notify Teachers of Dangerous Pupils

East Bay Innovation Academy is committed to providing a safe, orderly working environment for all employees. In alignment with this commitment and in alignment with the California Education Code, EBIA has established the following procedures related to notifying teachers of dangerous pupils.

A school district shall inform the teacher of each pupil who has engaged in, or is reasonably suspected to have engaged in, any of the acts described in any of the subdivisions, except subdivision (h), of Section 48900 or in Section 48900.2, 48900.3, 48900.4, or 48900.7 that the pupil engaged in, or is reasonably suspected to have engaged in, those acts.

The district shall provide the information to the teacher based upon any records that the district maintains in its ordinary course of business, or receives from a law enforcement agency, regarding a pupil described in this section.

A school district, or school district officer or employee, is not civilly or criminally liable for providing information under this section unless it is proven that the information was false and that the district or district officer or employee knew or should have known that the information was false, or the information was provided with a reckless disregard for its truth or falsity. ED Code 32280-89 15

Procedures to notify teachers of dangerous pupils pursuant to Section 49079.

An officer or employee of a school district who knowingly fails to provide information about a pupil who has engaged in, or who is reasonably suspected to have engaged in, the acts referred to in subdivision (a) is guilty of a misdemeanor, which is punishable by confinement in the county jail for a period not to exceed six months, or by a fine not to exceed one thousand dollars (\$1,000), or both.

The information provided shall be from the previous three school years. Any information received by a teacher pursuant to this section shall be received in confidence for the limited purpose for which it was provided and shall not be further disseminated by the teacher. (Amended by Stats. 2000, Ch. 345, Sec. 2. Effective January 1, 2001.)

- 1. The school shall ensure that employees are informed, in accordance with law, regarding crimes and offenses by students who may pose a danger in the classroom.
- 2. The Executive Director is to be made immediately aware of all incidents related to the endangerment of the school site and/or staff.

- 3. When violence is directed against an employee by any individual and the employee notifies the school, the Site Administrator or Executive Director shall take steps to ensure that appropriate legal and safety measures are instituted.
- 4. When the employee notifies the Site Administrator or Executive Director of a threat of bodily harm, the school shall take appropriate measures to enable the employee to request assistance if a threat occurs on school grounds.
- 5. East Bay Innovation Academy requires school employees to take immediate action upon being made aware that any person is in possession of an injurious object on school grounds or at a school-related or school-sponsored activity. The employee shall use his/her own judgment as to the dangerousness of the situation and, based upon this analysis, shall do one of the following:
 - a. Confiscate the object and deliver it to the Site Administrator or Executive Director immediately
 - b. Immediately notify the Site Administrator or Executive Director, who shall take appropriate action
 - c. If the school employee determines the situation, person in question, or injurious object poses **imminent and extreme danger** (e.g. an individual with a brandished firearm, knife, etc.) the employee may directly notify the local law enforcement agency and the Site Administrator and Executive Director
- 6. When informing the Site Administrator or Executive Director about the possession or seizure of a weapon or dangerous device, the employee shall report the name(s) of persons involved, witnesses, location, and the circumstances of any seizure.
- 7. The Executive Director is to be consulted and made aware of any situation involving law enforcement. There should never be a situation where the Police or emergency personnel are on campus and the Executive Director is not aware.
 - a. Whenever possible, the Executive Director should be consulted prior to contacting law enforcement
 - b. If a school employee is unable to consult the Executive Director prior to contacting law enforcement, the Executive Director must be contacted directly after making contact with law enforcement personnel

ANTI-DISCRIMINATION AND ANTI-HARASSMENT POLICY

East Bay Innovation Academy ("EBIA") is committed to providing a work and educational atmosphere that is free of unlawful harassment. EBIA's policy

prohibits sexual harassment and harassment based upon pregnancy, childbirth or related medical conditions, race, religion, creed, color, gender, national origin or ancestry, physical or mental disability, medical condition, marital status, age, sexual orientation, or any other basis protected by federal, state, local law, ordinance or regulation. EBIA will not condone or tolerate harassment of any type by any employee, independent contractor or other person with which EBIA does business with. This policy applies to all employee actions and relationships, regardless of position or gender. EBIA will promptly and thoroughly investigate any complaint of harassment and take appropriate corrective action, if warranted.

PROHIBITED UNLAWFUL HARASSMENT

- Verbal conduct such as epithets, derogatory jokes or comments or slurs;
- Physical conduct including assault, unwanted touching, intentionally blocking normal movement or interfering with work because of sex, race or any other protected basis;
- · Retaliation for reporting or threatening to report harassment
- Deferential or preferential treatment based on any of the protected classes above.

PROHIBITED UNLAWFUL SEXUAL HARASSMENT

In accordance with existing policy, discrimination on the basis of gender in education institutions is prohibited. All persons, regardless of the gender, are afforded equal rights and opportunities and freedom from unlawful discrimination in education programs or activities conducted by EBIA.

EBIA is committed to provide a workplace free of sexual harassment and considers such harassment to be a major offense, which may result in disciplinary action, up to, and including dismissal, of the offending employee.

Sexual harassment consist of sexual advances, request for sexual favors and other verbal or physical conduct of a sexual nature when: (1) submission of the conduct is either made explicitly or implicitly a term or condition of an individual's employment; (2) an employment decision is based upon an individual's acceptance or rejection of that conduct; (3) that conduct interferes with an individual's work performance or creates an intimidating, hostile or offensive working environment.

It is also unlawful to retaliate in any way against an employee who has articulated a good faith concern about sexual harassment against him or her against another individual.

All Supervisors of staff will receive sexual harassment training within six (6) months of their assumption of a Supervisory position and will receive further training once every two (2) years thereafter. All staff will receive sexual harassment training and/or instruction concerning sexual harassment in the workplace as required by law.

Each employee has the responsibility to maintain a workplace free from any form of sexual harassment. Consequently, should any individual, in particular those with Supervisory responsibilities, become aware of any conduct that may constitute sexual harassment or other prohibited behavior, immediate action should be taken to address such conduct. Employees and students are expected to act in a positive and professional manner and to contribute to a productive School environment that is free from harassing or disruptive activity. Any employee who believes they have been harassed or has witnessed harassment is encouraged to immediately report such harassment to their Supervisor or the Executive Director or the COO & CFO. See Attachment B for the "Harassment Complaint Form."

Sexual harassment may include, but is not limited to:

- Physical assaults of a sexual nature, such as:
 - o Rape, sexual battery, molestation or attempts to commit these assaults and

- o Intentional physical conduct that is sexual in nature, such as touching, pinching, patting, grabbing, brushing against another's body, or poking another's body.
- Unwanted sexual advances, propositions or other sexual comments, such as:
 - o Sexually oriented gestures, notices, remarks, jokes, or comments about a person's sexuality or sexual experience.
 - o Preferential treatment or promises of preferential treatment to an employee for submitting to sexual conduct, including soliciting or attempting to solicit any employee to engage in sexual activity for compensation or reward or deferential treatment for rejecting sexual conduct.
 - o Subjecting or threats of subjecting an employee to unwelcome sexual attention or conduct or intentionally making performance of the employee's job more difficult because of the employee's sex.
- Sexual or discriminatory displays or publications anywhere at the workplace by employees, such as:
 - o Displaying pictures, cartoons, posters, calendars, graffiti, objections, promotional materials, reading materials, or other materials that are sexually suggestive, sexually demeaning or pornographic or bringing to work or possessing any such material to read, display or view at work.
 - o Reading publicly or otherwise publicizing in the work environment materials that are in any way sexually revealing, sexually suggestive, sexually demeaning or pornographic; and
 - o Displaying signs or other materials purporting to segregate an employee by sex in an area of the workplace (other than restrooms or similar rooms).

The illustrations of harassment and sexual harassment above are not to be construed as an allinclusive list of prohibited acts under this policy.

Complainants and witnesses under these policies will be protected from further harassment and will not be retaliated against in any aspect of their employment due to their participation, filing of a complaint or reporting sexual harassment.

EBIA will investigate complaints promptly and provide a written report of the investigation and decision as soon as practicable. The investigation will be handled in as confidential a manner as possible consistent with a full, fair, and proper investigation.

Employees may also direct their complaints to the California Department of Fair Employment and Housing ("DFEH"), which has authority to conduct investigation of the facts. The deadline for filing complaints with the DFEH is one year from the date of the alleged unlawful conduct. If the DFEH believes a complaint is valid and settlement efforts fail, the DFEH may seek an administrative hearing before the California Fair Employment and Housing Commission ("FEHC") or file a lawsuit in court. Both the FEHC and the courts have authority to award monetary and non-monetary relief in meritorious cases. Employees can contact the nearest DFEH office or the FEHC by checking the State Government listings in the local telephone directory.

While in most situations a personal relationship is a private matter, these relationships are not appropriate in a professional setting, particularly where one of the parties has management or Supervisory responsibilities.

PREVENTION OF CHILD ABUSE POLICY

The School is committed to maintaining safe and secure campuses for students, and for following its legal responsibilities in reporting suspected child abuse/neglect to the proper authorities.

REPORTING SUSPECTED CHILD ABUSE/ NEGLECT

While the responsibility of enforcing legal prohibitions against child abuse and neglect lies with the protective agencies such as the local police department and Children's Protective Services, the School's child care custodians (including teachers, administrative officers, certificated personnel, etc.) are mandated reporters of known or suspected child abuse/neglect and are required to fulfill this legal responsibility. Every child care custodian of the School must sign a "Child Abuse Reporting" form indicating they understand their responsibilities to report known or suspected child abuse/neglect.

See complete Prevention of Child Abuse Policy and Procedure for specific steps regarding the reporting of suspected abuse and neglect.

REPORTING PROBLEMS AT THE SCHOOL SITE

The School maintains zero tolerance for abuse. Every member of the School community must participate actively in the protection of its students.

The School will monitor the school buildings and grounds:

- All unused rooms, storage areas, and closet doors should be kept locked at all times;
- all unused buildings and areas must be designated, posted and enforced as off-limits to children;
- all students are required to remain in areas that are easily viewed by employees;
- · Interior doors should be left open and unlocked when rooms are in use
- · Blinds should be left open to allow informal monitoring by a passerby.

In the event that any current or future school employee observes any suspicious or inappropriate behaviors on the part of any third party or other employee while on the school premises or during a school-sponsored activity, he or she is required to immediately report their observations to the Office Manager or designee. Examples of suspicious or inappropriate behaviors include, but are not limited to:

- policy violations,
- neglectful supervision,
- · "private time" with students,

- taking students off premises without adhering to procedures,
- · buying unusual gifts for children and youth,
- swearing or making suggestive comments to students,
- or any other conduct as identified in this policy, or which is inappropriate or illegal in the eyes of the observer.

