



East Bay Innovation Academy

Special Board Meeting - Approve New Form: Budget Overview for Parents

Date and Time

Thursday December 10, 2020 at 5:00 PM PST

Location

Pursuant to the Governor's Executive Order N-29-20, all members of a legislative body and appropriate staff will participate in legislative meetings via phone/video conference until shelter in place order is lifted. Please see meeting link and telephone numbers below to attend and provide public comment at the EBIA Board Meeting.

DUE TO SHELTER IN PLACE ORDER - this meeting will be held online using Zoom ONLY. Please join us!!!

Zoom:

hipaa@eastbayia.org EBIA is inviting you to a scheduled Zoom meeting.

Topic: EBIA Board Meeting

Time: Dec 10, 2020 05:00 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/98760366604?pwd=VDh1N1JjZ2c0SjFSUkxEOTNmRmdOZz09>

Meeting ID: 987 6036 6604

Passcode: 500246

One tap mobile

+16699009128,,98760366604# US (San Jose)

+12532158782,,98760366604# US (Tacoma)

Dial by your location

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Washington D.C)

+1 312 626 6799 US (Chicago)

Meeting ID: 987 6036 6604

Find your local number: <https://zoom.us/u/acMII2ro5k>

Agenda

	Purpose	Presenter	Time
I. Opening Items			5:00 PM
Opening Items			

A. Record East Bay Innovation Academy Board Meeting Attendance and Guests		Rochelle Benning	1 m
B. Call the Meeting to Order		Rochelle Benning	1 m
C. Opening Session - Public Comment (Any Agenda or Non-Agenda Items)		Rochelle Benning	10 m
Public comment is limited to a maximum of 3 minutes of comment time per speaker			

II. Governance 5:12 PM

Governance

A. Review and Approve East Bay Innovation Academy Consent Agenda Items	Vote	Rochelle Benning	5 m
Consent Agenda Items - Budget Overview for Parents for the 2020 - 2021 School year			

III. Closing Items 5:17 PM

A. Adjourn Meeting	Vote	Rochelle Benning	1 m
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Cover Sheet

Review and Approve East Bay Innovation Academy Consent Agenda Items

Section:	II. Governance
Item:	A. Review and Approve East Bay Innovation Academy Consent Agenda Items
Purpose:	Vote
Submitted by:	
Related Material:	EBIA Budget Overview for Parents Dec 2020.pdf

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: East Bay Innovation Academy

