

OPERATIONS REPORT

October 2023

Audubon Schools - Enrollment Report												
	Round	PK4	K	1	2	3	4	5	6	7	8	TOTAL
	Oct 1st -Target	5	70	62	50	50	52	52	52	52	53	498
	October 1st Enrollment	6	70	64	55	52	52	54	40	46	49	488
	Enrollment as of 8/16/2023	6	71	66	56	54	50	53	41	49	53	499
	Enrollment as of 5/26/2023	5	67	58	49	51	46	51	37	46	51	461
	Preliminary Rnd 1 Match	5	78	66	53	54	48	54	40	46	51	495
French	Round	PK4	K	1	2	3	4	5	6	7	8	TOTAL
	Oct 1st -Target	0	70	52	52	52	52	52	52	52	28	462
	October 1st Enrollment		70	53	50	51	51	50	44	45	23	437
	Enrollment as of 8/16/2023	0	72	52	45	48	53	49	39	46	23	427
	Enrollment as of 5/26/2023	0	73	49	48	47	48	47	39	42	27	420
	Preliminary Rnd 1 Match	0	85	51	49	48	51	49	40	42	28	443
Gentilly	Round	PK4	K	1	2	3	4	5	6	7	8	TOTAL
	Oct 1st -Target	5	61	52	52	52	52	52	52	52	0	430
	October 1st Enrollment	4	56	53	47	52	50	54	49	53	0	418
	Enrollment as of 8/16/2023	4	59	52	51	51	53	54	52	54	0	430
	Enrollment as of 5/26/2023	5	53	50	55	53	54	53	55	53	0	431
	Preliminary Rnd 1 Match	5	66	57	58	58	59	58	60	58	0	479

Audubon Gentilly SFPP Project

SCOPE

- Exterior classrooms are cooled by window units, interior classrooms have mini-splits, cafeteria has separate unit and there is no cooling in hallways. Provide central air system installed for cooling/heating.
- No hot water in restrooms.
- Repair damaged windowsills from gutter damage water intrusion.

TIMELINE

- | | |
|-----------|------------------------|
| • 02/2023 | Project approved |
| • 03/2024 | RFP Issued |
| • 05/2024 | Bid Opening |
| • 06/2024 | Notice to Proceed |
| • 10/2024 | Substantial Completion |
| • 12/2024 | Project closeout |

Audubon Live Oak SFPP Project

SCOPE

- Chiller repair/replacement to include first floor
- Replace flat at upper roof, lower interior courtyard roof and 2nd floor roof terraces
- Repair termite damage to library floor deck
- Repair floor damage on 2nd floor at concrete landing
- Courtyard direct expansion DX R-22 unit to be replaced

TIMELINE

- | | |
|-----------|------------------------|
| • 02/2023 | Project approval |
| • 03/2024 | RFP Issued |
| • 05/2024 | Bid Opening |
| • 06/2024 | Notice to Proceed |
| • 10/2024 | Substantial Completion |
| • 12/2024 | Project Closeout |

Audubon Broadway SFPP Project

SCOPE

Major water intrusion at east portico. Stucco at original building is showing cracks, particularly in the areas at stairs and around windowsills. Stucco at entrance canopy is cracked. No chiller redundancy.

TIMELINE

- 2/2023 Project approved
- 1/2024 RFP Issued
- 2/2024 Bid Opening
- 5/2024 Notice to Proceed
- 8/2024 Substantial Completion
- 10/2024 Project Closeout

Gentilly Auditorium Emergency Repair

SCOPE

Replace to HVAC units located in the auditorium.

TIMELINE

6/2023	Request for Quotes
9/2023	Notice to Proceed
1/2024	Substantial completion

NOTES

Audubon is looking into renting a 5-ton portable unit to cool the auditorium. Students will be able to utilize the facility until work begins;

based on info from NOLA PS it may be a 4-6 week period of time that the auditorium will be inaccessible