All reports of suspicious or inappropriate behavior with students will be taken seriously. The Executive Director or designee will conduct an immediate investigation concerning the alleged act or omission. If at any point in gathering information about the allegedly suspicious, inappropriate or illegal behavior, a concern arises that there is a possibility of abuse of any kind, appropriate law enforcement and/or local child protection services will be contacted immediately and a report will be filed. If at any point any policy violations with students are confirmed, employees will be subject to disciplinary action, including but not limited to, administrative leave, termination and/or criminal prosecution.

The School will cooperate with any and all law enforcement and/or governmental entities in the implementation and enforcement of this policy.

A SAFE AND ORDERLY ENVIRONMENT

CLIMATE FOR LEARNING AND GROWTH at EBIA

East Bay Innovation Academy will make every effort to ensure that each student's school experience is rich and significant, and that the environment is orderly, warm, and conducive to learning. EBIA fosters a commonality of purpose and a sense of cohesiveness among parents, school staff, and the community-at-large.

OUR MISSION

East Bay Innovation Academy's ("EBIA," the "School," or "the Charter School") mission is to prepare a diverse group of students to be successful in college and to be thoughtful, engaged citizens who are leaders and innovators in a 21st century global world.

OUR VISION

EBIA is rethinking how schools are run and structured, so that they better reflect the needs of a 21st century world. Most schools have not changed their structure, organization, facilities or instruction in over fifty (50) years. While schools have not changed, our world has, leaving many of our schools, even the "best" ones, behind. EBIA is a powerful option for Oakland families and educators to build a diverse school that addresses the needs of the 21st century and beyond.

OUR INSTRUCTIONAL MODEL

EBIA is a rigorous STEAM ("Science, Technology, Engineering, Art and Math") school with a unique focus on the social and emotional skills students need to be leaders. Students will learn to be problem solvers and strong advocates who work together and take responsibility for their own learning.



Students will work together on long-term, "real-world" projects that combine many different subjects, and will learn to present those projects using technology.

Students will alternate between different learning models, including online learning, and in later grades will be **self-guided**.

OUR CORE BELIEFS

We believe in **Possibility and Perseverance**

All students will achieve at the highest levels and prepare for success in college and career. We value courage, action and hard work.

We believe in Creativity and Curiosity

Students will work together with critical and creative minds. We value exploration, perspective and determination.

We believe in **Community**

Parents, teachers, school leaders, and board members will take responsibility for all students' success. We value relationships, kindness, integrity and respect.

We believe in the Greater Good

EBIA will teach students about social justice and civic responsibility. We value giving back to the community and improving our school, our community and our world.

We believe in **Diversity**

Students will prepare for society and the workforce by working with and appreciating those who are different from themselves.

OUR INNOVATOR NORMS

The character traits we expect all our students to exhibit are known as **Innovator Norms**. Our six Innovator Norms will be woven throughout our culture, classrooms and community.

Perseverance: Maintaining a steady persistence in a course of action, and exhibiting a commitment to purpose and tenacity, in spite of difficulties, obstacles, or discouragement.

Curiosity: Eagerly desiring to know and learn; taking initiative and being inventive.

Kindness: Being considerate or helpful.

Respect: Honoring or being considerate towards self, property, and others.

Conscientiousness: Being careful, meticulous; being thorough, careful, or vigilant; desiring to do a task well and to completion; being accountable, prioritizing to set and meet goals, and achieving results.

Leadership: The quality of an individual's membership in, and contribution to, a community.

RESTORATIVE JUSTICE

Restorative justice promotes values and principles that use inclusive, collaborative approaches for being in community. These approaches validate the experiences and needs of everyone within the community, particularly those who have been marginalized, oppressed, or harmed. These approaches allow us to act and respond in ways that are healing rather than alienating or coercive.

-excerpt from Amstutz and Mullet, <u>Restorative Discipline for Schools</u>

Instructional time is "sacred" and successful learning experiences depend upon the engaged participation of every student. The community is composed of individuals who exercise self-discipline while understanding the need for inter-dependency.

Below is an **example** of teacher response to students making poor choices in class which are adversely affecting the learning environment:

- 1. If misbehavior occurs, the teacher will address the responsible individual(s) respectfully, reminding the student of the appropriate desired behaviors, and logging the behavior as appropriate.
- 2. If misbehavior persists, the teacher will ask the student(s) to step outside the classroom or individually approach the student for a 1-2-minute conference. That conference will provide the student(s) the opportunity to discuss the behavior and ways in which they can demonstrate to the class that they are ready to learn and re-join the community.
 - If the teacher feels the student(s) is/are ready to return to class, the

- student(s) re-joins the community and demonstrates active scholarly participation.
- If the student returns to class and continues misbehavior, that student will be asked to write a reflection and may be referred to speak to an administrator.
- If the teacher feels the student(s) is/are not ready to return, the student(s) will be asked to write a reflection about the undesired behavior either in that teacher's class or a neighboring class.
- 3. If the student(s) return(s) to class after having written a reflection and continues with unproductive behavior, the student(s) will be referred to the office and will engage in the administrative behavior support plan.
- 4. If the behavior in class is extreme in nature and cannot be dealt with following the aforementioned steps, the student will be referred to the office and will engage in the administrative behavior support plan and/or the School will follow its Suspension Expulsion Policy as outlined within its Charter.

Understanding most behaviors will be addressed by the classroom teacher, as a means of re-engaging students in the learning environment, students referred to the office will already have been given multiple opportunities for correcting misbehavior. We treat every student as an individual and will adjust our approach on a case-by-case basis. We apply restorative justice principles to supporting positive student choices so that unwanted behaviors do not continue, but we can also offer a more traditional model for students and families who prefer not to participate in the restorative approach.

PROCEDURES FOR TACTICAL RESPONSE AND CRIMINAL INCIDENTS

East Bay Innovation Academy is committed to providing a school environment that promotes the safety of students, employees, and visitors to school grounds. In alignment with this commitment and the California Education Code, East Bay Innovation Academy has established the following tactical response procedures.

- 1. The perimeter of the school campus will be monitored at all times.
 - a. During drop-off and pick-up times, additional gates will be unlocked and opened. School personnel will monitor the gates and yard areas to ensure entry is limited to school community members.
 - b. During the after school program, school personnel will monitor the gates and yard areas to ensure entry is limited to school community members.

- c. End of day security protocols will be developed. All staff will receive annual training related to these procedures.
- 2. East Bay Innovation Academy will control and maintain access to keys and security codes for all school personnel and other authorized individuals. School personnel and other authorized individuals who are issued keys and/or alarm codes will receive training related to procedures for securing the school site.
- 3. East Bay Innovation Academy requires school employees to take immediate action upon being made aware that any person is in possession of an injurious object on school grounds or at a school-related or school-sponsored activity. The employee shall use his/her own judgment as to the dangerousness of the situation and, based upon this analysis, shall do one of the following:
 - a. Confiscate the object and deliver it to the Site Administrator or Executive Director immediately
 - b. Immediately notify the Site Administrator or Executive Director, who shall take appropriate action
 - c. If the school employee determines the situation, person in question, or injurious object poses **imminent and extreme danger** (e.g. an individual with a brandished firearm, knife, etc.) the employee may directly notify the local law enforcement agency and the Site Administrator and Executive Director
- 4. When informing the Executive Director or Site Administrator about the possession or seizure of a weapon or dangerous device, the employee shall report the name(s) of persons involved, witnesses, location, and the circumstances of any seizure.
- 5. East Bay Innovation Academy has developed and will provide annual training and regularly scheduled drills related to the following disaster procedures that will be used as part of the schools' tactical response procedures:

EMPLOYEE CONDUCT WITH STUDENTS

All school employees are responsible for conducting themselves in ways that preserves the safety of students and that prevents either the reality of or perception of inappropriate interaction with students.

In general, all School employees will treat all children with respect and consideration equally, regardless of sex, race, religion, culture or socio-economic status. Employees will portray a positive role model for youth by maintaining an attitude of respect, patience and maturity.

ALCOHOL, TOBACCO, AND CONTROLLED SUBSTANCES

All school employees are prohibited from the use, possession, or distribution of alcohol, tobacco products, or any illegal controlled substances while in the presence of students or at any time on school grounds. They are also prohibited from being under the influence of alcohol or any illegal controlled substances while in the presence of students or at any time on school grounds.

TRANSPORTATION OF STUDENTS

School employees may occasionally be in a position to provide transportation for students. The following guidelines should be observed in such circumstances:

- a) With the exception of emergency situations related to medical necessity, employees should avoid transporting students without the written permission of his or her parent or guardian;
- b) If written permission is not possible, the employee should make a written record of any verbal permission granted by the parent or guardian;
- c) Students should be transported directly to their destination and no unauthorized or unnecessary stops should be made;
- d) Employees will avoid unnecessary and/or inappropriate physical contact with students while in vehicles;
- e) The employee should make a written record of the trip, including departure and arrival times and locations and students involved; and
- f) Whenever possible, two school employees should collectively engage in the transportation activity.

EMERGENCY TELEPHONE NUMBER DIRECTORY

Entity	Number
Emergency	911
Oakland Police Department	510-777-3211
Oakland Fire Department	510-444-1616
American Red Cross	510-595-4400
Oakland Office of Emergency Services	510-238-3938
Summit Medical Center Emergency Department	510-869-8700
Highland Hospital Emergency/Trauma Department	510-437-4559
Kaiser Oakland Hospital	510-752-1000
Pacific Gas And Electric	800-743-5000
Ebmud Water	510-835-3000
Alameda County, Poison Center	800-222-1222
Office of Environmental Health Hazard Assessment	916-323-2514
OUSD - Emergency Preparedness	510-879-3670 (office)
GGA	510-504-8210

APPENDIX

EVACUATION PROCEDURES

EMERGENCY EVACUATION: ADMINISTRATION'S CHECKLIST

- Determine appropriate evacuation areas that have been pre-designated.
- Activate alarm/PA system or send message runner.
- Telephone emergency service personnel:

911 or fire (444-1616) Utilities

ACTIVATE KEY PERSONNEL TO:

- () Attend to the injured.
- Assure complete evacuation and student/staff are accounted for.
- O Ensure special needs students are evacuated accordingly.
- () Secure school for specific emergency.
- Clear road/fire lanes for emergency vehicles (pre-assigned).
- () Assure that injured students/staff are reported to medical services for care and transportation to hospital/emergency medical center.
- () Be contact person for emergency services, District, utility and/or news media personnel and provide needed aid (pre-assigned).
- O Direct employees to aid those from the emergency services, District, utilities and other authorities. Avoid entering damaged areas unless specifically asked.
- () Assure the facility is thoroughly inspected by the custodian, fire officials and District Operation personnel before re-entry is allowed.

- Seek Board of Directors' approval for school closure if damage cannot be immediately restored or repaired.
- O If possible, have students/staff re-enter parts of the school that are declared safe.
- () Make sure all students/staff are accounted for once outside.