CDS Code: 01-61259-0129932

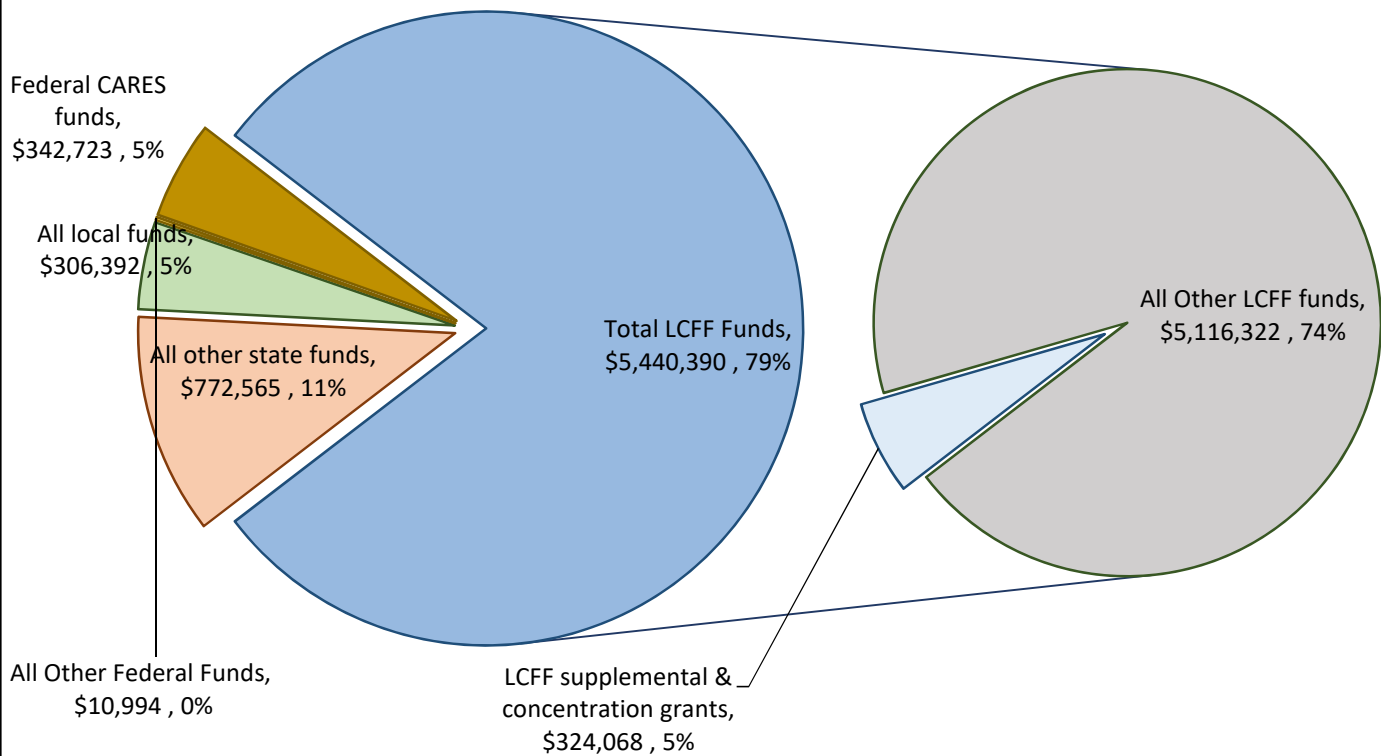
School Year: 2020-2021

LEA contact information: Michelle Cho

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

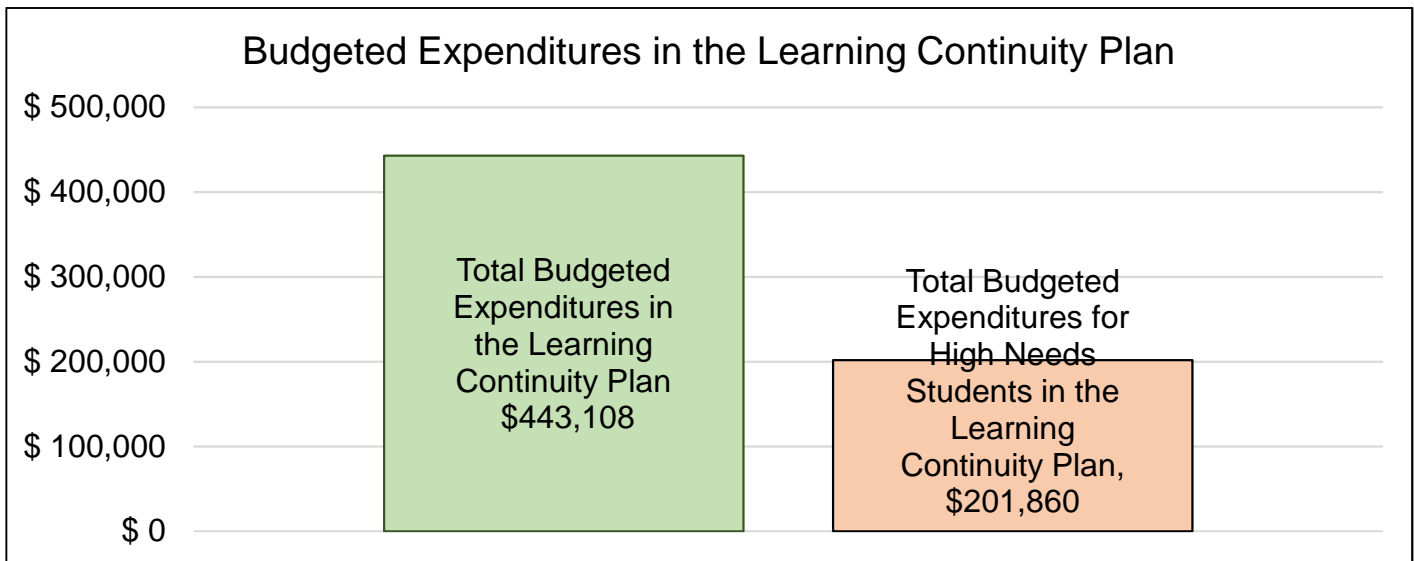


This chart shows the total general purpose revenue East Bay Innovation Academy expects to receive in the coming year from all sources.