EMERGENCY EVACUATION: EMPLOYEES CHECKLIST

- Upon emergency alert, secure work area as advised and depart/report to assigned area.
- O Perform duties as pre-assigned by the Executive Director and designated site leaders -Francesca Fay at 3800 Mountain Blvd. and Mick Terrizzi at 3400 Malcolm Ave. in cooperation with emergency services personnel.
- O DO NOT re-enter the building without permission or request of emergency service authorities.
- O Remain in the general assembly areas and calm students if not assigned another duty.
- () If dismissed, inform Executive Director and designated site leaders Francesca Fay at 3800 Mountain Blvd. and Mick Terrizzi at 3400 Malcolm Ave.
- When signaled to re-enter safe areas of the school, quickly do so.
- () Upon safe re-entry, report anything amiss to the Executive Director and designated site leaders Francesca Fay at 3800 Mountain Blvd. and Mick Terrizzi at 3400 Malcolm Ave.

EMERGENCY EVACUATION: TEACHERS CHECKLIST

- O Upon alert, assemble students for evacuation using designated routes and account for all students.
- () Secure room as advised.
- Upon arrival at the assembly area, account for all students.
- Secure medical treatment for injured students.
- O Report any students missing or left behind because of serious injuries.
- O Stay with and calm students.

- () If closure is ordered with no re-entry, when advised, release walkers and car/passengers (unless drivers are needed to evacuate students from the site) accounting for those who have left. Stay with bus riders until buses arrive.
- () If signaled to re-enter school, assure students do so quickly and calmly. Account for all students.
- O Check room and report anything amiss to the Executive Director and designated site leaders Francesca Fay at 3800 Mountain Blvd. and Mick Terrizzi at 3400 Malcolm Ave..
- O Debrief students to calm fears about the evacuation.

IF IT IS NECESSARY TO EVACUATE TO ANOTHER SCHOOL OR RELIEF CENTER, THE EXECUTIVE DIRECTOR WILL:

- O Cooperate with emergency authorities in enlisting students/staff with cars to help transport evacuees.
- O Direct the evacuation, assure all students/staff are accounted for as they depart and arrive.

CAMPUS MAPS AND EVACUATION ROUTES

The Evacuation Routes are outlined in each link.

3400 Malcolm Ave (Marshall Campus)

3800 Mountain Blvd. (GGA Campus)

PROTOCOL FOR MEDICATION AND OPIOID RESPONSE

Click <u>here</u> to Review our EBIA Administration of Medications Policy - inclusive of emergency response to Opioid overdose

STOPit SOLUTIONS - SCHOOLWIDE ANONYMOUS INCIDENT REPORTING AND RESPONSE SYSTEM

The Charter School provides students, staff, families and community members a resource to report any incidents affecting students or the community through STOPit Solutions.

Reports can be made by visiting Website:

https://appweb.stopitsolutions.com/directory

or calling

Phone: Call the 24/7 Incident Response Center to submit a report at 818.699.0504

Students and families can use STOPit to:

- make anonymous reports through the STOPit mobile app, website, or via phone with the 24/7 Incident Response Center
- submit photo or video evidence (App/Web Only)
- alert school administrators to issues early, before they escalate
- connect immediately via text with certified mental health counselors through the
 Crisis Text Line located in the app

Students and family members have the power to help put an end to harmful and inappropriate behavior they see online through social media and other means. Students can use STOPit to reach out for help if they or a peer are facing a personal crisis or experiencing bullying, abuse, or are in need of mental health support.

STOPit can be used to report:

- bullying
- cyberbullying
- discrimination
- harassment
- violence
- threats
- weapons
- alcohol or drug-related issues
- mental health struggles like suicidal ideations

The Charter School Receives notifications when a report has been made and is able to respond accordingly using the school's designated response team and protocol.

MENTAL HEALTH SERVICES

The Charter School recognizes that when unidentified and unaddressed, mental health challenges can lead to poor academic performance, increased likelihood of suspension and expulsion, chronic absenteeism, student attrition, homelessness, incarceration, and/or violence. Access to mental health services at the Charter School and in our community is not only critical to improving the physical and emotional safety of students, but it also helps address barriers to learning and provides support so that all students can learn problem-solving skills and achieve in school and, ultimately, in life. The following resources available to your child:

Available on Campus:

- School-based counseling services your child is encouraged to directly contact a Charter School counselor by coming into the counseling office during school hours and making an appointment to speak with a counselor. Our Charter School counselors support students by providing individual sessions, group or parent consultations whenever a student is having a difficult time due to academic stress, transition to changes in their environment, or social concerns, including isolation. Counseling services, whether provided by our Charter School or by an outside provider listed in this letter, are voluntary.
- <u>Special education services</u> if you believe your child may have a disability, you are encouraged to contact Sam Offenberg at 510-577-9557 to request an evaluation.
- <u>Prescription medication while on campus</u> if your child requires prescription medication during school hours and you would like assistance from School staff in providing this mediation to your child, please contact the appropriate Office Lead at 510-577-9557.

Available in the Community:

 Alameda County Behavioral Health Care Services 2000 Embarcadero #400, Oakland, CA 94606 (510) 567-8100

Available Nationally:

- National Suicide Prevention Hotline This organization provides confidential support for adults and youth in distress, including prevention and crisis resources. Available 24 hours at 1-800-273-8255.
- The Trevor Project This organization provides suicide prevention and crisis intervention for LGBTQ youth between the ages of 13 and 24. **Available at 1-866-488-7386 or visit** https://www.thetrevorproject.org/.
- Big Brothers/Big Sisters of America This organization is a community- based mentorship program. Community-specific program information can be found online at https://www.bbbs.org or by calling (813) 720-8778.

Board Policy: Adopted Date: Revision Date:



DRAFT

East Bay Innovation Academy Learning Continuity Plan

Introduction:

East Bay Innovation Academy (EBIA) recognizes the critical need to ensure uninterrupted learning for all students in the event of emergencies that prevent traditional in-person instruction. This Learning Continuity Plan, as mandated by California Senate Bill 153, outlines EBIA's strategy for maintaining educational services and supporting students' well-being during such disruptions. This plan will be integrated into EBIA's comprehensive school safety plan and will be reviewed and updated annually.

Guiding Principles:

- **Student Well-being:** Prioritizing the social-emotional and mental health needs of students and staff.
- Equitable Access: Ensuring all students have access to learning resources and support, regardless of their circumstances.
- **Effective Communication:** Maintaining clear and consistent communication with students, families, and staff.
- Flexibility and Adaptability: Implementing flexible learning modalities that can be adapted to various emergency situations.
- **Continuous Improvement:** Regularly evaluating the effectiveness of the plan and making adjustments as needed.

Communication Procedures:

- Emergency Notification System: EBIA will utilize its existing emergency notification system Parent Square to communicate closures, updates, and instructions to families and students.
- Two-Way Communication: EBIA will use multiple channels for two-way communication:
 - o Parent Square
 - o ECHO LMS
 - Google Meet for Video Conferencing if applicable
- **Designated Communication Personnel:** Our Executive Director will send out EBIA's main notifications to families using Parent Square.
 - o Primary Notification Notice Of School Closure Through Parent Square Alerts
 - Secondary Notifications Posts through Parent Square Updates that are grade level or site level specific regarding education continuity opportunities.

In the Case of an Emergency Closure- EBIA's Instructional Continuity Plan is as Follows:

- **Tiered Approach:** EBIA will implement a tiered approach to instructional continuity, based on the duration and severity of the emergency.
- Phase 1 (First 5 Calendar Days): Focus on student engagement and well-being. Activities may include:
 - Check-in calls or virtual meetings with students.
 - Social-emotional learning activities and resources.
 - Access to online resources for review and enrichment.
- Phase 2 (Within 10 School Days): Implementation of alternative instructional modalities:
 - **Remote Learning:** Utilizing EBIA's online learning platform Echo LMS to deliver instruction, assignments, and assessments.
 - **Hybrid Learning:** Combining remote and in-person instruction, if feasible and permitted by health guidelines.
 - Independent Study Packets: Providing printed materials for students with limited internet access.
- **Temporary Reassignment:** In extreme cases, EBIA will facilitate temporary enrollment in another school district, county office of education, or charter school, waiving residency requirements.

Support Services:

- Technology Support: Providing technical assistance to students and families regarding access to
 online platforms and devices. Depending on available connectivity- Upper School Students
 should have their technology in hand. EBIA will do what it can to provide Chromebooks to lower
 school students depending on the severity of the emergency and whether or not the school site
 was impacted by the closure.
- **Academic Support:** Offering virtual tutoring, office hours, and small group instruction to address learning gaps.
- **Social-Emotional Support:** Providing access to school counselors, social workers, and mental health resources through virtual platforms or phone consultations.
- **Special Education Services:** Ensuring the continuation of individualized education programs (IEPs) and related services for students with disabilities, adapting delivery methods as needed.

Funding and Compliance:

- EBIA acknowledges that the implementation of this plan is crucial for maintaining attendance-based funding.
- EBIA will submit all necessary affidavits and certifications to the California Department of Education (CDE) within the required timelines.

East Bay Innovation Academy

25-26 SY Calendar

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School Closed: Holiday

Minimum Days

First and Last Day of School. Minimum Days: Lower School (8:40AM-12PM) Upper School (8:30AM-12:30PM)

Capstone Presentations

PLP Days. No classes for students. Our personalized learning plans appointments will be scheduled for each EBIA student and their guardians.

School Closed: Teacher PD

State (SBAC) and Advanced Placement (AP) testing

Summer Session

Coversheet

2024-2025 2nd Interim Financial Update

Section: III. Finance and Development

Item: A. 2024-2025 2nd Interim Financial Update

Purpose: Discuss

Submitted by:

Related Material: EBIA-Feb BOD Meeting Packet-JW-20250214.pdf

East Bay Innovation Academy Financial Update

JESSIKA WELCOME FEBRUARY 19, 2025





Contents

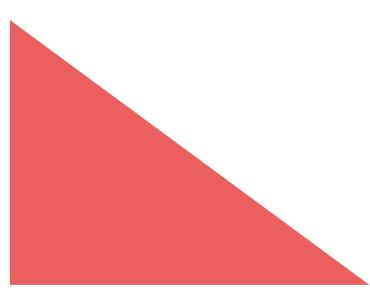


2024-25 Financial Update

- Forecast Update
- **Enrollment & Attendance Update**
- Attendance Percentage by Grade P1
- 2024-25 to 2025-26 Changes
- 2nd Interim
- Multi-Year Monthly Cash Balance
- Summary

Exhibits

- January Financials
- January Cash Flow
- January Balance Sheet
- MYP



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2024-25









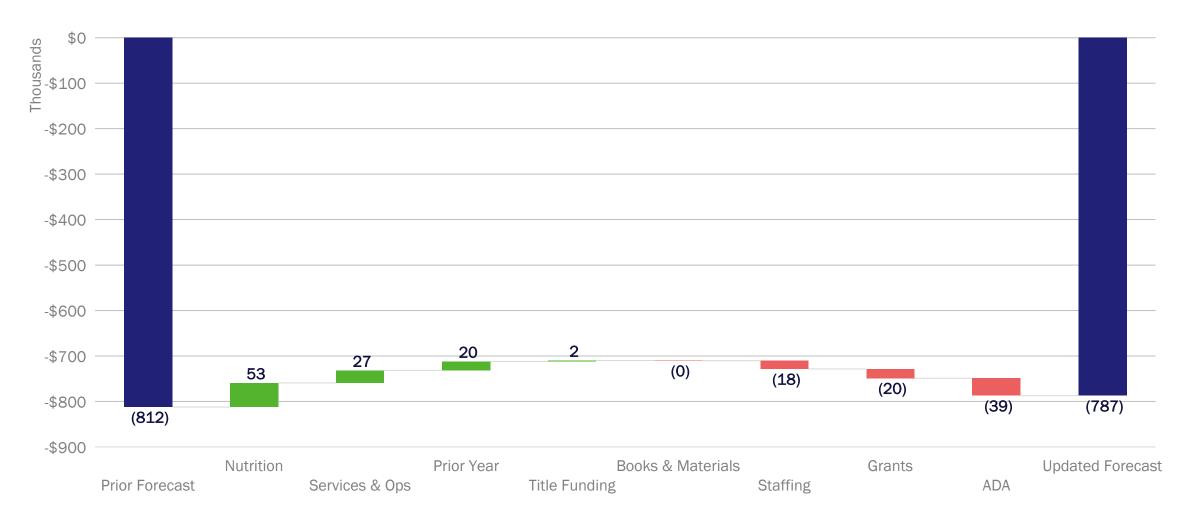




2024-25 Forecast Update



Operating deficit improves by \$25K since 1st Interim

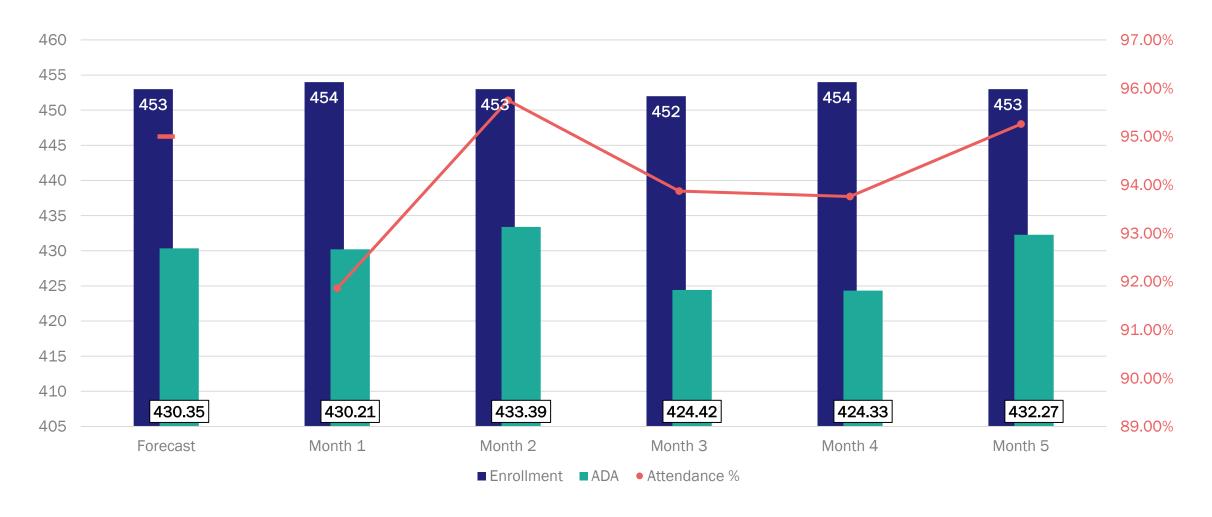


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Enrollment & Attendance - P1



P1 ADA of 430.77 is just slightly above revised forecast

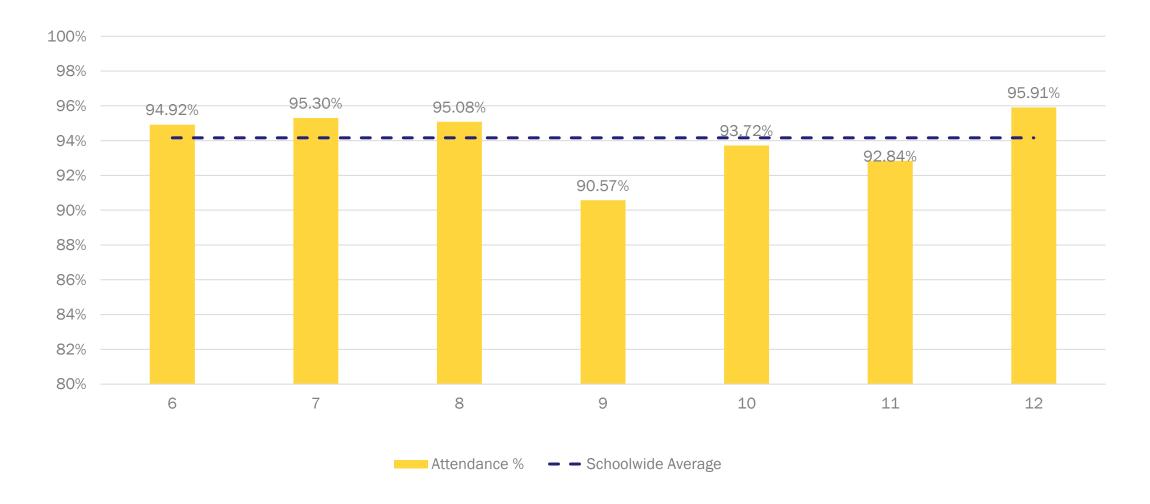


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Attendance Percentage by Grade - P1



Attendance in grades 9, 10, and 11 are below school-wide average of 94.2%



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2024-25 to 2025-26 Changes



ADA

- Enrollment: 453 → 470
- No change to 95% attendance
- ADA increases +16.15

Revenue

- COLA improves from 1.07% to 2.43%, each % increase ~\$56K
- Minimal change to other areas

Staffing

- No increases to compensation
- Estimated reduction in FTE to reflect smaller student body

4000s & 5000s

- Minimal increases based on inflation
- No large purchases
- Reductions in consultants and NPS placements



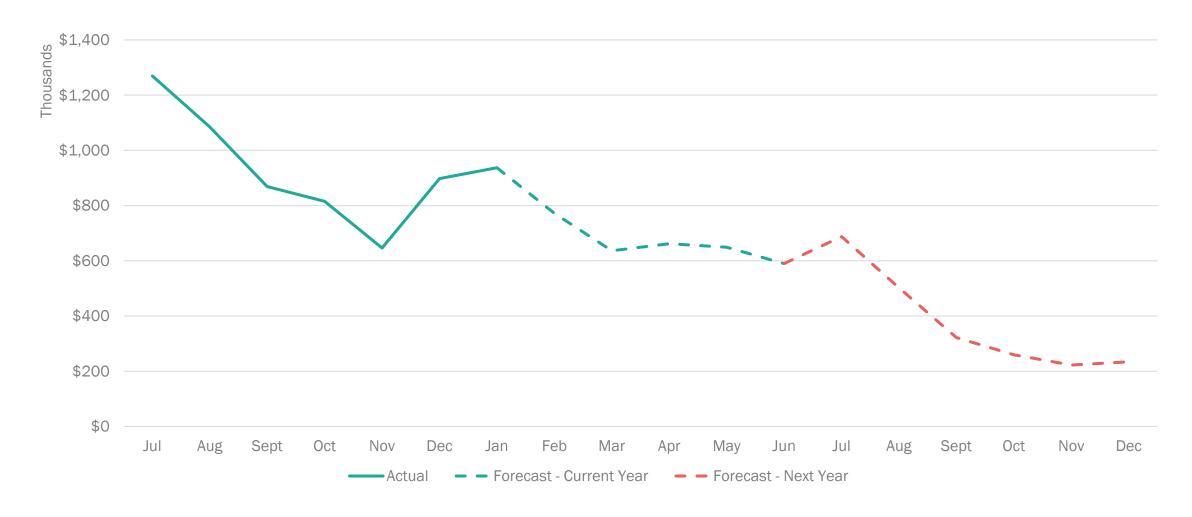


		2024-25	2025-26	2026-27
	İ	Current	Projected	Projected
		Forecast	Budget	Budget
	LCFF Entitlement	5,292,612	5,716,615	5,928,203
	Federal Revenue	209,391	205,352	209,460
Povenue	Other State Revenues	1,162,183	1,074,647	1,062,163
Revenue	Local Revenues	437,218	437,218	437,218
	Fundraising and Grants	225,868	141,100	142,100
	Total Revenue	7,327,272	7,574,932	7,779,144
	Comp and Benefits	5,526,885	5,161,439	5,333,485
	Books and Supplies	376,357	354,787	365,431
Evnance	Services and Other Ops	2,211,393	2,029,782	2,068,820
Expenses	Depreciation	-	-	-
	Other Outflows	-	-	-
	Total Expenses	8,114,635	7,546,008	7,767,736
	Operating Income	(787,363)	28,924	11,408
	Beginning Balance (Audited)	1,938,207	1,150,844	1,179,768
	Operating Income	(787,363)	28,924	11,408
Ending Fund	Balance (incl. Depreciation)	1,150,844	1,179,768	1,191,176
	Balance as % of Expenses	14.18%	15.63%	15.33%

Multi-Year Monthly Cash Balance



EBIA to end the year with \$10K in accrued A/P and \$677K of accrued A/R



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Monthly Financial Summary



Accomplishments

 Middle school enrollment for 2025-26 looks promising!