LCFF Budget Overview for Parents

The total revenue projected for East Bay Innovation Academy is \$6,873,063.46, of which \$5,440,389.84 is Local Control Funding Formula (LCFF) funds, \$772,564.62 is other state funds, \$306,392.00 is local funds, and \$353,717.00 is federal funds. Of the \$353,717.00 in federal funds, \$342,723.00 are federal CARES Act funds. Of the \$5,440,389.84 in LCFF Funds, \$324,067.84 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much East Bay Innovation Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

East Bay Innovation Academy plans to spend \$5,179,314.70 for the 2020-2021 school year. Of that amount, \$443,108.00 is tied to actions/services in the Learning Continuity Plan and \$4,736,206.70 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan include salary and benefits of staff whose role was not affected by distance learning (and not funded through other funds), business and operating expenses, and office supplies.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

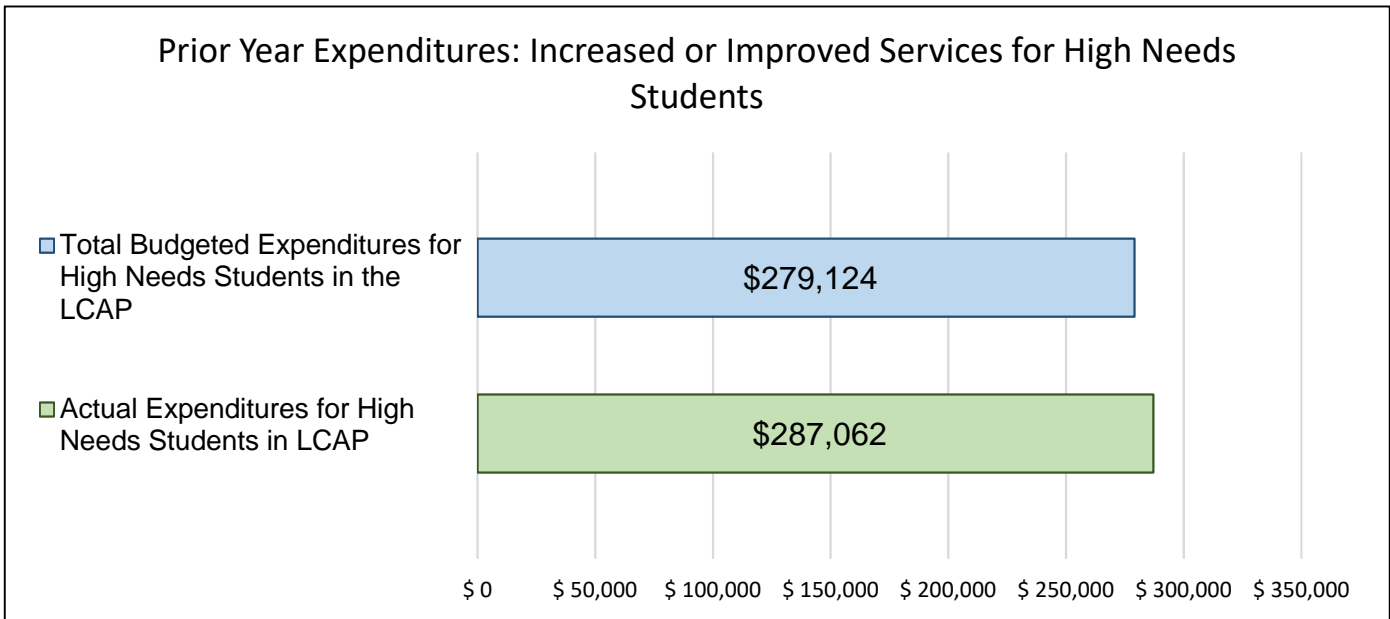
LCFF Budget Overview for Parents

In 2020-2021, East Bay Innovation Academy is projecting it will receive \$324,067.84 based on the enrollment of foster youth, English learner, and low-income students. East Bay Innovation Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. East Bay Innovation Academy plans to spend \$201,860.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Instructional aide support and summer school expenses are additional actions EBIA is taking to improve services for high needs students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what East Bay Innovation Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what East Bay Innovation Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, East Bay Innovation Academy's LCAP budgeted \$279,124.00 for planned actions to increase or improve services for high needs students. East Bay Innovation Academy actually spent \$287,062.00 for actions to increase or improve services for high needs students in 2019-2020.