Next Steps

- Prepare 2nd Interim Reporting materials for submission to OUSD
- Continue to explore alternate banking relationships with greater access to short-term loans
- Refine staffing assumptions for next year's budget

Goals & Horizon Issues

 Review multi-year budget for potential opportunities to improve bottom line and rebuild fund reserves

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Exhibits











		Actual		YTD							
	Nov	Dec	Jan	Actual YTD	Approved Budget v1	Previous Forecast	Current Forecast	Previous Forecast vs. Current Forecast	Approved Budget v1 vs. Current Forecast	Current Forecast Remaining	% Current Forecast Spent
SUMMARY			•	7.01.0.0		. 0.00001		. 0.0000	. 0.00001		- Openic
Revenue											
LCFF Entitlement	355.666	640,344	522,070	2,755,596	6.181.844	5,329,773	5,292,612	(37,161)	(889,232)	2.537.016	52%
Federal Revenue	-	4,059	49.133	53,191	190,748	185,215	209,391	24,176	18,643	156,199	25%
Other State Revenues	51,729	196,653	114,202	508,237	1,133,563	1,098,124	1,162,183	64,060	28,620	653,947	44%
Local Revenues	32,348	8,021	15,638	85,440	487,424	437,218	437,218	-	(50,206)	351,778	20%
Fundraising and Grants	566	2,890	150	157,822	301,100	246,100	225,868	(20,232)	(75,232)	68,046	70%
Total Revenue	440,309	851,966	701,193	3,560,287	8,294,678	7,296,430	7,327,272	30,842	(967,406)	3,766,985	49%
Expenses											
Compensation and Benefits	484.191	490.255	506.456	3.156.766	5.605.887	5.529.966	5.526.885	3.081	79.003	2.370.118	57%
Books and Supplies	18.423	14.188	4.419	280.162	389,229	376.798	376.357	441	12.871	96,195	74%
Services and Other Operating Expenditures	168,026	159,324	115,524	1,201,446	2,223,915	2,201,982	2,211,393	(9,412)	12,522	1,009,947	54%
Depreciation	-		· -	-	-	-	· · ·	-	-	-	
Other Outflows & Amortization	-	17,827	3,346	21,275	-	-	-	-	-	(21,275)	
Total Expenses	670,641	681,594	629,746	4,659,649	8,219,031	8,108,746	8,114,635	(5,890)	104,396	3,454,987	57%
Net Income	(230,332)	170,372	71,447	(1,099,362)	75,647	(812,316)	(787,363)	24,953	(863,010)	311,999	
Fund Balance											
Beginning Balance (Audited)					1,940,787	1,882,780	1,938,207				
Net Income					75,647	(812,316)	(787,363)				
Net income					75,047	(012,310)	(101,303)				
Ending Fund Balance					2,016,434	1,070,463	1,150,843				
Fund Balance as a % of Expenses	-				25%	13%	14%				•

		Actual		YTD	Budget & Forecast						
					Approved	Previous	Current	Previous Forecast vs. Current	Approved Budget v1 vs. Current	Current Forecast	% Current Forecast
	Nov	Dec	Jan	Actual YTD	Budget v1	Forecast	Forecast	Forecast	Forecast	Remaining	Spent
KEY ASSUMPTIONS											
Enrollment Summary											
4-6					80	62	57	(5)			
7-8					170	164	167	3	(3)		
9-12					278	231	229	(2)			
Total Enrolled					528	457	453	(4)	(75)		
ADA %											
4-6					95.0%	95.0%	95.0%	0.0%	0.0%		
7-8					95.0%	95.0%	95.0%	0.0%	0.0%		
9-12					95.0%	95.0%	95.0%	0.0%			
Average ADA %					95.0%	95.0%	95.0%	0.0%	0.0%		
ADA											
4-6					76.00	58.90	54.15	(4.75)	(21.85)		
7-8					161.50	155.80	158.65	2.85	(2.85)		
9-12					264.10	219.45	217.55	(1.90)	(46.55)		
Total ADA					501.60	434.15	430.35	(3.80)	(71.25)		

			Actual		YTD	Budget & Forecast						
									Previous	Approved		
									Forecast vs.	Budget v1 vs.	Current	% Current
						Approved	Previous	Current	Current	Current	Forecast	Forecast
		Nov	Dec	Jan	Actual YTD	Budget v1	Forecast	Forecast	Forecast	Forecast	Remaining	Spent
RFV	ENUE			•	7101441 112	Zaagot .	. 0.00001		. 0.000.01	. 0.00001		оронс
LCF	F Entitlement											
8011	Charter Schools General Purpose Entitlement - State Aid	355,666	355,666	355,666	1,817,848	4,269,730	3,638,008	3,615,654	(22,353)	(654,076)	1,797,806	50%
8012	Education Protection Account Entitlement	-	-	24,065	48,130	100,320	86,830	86,070	(760)	(14,250)	37,940	56%
8096	Charter Schools in Lieu of Property Taxes	-	284,678	142,339	889,618	1,811,794	1,604,935	1,590,888	(14,048)	(220,906)	701,270	56%
	SUBTOTAL - LCFF Entitlement	355,666	640,344	522,070	2,755,596	6,181,844	5,329,773	5,292,612	(37,161)	(889,232)	2,537,016	52%
									•	, ,		
Fede	ral Revenue											
8181	Special Education - Entitlement	-	-	-	-	65,000	70,280	70,280	-	5,280	70,280	0%
8220	Child Nutrition Programs	-	4,059	16,873	20,931	43,390	23,124	45,166	22,042	1,776	24,234	46%
8291	Title I	-	-	32,260	32,260	64,077	63,590	65,496	1,906	1,419	33,236	49%
8292	Title II	-	-	-	-	8,281	11,339	11,567	228	3,286	11,567	0%
8293	Title III	-	-	-	-	-	6,882	6,882	-	6,882	6,882	0%
8294	Title IV		-	-	-	10,000	10,000	10,000	-	-	10,000	0%
	SUBTOTAL - Federal Revenue	-	4,059	49,133	53,191	190,748	185,215	209,391	24,176	18,643	156,199	25%
	r State Revenue											
8319	- 11		-	(2,898)	32,319			35,217	35,217	35,217	2,898	92%
8381		37,495	37,495	37,495	192,871	445,567	450,710	450,710	-	5,143	257,839	43%
8382		3,598	3,598	3,598	18,388	39,983	34,606	34,303	(303)	(5,679)	15,915	54%
8520		-	6,665	17,336	24,000	80,205	45,731	75,961	30,229	(4,244)	51,960	32%
8545	· · · · · · · · · · · · · · · · · · ·	-	138,259	-	138,259	261,472	261,472	261,472	-	-	123,213	53%
8550		-	-	17,265	17,265	17,132	17,265	17,265	-	132	(0)	100%
8560		-	-	30,771	30,771	130,451	123,792	122,709	(1,084)	(7,742)	91,938	25%
8590		-	-	-	-	30,000	46,362	46,362	-	16,362	46,362	0%
8591	· ·	6,040	6,040	6,040	30,872	70,386	67,114	67,114	-	(3,272)	36,242	46%
8593		4,596	4,596	4,596	23,492	58,366	51,071	51,071	-	(7,295)	27,579	46%
	SUBTOTAL - Other State Revenue	51,729	196,653	114,202	508,237	1,133,563	1,098,124	1,162,183	64,060	28,620	653,947	44%
	Il Revenue											
8660		21	22	22	151	4,496	5,273	5,273		777	5,122	3%
8676		8.772	-	-	24,376	50,000	50.000	50.000	-	-	25.624	49%
8690	•	20,863	720	3,893	31,021	50,000	50,000	50,000	-		18,979	62%
8701		20,003	720	3,093	31,021	300,133	169,150	169,150	-	(130,983)	169,150	0%
8703		-	-		- 1	52,795	132,795	132,795	-	80,000	132,795	0%
8704		2,692	- 750	3,060	14,700	30,000	30,000	30,000	-	-	15,300	49%
8999		2,092	6.529	8,663	15,192	30,000	30,000	30,000	-	-	(15,192)	4970
0999	SUBTOTAL - Local Revenue	32.348	8.021	15,638	85,440	487,424	437,218	437,218	-	(50,206)	351,778	20%
	SOBTOTAL - Local Revenue	32,346	0,021	15,636	65,440	407,424	437,210	437,210	-	(50,206)	351,776	20 /0
Fund	Iraising and Grants											
8801	-	566	2,890	150	32,474	45,000	60,000	60,000	_	15,000	27,526	54%
8802		-	-	-	125,348	246,100	186,100	165,868	(20,232)	(80,232)	40,520	76%
8803		_	-	-		10,000	-	-	(,)	(10,000)	-	
	SUBTOTAL - Fundraising and Grants	566	2,890	150	157,822	301,100	246,100	225,868	(20,232)	(75,232)	68,046	70%
	•								, ,, ,=,	,/		
TOT	AL REVENUE	440,309	851,966	701,193	3,560,287	8,294,678	7,296,430	7,327,272	30,842	(967,406)	3,766,985	49%
											· · · · · · · · · · · · · · · · · · ·	

		Actual		YTD			Budget &	Forecast			
								Previous	Approved		
								Forecast vs.	Budget v1 vs.	Current	% Current
					Approved	Previous	Current	Current	Current	Forecast	Forecast
	Nov	Dec	Jan	Actual YTD	Budget v1	Forecast	Forecast	Forecast	Forecast	Remaining	Spent
EXPENSES											
Compensation & Benefits											
Certificated Salaries											
1100 Teachers Salaries	192,814	199,153	203,513	1,177,231	2,225,839	2,167,387	2,168,887	(1,500)	56,953	991,656	54%
1103 Teacher - Substitute Pay	-	· -	· -	-	7,500	7,500	· · · · -	7,500	7,500	-	
1148 Teacher - Special Ed	30,428	30,953	31,830	185,698	322,284	315,294	315,294	· -	6,990	129,596	59%
1160 Counselor	25,039	25,039	25,039	143,084	219,004	260,284	260,284	_	(41,280)	117,200	55%
1300 Certificated Supervisor & Administrator Salaries	61,793	61,793	64,693	438,253	331,760	741,520	741,520	_	(409,760)	303,267	59%
1311 Certificated Principals & Directors	-	-	-	-	409,760			_	409,760	-	0070
SUBTOTAL - Certificated Salaries	310,075	316,938	325,075	1,944,266	3,516,147	3,491,985	3,485,985	6,000	30,163	1,541,719	56%
		,,,,,,,	,	, , , , , , , , , , , , , , , , , , , ,	.,,	, , ,	, ,	.,		, , ,	
Classified Salaries											
2104 Classified Instructional Aides	10,304	10,637	11,985	76,259	326,674	137,286	150,574	(13,288)	176,101	74,314	51%
2300 Classified Supervisor & Administrator Salaries	43,855	43,855	44,055	299,995	390,744	523,864	523,864	-	(133,120)	223,869	57%
2400 Classified Clerical & Office Salaries	4,312	3,577	3,784	37,840	54,600	52,352	35,054	17,299	19,546	(2,787)	108%
2402 Classified Operations	11,867	11,867	11,867	83,017	140,000	140,000	140,000	-	-	56,983	59%
2928 Other Classified - Food	2,208	2,352	2,331	13,907	31,556	29,920	29,920	-	1,636	16,013	46%
SUBTOTAL - Classified Salaries	72,546	72,288	74,021	511,018	943,574	883,422	879,411	4,011	64,163	368,393	58%
Employee Benefits											
3100 STRS	58,976	60,287	58,728	365,137	602,730	601,926	600,780	1,146	1,950	235,643	61%
3300 OASDI-Medicare-Alternative	9,852	9,892	10,445	66,309	145,518	139,329	138,935	394	6,583	72,626	48%
3400 Health & Welfare Benefits	28,199	26,299	26,731	223,776	336,406	352,425	360,435	(8,010)	(24,029)	136,659	62%
3500 Unemployment Insurance	74	83	6,242	8,023	14,994	14,994	15,529	(535)	(535)	7,506	52%
3600 Workers Comp Insurance	3,550	3,550	3,551	31,913	33,448	32,816	32,740	75	707	828	97%
3900 Other Employee Benefits	919	919	1,662	6,325	13,070	13,070	13,070	-	-	6,745	48%
SUBTOTAL - Employee Benefits	101,570	101,029	107,359	701,483	1,146,166	1,154,560	1,161,489	(6,930)	(15,323)	460,007	60%
Books & Supplies											
4200 Books & Other Reference Materials	448	254	421	3,653	5,150	10,000	10,000	-	(4,850)	6,347	37%
4300 Materials & Supplies	536	482	55	34,345	35,000	35,253	35,253	-	(253)	908	97%
4320 Educational Software	-	-	-	64,945	47,017	72,875	73,813	(938)	(26,796)	8,867	88%
4330 Office Supplies	2,601	2,072	944	16,137	23,690	28,000	28,000	- 1	(4,310)	11,863	58%
4353 Activity 2	-	· <u>-</u>	_	· -	10,300	-	· <u>-</u>	_	10,300	-	
4410 Classroom Furniture, Equipment & Supplies	_	_	3,000	47,134	47,988	47,988	47,988	_	(0)	854	98%
4420 Computers: individual items less than \$5k	281	-	-	45,565	62,542	53,926	53,454	472	9,088	7,889	85%
4423 Staff Computers	-	-	_	11,906	10,506	13,000	13,000	-	(2,494)	1,095	92%
4430 Non Classroom Related Furniture, Equipment & Supplies	_	28	_	3,164	5,253	3,200	3,200	_	2,053	36	99%
4710 Student Food Services	14,312	11,352	_	49,804	131,484	103,556	102,650	906	28,834	52,846	49%
4720 Other Food	245	-	_	3,510	10,300	9,000	9,000	-	1,300	5,490	39%
SUBTOTAL - Books and Supplies	18,423	14,188	4,419	280,162	389,229	376,798	376,357	441	12,871	96,195	74%
		,	,	,		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		.,,,
Services & Other Operating Expenses	0.000	0.5		7.400		00.000	48.000		(45.000)	7.000	4001
5200 Travel & Conferences	2,822	90	-	7,198	-	20,000	15,000	5,000	(15,000)	7,802	48%
5210 Conference Fees	-	-	-	-	17,240	-	-	-	17,240	-	
5220 Travel and Lodging	-	-	-	-	8,670	-	-	-	8,670	-	
5300 Dues & Memberships	50	-	-	9,858	25,750	11,065	11,065	-	14,685	1,207	89%
5450 Insurance - Other	7,673	7,673	7,673	75,004	86,771	86,771	86,771	-	-	11,767	86%

No. Process			Actual		YTD	Budget & Forecast							
Part		•								Provious	Annroyed		
Part												Current	% Current
No.						Approved	Previous	Current					
Solid Soli			Nov	Dec	Jan	Actual YTD							
	5515	Janitorial, Gardening Services & Supplies											
Seminary Control Con										8 535	,		
									,	,	,		
Section Sect		• •		37 500	37 500					, ,	,		
59.15 Repairs and Maintenance-Building 322 375 . 3.772 3.1518 2.5000 2.5000 . 6.518 21.288 15% 5808 Accounting Frees 7.489 		••			-		,		,	_		,	
Macounting Fees				375	_	,	,			_	,		
Banking Fiee				-	_				,	_	-		
Martinesision Name		•	,	_	_	11,104	,			_		,	
Second Services 14,683 14,683 14,683 14,683 14,683 14,683 175,000 17		•		_	_	_				_			
Second Consultants - Instructional Consultants - Instruction				1/1 593	1/1 583	102 083				_			
Consultants - Non Instructional - - - - - - - - -				14,505	•					0.066			
			-	-	-	40,934			,	,	, , ,	,	
Field Trips Expenses			-	40.260	-	40.260			,	,	,		
Alterschool Program		· ·	-		-				,	312	,		
Fingerprinting					-	,	,			-	(, ,		
Fund		· ·			-					-			
Sept Legal Fees 11.636 1.500 7.632 31.634 81.947 81.947		0 1 0			- 470		,				,		
Marketing and Student Recruiting 5,400 - - 15,504 19,761 19,517 22,106 (2,589) (2,346) 6,603 70%		· .								(164)	, ,		
Sept Payrol Fees Payrol Fees Sept Payrol Fees Payrol	•	,	1,500						(0.500)		,		
Prior Yr Exp (not accrued)		•		-			,			(2,589)	,		
Second Professional Development 600 2,534 150 7,881 41,200 11,000 11,000 - 30,200 3,319 70% 5864 Credentialing Support - 411 205 616 30,900 7,500 - 23,400 6,884 48% 5865 Services - Student 53,211 74,015 74,015 74,015 38,844 48% 5866 Service 17 2,967 2,167 18,703 35,682 - 183,440 188,830 14,810 (168,630) 132,948 21% 5869 Special Education Contract Instructors		·						7,282		-	, ,		
Sept Credentialing Support -		, ,								(15,302)	, , ,		
Self Contracted Education Services - Student -		•					,			-			
Self Service 17		•	-							-			
Second Education Contract Instructors			-				74,015			-			
Sept Sell Fees Sell Sept Sell Sept Sell Sell Sell Sell Sell Sept Sell Sell Sept Sell			2,967	2,167	18,703					14,810	, , ,		
Sports Sports Sports Sports Sports Sports Sports Sports Staff Recruiting Sports				-	-		,			-	131,100		
Staff Recruiting 625 5,625 625 10,351 7,354 8,700 13,700 (5,000) (6,346) 3,349 76%										-			
Straight Student Activities 1,034 418 3,291 7,408 18,060 29,413 29,413 - (11,353) 22,005 25% 5878 Student Activities 1,153 9,778 27,736 24,006 23,796 210 3,940 14,018 41%		•			,	,			,	-		,	
Student Assessment		•					,			(5,000)	,		
Student Health Services 2,500 - - 11,400 10,506 10,300 11,400 (1,100) (894) - 100%	5877			418	3,291	,					,		
5881 Student Information System 1,305 1,225 1,225 4,861 54,256 53,116 54,665 (1,549) (410) 11,804 78% 5884 Substitutes 4,347 10,325 2,970 32,250 50,000 50,000 50,000 - - 17,750 65% 5887 Technology Services 720 10,200 - 34,430 64,020 45,263 45,263 - 18,756 10,833 76% 5900 Communications 2,006 2,097 3,559 19,762 30,119 33,990 33,990 - (3,871) 14,228 56% 5915 Postage and Delivery 75 101 32 432 4,635 4,635 4,635 - - 4,203 9% SUBTOTAL - Services & Other Operating Exp. 168,026 159,324 115,524 1,201,446 2,223,915 2,201,982 2,211,393 (9,412) 12,522 1,009,947 54% Other Outflows		Student Assessment		-	-	9,778	,				,	14,018	
5884 Substitutes 4,347 10,325 2,970 32,250 50,000 50,000 50,000 - - 17,750 65% 5887 Technology Services 720 10,200 - 34,430 64,020 45,263 45,263 - 18,756 10,833 76% 5900 Communications 2,006 2,097 3,559 19,762 30,119 33,990 33,990 - (3,871) 14,228 58% 5915 Postage and Delivery 75 101 32 432 4,635 4,635 4,635 - - 4,203 9% SUBTOTAL - Services & Other Operating Exp. 168,026 159,324 115,524 1,201,446 2,223,915 2,201,982 2,211,393 (9,412) 12,522 1,009,947 54% Capital Outlay & Depreciation - - - - - - - - - - - - - - - - -	5880	Student Health Services	2,500	-	-	11,400	10,506	10,300	11,400	(1,100)	(894)	-	100%
Technology Services 720 10,200 - 34,430 64,020 45,263 45,263 - 18,756 10,833 76%	5881	Student Information System		1,225					54,665	(1,549)	(410)	11,804	
Substitution Subs	5884	Substitutes			2,970	,	,			-			
Postage and Delivery To 101 32 432 4,635 4,635 4,635 - - 4,203 9%	5887	Technology Services	720	10,200	-	34,430	64,020	45,263	45,263	-	18,756	10,833	
SUBTOTAL - Services & Other Operating Exp. 168,026 159,324 115,524 1,201,446 2,223,915 2,201,982 2,211,393 (9,412) 12,522 1,009,947 54% Capital Outlay & Depreciation SUBTOTAL - Capital Outlay & Depreciation Other Outflows & Amortization 7999 Uncategorized Expense SUBTOTAL - Other Outflows & Amortization - 17,827 3,346 21,275 (21,275) SUBTOTAL - Other Outflows & Amortization	5900	Communications	2,006	2,097	3,559	19,762	30,119	33,990	33,990	-	(3,871)	14,228	58%
Capital Outlay & Depreciation SUBTOTAL - Capital Outlay & Depreciation	5915	Postage and Delivery	75	101	32	432	4,635	4,635	4,635	-	-	4,203	9%
SUBTOTAL - Capital Outlay & Depreciation -		SUBTOTAL - Services & Other Operating Exp.	168,026	159,324	115,524	1,201,446	2,223,915	2,201,982	2,211,393	(9,412)	12,522	1,009,947	54%
SUBTOTAL - Capital Outlay & Depreciation -													
Other Outflows & Amortization 7999 Uncategorized Expense - 17,827 3,346 21,275 - - - - (21,275) SUBTOTAL - Other Outflows & Amortization - 17,827 3,346 21,275 - - - - - (21,275)	Capita	·											
7999 Uncategorized Expense - 17,827 3,346 21,275 (21,275) SUBTOTAL - Other Outflows & Amortization - 17,827 3,346 21,275 (21,275)		SUBTOTAL - Capital Outlay & Depreciation	-	-	-	-	-	-	-	-	-	-	
7999 Uncategorized Expense - 17,827 3,346 21,275 (21,275) SUBTOTAL - Other Outflows & Amortization - 17,827 3,346 21,275 (21,275)	Other	Outflows & Amortization											
SUBTOTAL - Other Outflows & Amortization - 17,827 3,346 21,275 (21,275)			_	17.827	3.346	21.275	_	_	_	_	_	(21.275)	
	. 500	•	-			,	-	-		-	_	. , ,	
TOTAL EXPENSES 670,641 681,594 629,746 4,659,649 8,219,031 8,108,746 8,114,635 (5,890) 104,396 3,454,987 57%				,	2,240	2.,270						(=:,=10)	
	TOTA	L EXPENSES	670,641	681,594	629,746	4,659,649	8,219,031	8,108,746	8,114,635	(5,890)	104,396	3,454,987	57%

East Bay Innovation Academy Monthly Cash Forecast As of Jan FY2025

							2024 Actuals &							
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Forecast	Remaining
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Forecast	Forecast	Forecast	Forecast	Forecast		Balance
Beginning Cash	1,105,416	1,269,472	1,084,656	868,513	815,192	646,261	897,555	936,802	771,697	636,126	661,634	649,298		
REVENUE														
LCFF Entitlement	-	304,346	411,100	522,070	355,666	640,344	522,070	498,005	475,962	399,033	382,548	382,548	5,292,612	398,920
Federal Revenue	-	-	_	-	-	4,059	49,133	11,847	4,517	39,657	28,003	4,517	209,391	67,659
Other State Revenue	-	29,968	55,780	59,905	51,729	196,653	114,202	(54,231)	66,667	204,284	166,768	121,714	1,162,183	148,745
Other Local Revenue	1,620	14,669	9,135	4,009	32,348	8,021	15,638	(4,664)	13,624	22,711	55,234	227,486	437,218	37,386
Fundraising & Grants	25,688	80,475	10,539	37,515	566	2,890	150	8,823	8,823	8,823	8,823	8,823	225,868	23,933
TOTAL REVENUE	27,308	429,457	486,554	623,499	440,309	851,966	701,193	459,780	569,592	674,507	641,376	745,087	7,327,272	676,644
EXPENSES														
Certificated Salaries	61,793	311,618	308,819	309,947	310,075	316,938	325,075	289,194	289,194	289,194	289,194	384,944	3,485,985	_
Classified Salaries	62,204	75,600	78,455	75,903	72,546	72,288	74,021	75,339	73,263	73,263	73,263	73,263	879,411	-
Employee Benefits	97,853	84,789	107,815	101,067	101,570	101,029	107,359	107,164	93,986	90,141	90,141	78,574	1,161,489	-
Books & Supplies	131,779	35,068	54,191	22,093	18,423	14,188	4,419	25,533	19,128	16,012	17,987	17,535	376,357	-
Services & Other Operating Expenses	106,435	201,425	239,768	210,944	168,026	159,324	115,524	176,311	229,591	180,390	183,126	250,372	2,211,393	(9,842
Capital Outlay & Depreciation		-	-	-	-	-	-	-	-	-	-	· -	-	
Other Outflows	20	-	-	82	-	17,827	3,346	(21,275)	-	-	-	-	-	-
TOTAL EXPENSES	460,084	708,500	789,048	720,036	670,641	681,594	629,746	652,267	705,163	649,000	653,711	804,689	8,114,635	(9,842
Operating Cash Inflow (Outflow)	(432,776)	(279,043)	(302,494)	(96,536)	(230,332)	170,372	71,447	(192,487)	(135,571)	25,508	(12,335)	(59,602)	(787,363)	686,486
Accounts Receivable	685,759	60,899	109,560	35,373	39,508	22,170	_	89,420	-	-	-	_		
Other Current Assets	65,198	-	-	-	-	-	-	-	-	-	-	-		
Accounts Payable	(13,872)	38,371	(41,787)	625	3,881	40,980	(48,569)	(2,373)	-	-	-	-		
Other Current Liabilities	(7,076)	(22,123)	2,072	743	1,409	874	(200)	(15,114)	_	-	-	-		
Summer Holdback	(108,176)	17,080	16,506	16,475	16,603	16,899	16,569	,	-	-	-	-	-	
Deferred Revenue	(25,000)	-	-	(10,000)	-	-	-	(44,552)	-	-	-	-		
Ending Cash	1,269,472	1,084,656	868,513	815,192	646,261	897,555	936,802	771,697	636,126	661,634	649,298	589,697		

East Bay Innovation Academy Balance Sheet As of Jan FY2025

	Jun FY24	Jan FY25	Projected Jun FY25
ASSETS			
Cash Balance	1,105,416	936,802	589,697
Accounts Receivable	1,042,688	89,420	676,644
Other Current Assets	84,298	19,100	19,100
ROU Assets	12,637	12,637	12,637
TOTAL ASSETS	2,245,039	1,057,959	1,298,077
LIABILITIES & EQUITY			
Accounts Payable	22,744	2,373	(9,842)
Other Current Liabilities	83,026	58,723	43,610
Summer Holdback	108,871	100,827	100,827
Deferred Revenue	79,552	44,552	-
ROU Long-Term Liabilities	12,637	12,637	12,637
Beginning Net Assets	2,083,362	1,938,207	1,938,207
Net Income (Loss) to Date	(145,152)	(1,099,362)	(787,363)
TOTAL LIABILITIES & EQUITY	2,245,039	1,057,956	1,298,075

	Year 1 2024-25	Year 2 2025-26	Year 3 2026-27
SUMMARY			
Revenue			
LCFF Entitlement	5,292,612	5,716,615	5,928,203
Federal Revenue	209,391	205,352	209,460
Other State Revenues	1,162,183	1,074,647	1,062,163
Local Revenues	437,218	437,218	437,218
Fundraising and Grants	225,868	141,100	142,100
Total Revenue	7,327,272	7,574,932	7,779,143
Expenses			
Compensation and Benefits	5,526,885	5,161,439	5,333,485
Books and Supplies	376,357	354,787	365,431
Services and Other Operating Expenditures	2,211,393	2,029,782	2,068,820
Depreciation	-	-	-
Other Outflows & Amortization	-	-	-
Total Expenses	8,114,635	7,546,008	7,767,736
Net Income	(787,363)	28,923	11,407
Fund Balance			
Beginning Balance (Unaudited)	1,882,780	1,150,843	1,179,767
Audit Adjustment	55,427	,,-	, -, -
Beginning Balance (Audited)	1,938,207	1,150,843	1,179,767
Net Income	(787,363)	28,923	11,407
Ending Fund Balance	1,150,843	1,179,767	1,191,174
	47.000	40.005	47.400
Total Revenue Per ADA	17,026	16,965	17,422
Total Expenses Per ADA	18,856	16,900	17,397
Net Income Per ADA	(1,830) 14%	65 16%	26 15%
Fund Balance as a % of Expenses	1470	10%	13%

	Year 1 2024-25	Year 2 2025-26	Year 3 2026-27
Key Assumptions	2024-23	2025-20	2020-21
Enrollment Breakdown			
6	57	80	80
7	87	66	66
8	80	70	70
9	49	77	77
10	62	60	60
11	67	55	55
12	51	62	62
Total Enrolled	453	470	470
ADA %			
4-6	95.0%	95.0%	95.0%
7-8	95.0%	95.0%	95.0%
9-12	95.0%	95.0%	95.0%
Average ADA %	95.0%	95.0%	95.0%
ADA			
4-6	54	76	76
7-8	159	129	129
9-12	218	241	241
Total ADA	430	447	447

		Year 1 2024-25	Year 2 2025-26	Year 3 2026-27
REVE	NUE			
LCEF	Entitlement			
8011	Charter Schools General Purpose Entitlement - State Aid	3,615,654	3,976,725	4,188,313
8012	Education Protection Account Entitlement	86,070	89,300	89,300
8096	Charter Schools in Lieu of Property Taxes	1,590,888	1,650,590	1,650,590
0000	SUBTOTAL - LCFF Entitlement	5,292,612	5,716,615	5,928,203
Fodora	al Revenue			
8181	Special Education - Entitlement	70,280	63,140	65,800
8220	Child Nutrition Programs	45,166	48,267	49,715
8291	Title I	65,496	65,496	65,496
8292	Title II	11,567	11,567	11,567
8293	Title III	6,882	6,882	6,882
8294	Title IV	10,000	10,000	10,000
0201	SUBTOTAL - Federal Revenue	209,391	205,352	209,460
Othor	State Revenue			
8319	Other State Apportionments - Prior Years	35,217	_	_
8381	Special Education - Entitlement (State	450,710	431,678	400,466
8382	Special Education Reimbursement (State	34,303	35,591	35,591
8520	Child Nutrition - State	75,961	81,176	83,611
8545	School Facilities Apportionments	261,472	267,826	277,253
8550	Mandated Cost Reimbursements	17,265	16,798	18,632
8560	State Lottery Revenue	122,709	127,314	127,314
8590	All Other State Revenue	46,362	-	-
8591	Prop 28 Arts & Music in Schools	67,114	64,265	66,992
8593	ELOP	51,071	50,000	52,304
0000	SUBTOTAL - Other State Revenue	1,162,183	1,074,647	1,062,163
	Revenue			
8660	Interest	5,273	5,273	5,273
8676	After School Program Revenue	50,000	50,000	50,000
8690	Other Local Revenue	50,000	50,000	50,000
8701	Oakland Measure N	169,150	169,150	169,150
8703	Oakland Measure G1	132,795	132,795	132,795
8704	Student Activities	30,000	30,000	30,000
	SUBTOTAL - Local Revenue	437,218	437,218	437,218
	aising and Grants			
8801	Donations - Parents	60,000	60,000	60,000
8802	Donations - Private	165,868	81,100	82,100
	SUBTOTAL - Fundraising and Grants	225,868	141,100	142,100
TOTAL	REVENUE	7,327,272	7,574,932	7,779,143
				

		Year 1 2024-25	Year 2 2025-26	Year 3 2026-27
EXPEN	NSES	2024-25	2025-26	2020-27
Compe	ensation & Benefits			
Certific	cated Salaries			
1100	Teachers Salaries	2,168,887	1,989,489	2,049,174
1148	Teacher - Special Ed	315,294	315,294	324,753
1160	Counselor	260,284	260,284	268,093
1300	Certificated Supervisor & Administrator Salaries	741,520	621,520	640,166
	SUBTOTAL - Certificated Salaries	3,485,985	3,186,587	3,282,185
Classi	fied Salaries			
2104	Classified Instructional Aides	150,574	145,485	149,850
2300	Classified Supervisor & Administrator Salaries	523,864	528,184	544,029
2400	Classified Clerical & Office Salaries	35,054	42,624	43,903
2402	Classified Operations	140,000	140,000	144,200
2928	Other Classified - Food	29,920	29,920	30,818
	SUBTOTAL - Classified Salaries	879,411	886,213	912,799
-	yee Benefits			
3100	STRS	600,780	552,253	568,821
3300	OASDI-Medicare-Alternative	138,935	132,304	136,273
3400	Health & Welfare Benefits	360,435	346,018	373,699
3500	Unemployment Insurance	15,529	14,448	14,784
3600	Workers Comp Insurance	32,740	30,546	31,462
3900	Other Employee Benefits	13,070	13,070	13,462
	SUBTOTAL - Employee Benefits	1,161,489	1,088,639	1,138,501
Books	& Supplies			
4200	Books & Other Reference Materials	10,000	10,300	10,609
4300	Materials & Supplies	35,253	36,311	37,400
4320	Educational Software	73,813	76,027	78,308
4330	Office Supplies	28,000	28,840	29,705
4410	Classroom Furniture, Equipment & Supplies	47,988	10,533	10,849
4420	Computers: individual items less than \$5k	53,454	57,124	58,838
4423	Staff Computers	13,000	13,390	13,792
4430	Non Classroom Related Furniture, Equipment & Supplies	3,200	3,296	3,395
4710	Student Food Services	102,650	109,697	112,988
4720	Other Food	9,000	9,270	9,548
	SUBTOTAL - Books and Supplies	376,357	354,787	365,431
Service	es & Other Operating Expenses			
5200	Travel & Conferences	15,000	15,450	15,914
5300	Dues & Memberships	11,065	11,397	11,739
5450	Insurance - Other	86,771	89,374	92,056
5515	Janitorial, Gardening Services & Supplies	165,600	170,568	175,685
5535	Utilities - All Utilities	95,400	98,262	101,210
5605	Equipment Leases	3,900	4,017	4,138
2200	— 1 ··· · · · · · · · · · · · · · · · ·	0,000	.,	1,100

		Year 1	Year 2	Year 3
EC40	Limney Cohool Don't	2024-25	2025-26	2026-27
5610 5611	Upper School Rent Lower School Rent	450,000	463,500	477,405
5611 5615		153,323	157,923	162,660
5615 5803	Repairs and Maintenance - Building Accounting Fees	25,000 18,535	25,750 10,515	26,523
	•	18,525	19,515	20,565
5809	Banking Fees	2,627	2,705	2,786
5810	Intersession	5,000	5,150	5,305
5812	Business Services	175,000	180,250	185,658
5815	Consultants - Instructional	69,184	65,878	67,554
5820	Consultants - Non Instructional	46,400	-	-
5824	District Oversight Fees	52,926	58,881	62,892
5830	Field Trips Expenses	15,000	15,450	15,914
5834	Afterschool Program	128,400	132,252	136,220
5836	Fingerprinting	1,000	1,030	1,061
5839	Fundraising Expenses	2,361	2,432	2,505
5845	Legal Fees	81,947	84,405	86,937
5851	Marketing and Student Recruiting	22,106	22,770	23,453
5857	Payroll Fees	7,282	7,501	7,726
5861	Prior Yr Exp (not accrued)	15,302	-	-
5863	Professional Development	11,000	11,330	11,670
5864	Credentialing Support	7,500	7,725	7,957
5865	Contracted Education Services - Student	74,015	74,015	51,970
5866	Service 17	168,630	-	-
5869	Special Education Contract Instructors	2,800	2,884	2,971
5872	SELPA Fees	14,657	15,097	15,550
5874	Sports	16,810	17,314	17,833
5875	Staff Recruiting	13,700	8,961	9,230
5877	Student Activities	29,413	30,295	31,204
5878	Student Assessment	23,796	25,430	26,193
5880	Student Health Services	11,400	11,742	12,094
5881	Student Information System	54,665	52,625	54,204
5884	Substitutes	50,000	51,500	53,045
5887	Technology Services	45,263	46,621	48,020
5900	Communications	33,990	35,010	36,060
5915	Postage and Delivery	4,635	4,774	4,917
	SUBTOTAL - Services & Other Operating Exp.	2,211,393	2,029,782	2,068,820
Depre	ciation Expense			
	SUBTOTAL - Depreciation Expense	-	-	-
Other	Outflows & Amortization			
	SUBTOTAL - Other Outflows & Amortization	-	•	-
TOTAL	EXPENSES	8,114,635	7,546,008	7,767,736

Coversheet

EBIA Executive Director's Report

Section: IV. Academic Excellence

Item: A. EBIA Executive Director's Report

Purpose: Discuss

Submitted by:

Related Material: Executive Director Board Report 2.19.25.pdf



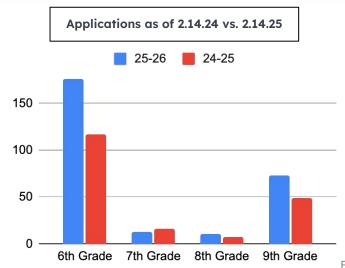
Executive Director Report 2.19.25

Enrollment Updates



Enrollment Comparison

- Overall EBIA has a 27% increase in applications from today last year.
- 6th grade has a 50% increase in applications with 176 vs. 117
- 9th Grade (Includes Current 8th Graders)



As of 2/14 Our 6th Grade Applications are 176 which out numbers our total number of 6th applications for 2024-25 School Year which was 160

New Engagement Strategies

- Three Open Houses Nov, Jan, March
- 2 Targeted Intent To Return Discussions all 8th grade families, including specialized materials
- Scheduled Shadow Visits from Partner Schools
- Personalized Thank You Emails for All Tour Visitors
- Increased advertising, including Niche Schools
- Updated materials (Graduate Profile)



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Application and Retention

Applications as of Feb 17th = 294 Target = 247 end January/453 end April

6th	7th	8th	9th	10th	11th	12th
178	14	11	77 51 New 26 EBIA	2	7	1

New Enrollment Oct-Feb

6th	7th	8th	9th	10th	11th
3	5	1	2	3	



Post-Lottery Engagement Lottery - March 4

Lower School

- Parent Ambassadors
- March 15 Lower School Open House/meet and greet
- May 10 EBIA Musical and pizza party
- May New family info night and mingle

Upper School

- Current 8th-grade phone calls
- March 17-27 Shadow Days
- May Expo invite
- Student buddies
- May New family info night and mingle



Staffing/Programming Updates



Planning for 25-26

- Initial Intent to Return data
 - 100% yes/maybe (2 maybe)
- Potential Upper School schedule change/alignment of staffing to enrollment
- Strategic Planning Next Steps



Coversheet

Mid Year LCAP Update

Section: IV. Academic Excellence Item: B. Mid Year LCAP Update

Purpose: Discuss

Submitted by:

Related Material: EBIA LCAP Mid-Year Update 2_19_25.pptx.pdf

LCAP Mid-Year Update

East Bay Innovation
Academy
Board Meeting: 2/19/25



Agenda

- Overview of Requirements
- Updated Budget Overview for Parents
- LCAP Goals
- Progress towards meeting goal
- Implementation and Expenditure Status

Local Control Accountability Plan (LCAP)

What is it?

A comprehensive state plan required of districts and charter schools that details key goals, actions, and budgeted expenditures.

LCAP Components 2024-25

Mid-Year Annual LCAP Update

Board Presentation

- Update on Budget Overview for Parents
- Currently available LCAP Outcomes
- LCAP Financial Expenditures YTD
- LCAP Actions Implementation
 Update

LCAP

- Budget Overview for Parents
- 2024-25 Annual Update Actions and Expenditures
- Highlights, Identified Needs,
 Education Partner Engagement
- 2025-26 Goals, Outcomes, Actions, Expenditures
- Increased and Improved Services Requirement

Updated Budget Overview for Parents

Budget Overview for Parents

Budget Item	Original Forecast 24-25	Current Forecast 24-25 Budget as of 10/31/24	Difference
Total LCFF funds	\$6,181,844	\$5,329,773	\$852,071
LCFF supplemental and concentration grants	\$425,509	\$363,529	\$61,980
All other state funds	\$1,133,563	\$1,098,124	\$35,439
All local funds	\$789,834	\$683,318	\$106,516
All federal funds	\$190,748	\$185,215	\$5,533
Total projected revenue	\$8,295,988	\$7,296,430	\$999,558
Total budgeted general fund expenditures	Power \$8,216,421	\$8,108,746	\$107,675

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LCAP Goals: Progress and Implementation



All students are engaged in high quality, rigorous curriculum and instruction that meets them where they are and supports them to achieve their goals.

Action #	Action Title (* increased service for high need students)	Implementation Status	Budgeted Amount	Expenditures as of 10/31/24
1	High Quality Tier 1 Instruction	In Progress	\$2,890,891.00	\$812,082
2	High Quality Curriculum and Materials	In Progress	\$13,500.00	\$18,253
3	College & Career Readiness	In Progress	\$369,505.00	\$104,927
4	Tier 2 and Tier 3 Support	In Progress	\$119,644.00	\$45,557
5	Special Education	In Progress	\$1,010,621.00	\$299,974



All students are engaged in high quality, rigorous curriculum and instruction that meets them where they are and supports them to achieve their goals.

Goal 1 Mid-Year Highlights

- Full staffed with full implementation of coaching and PLCs to support strong Tier
 1 instruction
- Tier 2 & 3 Literacy and Numeracy support and ELD support implementation in progress
- Increase in supports for college readiness and increase in AP course and dual enrollment offerings

Goal 1 Mid-Year Challenges

- Staffing for Instructional Aid support in CTE Pathway classes has been challenging
- ELD support is starting mid-year



5

Increase family engagement

Build and sustain a positive school culture that supports a strong culture of learning both in and out of the classroom.

\$0

Action #	Action Title (* increased service for high need students)	Implementation Status	Budgeted Amount	Expenditures as of 10/31/23
1	Positive School Culture and Restorative Justice	In Progress	\$386,804.00	\$129,929
2	Create and implement school-wide PBIS program	In Progress	\$50,377.00	\$18,480
3	Student mental health and social emotional learning	In Progress	\$132,252.00	\$33,528
4	High Quality After School Program	In Progress	\$185,023.00	\$85,658

In Progress

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\$0



Build and sustain a positive school culture that supports a strong culture of learning both in and out of the classroom.

Goal 2 Mid-Year Highlights

- Strong school culture team and greater consistency in student behavior response, student events, celebrations
- Mental Health staffing increase (intern)
- PBIS implementation focused on House structure
- Strong implementation of Hands on Tech after school program for 6-8 grades
- Addition of Possip pulse checks is providing more data from families

Goal 2 Mid-Year Challenges

- Advisory consistency (part of Strategic Planning design work)
- PBIS implementation stronger in 6-8 grades
- Challenges with staffing, attendance, and out of school partnerships for Upper School after school program
- Family engagement is ongoing work in progress



Maintain strong and sustainable operational, technology, and financial models to support enrollment, attendance, family communication, and student engagement.

Action#	Action Title (* increased service for high need students)	Status	Budgeted Amount	Expenditures as of 10/31/23
1	School operations and systems	In Progress	\$647,565.00	\$197,732
2	Technology	In Progress	\$137,068.00	\$80,700
3	Facilities	In Progress	\$981,601.00	\$355,898
4	Healthy Food	In Progress	\$169,351.00	\$32,910
5	Assessment and Learning Platforms	In Progress	\$56,911.00	\$47,261
6	Communication	In Progress	\$3,300.00	\$3,465
7	Attendance	In Progress by BoardOnTrack	\$131,787.00	\$22,464

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Maintain strong and sustainable operational, technology, and financial models to support enrollment, attendance, family communication, and student engagement.

Goal 3 Mid-Year Highlights

- Focus on developing sustainable systems and long-term planning
- Strong attendance systems in place
- Increase in nutrition reimbursements
- Stronger enrollment planning with increase in applications

Goal 3 Mid-Year Challenges

- Technology systems and support services
- Facilities long term planning needs
- 8th-9th grade retention still a challenge