



F.A.M.E., Inc.

F.A.M.E. Board Meeting

Date and Time

Thursday March 21, 2024 at 6:00 PM CDT

Agenda

	Purpose	Presenter	Time
I. Opening Items			6:00 PM
A. Record Attendance		Steven Corbett	1 m
B. Call the Meeting to Order		Lourdes Moran	1 m
II. Action Items			6:02 PM
A. Approve the Audubon Schools Salary Schedule	Vote	Steven Corbett	5 m
It is recommended that the F.A.M.E. Board approves the new Salary Schedule for Audubon Uptown and Audubon Gentilly			
B. Approve Four Contracts with Mathes Brierre for Architectural and Project Management	Vote	Steven Corbett	5 m
It is recommended that the F.A.M.E. Board approve entry into four separate contracts with Mathes Brierre for architectural and project management services in accordance with the general terms outlined for the board for the following projects.			
Gentilly Elevator & Restroom Addition			
Gentilly Auditorium classroom conversion			
Live Oak Playground Renovation			

	Purpose	Presenter	Time
Broadway Science Lab classroom conversion			
Entry into each contract is contingent on approval of the final form of the agreement by legal counsel, Adams and Reese. Further, this motion grants the Chairman of the Board the authority to execute the final agreements once approved by legal counsel, Adams and Reese.			
III.	Closing Items		6:12 PM
A.	Adjourn Meeting	Vote	Lourdes Moran 1 m

Coversheet

Approve the Audubon Schools Salary Schedule

Section:	II. Action Items
Item:	A. Approve the Audubon Schools Salary Schedule
Purpose:	Vote
Submitted by:	
Related Material:	NEW Audubon Salary Scale.docx (1) (1).pdf Audubon_Schools_Compensation_Plan.docx



Teacher Salary (Uptown)				
Years of Service	Bachelor's Degree	Master's Degree	Master's +30	Ph.D or Specialist Degree
0	\$46,747	\$47,547	\$48,347	\$49,347
1	\$47,347	\$48,147	\$48,947	\$49,947
2	\$47,947	\$48,747	\$49,547	\$50,547
3	\$48,547	\$49,347	\$50,147	\$51,147
4	\$49,147	\$49,947	\$50,747	\$51,747
5	\$49,747	\$50,547	\$51,347	\$52,347
6	\$50,347	\$51,147	\$51,947	\$52,947
7	\$50,947	\$51,747	\$52,547	\$53,547
8	\$51,547	\$52,347	\$53,147	\$54,147
9	\$52,147	\$52,947	\$53,747	\$54,747
10	\$52,747	\$53,547	\$54,347	\$55,347
11	\$53,347	\$54,147	\$54,947	\$55,947
12	\$53,947	\$54,747	\$55,547	\$56,547
13	\$54,547	\$55,347	\$56,147	\$57,147
14	\$55,147	\$55,947	\$56,747	\$57,747
15	\$55,747	\$56,547	\$57,347	\$58,347
16	\$56,347	\$57,147	\$57,947	\$58,947
17	\$56,947	\$57,747	\$58,547	\$59,547
18	\$57,547	\$58,347	\$59,147	\$60,147
19	\$58,147	\$58,947	\$59,747	\$60,747
20	\$58,747	\$59,547	\$60,347	\$61,347
21	\$59,347	\$60,147	\$60,947	\$61,947
22	\$59,947	\$60,747	\$61,547	\$62,547
23	\$60,547	\$61,347	\$62,147	\$63,147
24	\$61,147	\$61,947	\$62,747	\$63,747
25	\$61,747	\$62,547	\$63,347	\$64,347
26	\$62,347	\$63,147	\$63,947	\$64,947
27	\$62,947	\$63,747	\$64,547	\$65,547
28	\$63,547	\$64,347	\$65,147	\$66,147
29	\$64,147	\$64,947	\$65,747	\$66,747
30	\$64,747	\$65,547	\$66,347	\$67,347
The expectation is that employees will receive annual increases of up to 2% of their salary with a 5% longevity bonus increase entering the 4th year of employment at Audubon Schools, subject to approval by the CEO & financial position of the school.				



Teaching Assistant Salary (Uptown)				
Years of Service	High School	Associate's Degree or Montessori Credential	Bachelor's Degree	Master's Degree
0	\$22,950	\$24,250	\$24,750	\$25,750
1	\$23,250	\$24,550	\$25,050	\$26,050
2	\$23,550	\$24,850	\$25,350	\$26,350
3	\$23,850	\$25,150	\$25,650	\$26,650
4	\$24,150	\$25,450	\$25,950	\$26,950
5	\$24,450	\$25,750	\$26,250	\$27,250
6	\$24,750	\$26,050	\$26,550	\$27,550
7	\$25,050	\$26,350	\$26,850	\$27,850
8	\$25,350	\$26,650	\$27,150	\$28,150
9	\$25,650	\$26,950	\$27,450	\$28,450
10	\$25,950	\$27,250	\$27,750	\$28,750
11	\$26,250	\$27,550	\$28,050	\$29,050
12	\$26,550	\$27,850	\$28,350	\$29,350
13	\$26,850	\$28,150	\$28,650	\$29,650
14	\$27,150	\$28,450	\$28,950	\$29,950
15	\$27,450	\$28,750	\$29,250	\$30,250
16	\$27,750	\$29,050	\$29,550	\$30,550
17	\$28,050	\$29,350	\$29,850	\$30,850
18	\$28,350	\$29,650	\$30,150	\$31,150
19	\$28,650	\$29,950	\$30,450	\$31,450
20	\$28,950	\$30,250	\$30,750	\$31,750
21	\$29,250	\$30,550	\$31,050	\$32,050
22	\$29,550	\$30,850	\$31,350	\$32,350
23	\$29,850	\$31,150	\$31,650	\$32,650
24	\$30,150	\$31,450	\$31,950	\$32,950
25	\$30,450	\$31,750	\$32,250	\$33,250
26	\$30,750	\$32,050	\$32,550	\$33,550
27	\$31,050	\$32,350	\$32,850	\$33,850
28	\$31,350	\$32,650	\$33,150	\$34,150
29	\$31,650	\$32,950	\$33,450	\$34,450
30	\$31,950	\$33,250	\$33,750	\$34,750

The expectation is that employees will receive annual increases of up to 2% of their salary with a 5% longevity bonus increase entering the 4th year of employment at Audubon Schools, subject to approval by the CEO & financial position of the school.



Teacher Salary (Gentilly)				
Years of Service	Bachelor's Degree	Master's Degree	Master's +30	Ph.D or Specialist Degree
0	\$52,971	\$53,896	\$54,821	\$55,978
1	\$53,571	\$54,496	\$55,421	\$56,578
2	\$54,171	\$55,096	\$56,021	\$57,178
3	\$54,771	\$55,696	\$56,621	\$57,778
4	\$55,371	\$56,296	\$57,221	\$58,378
5	\$55,971	\$56,896	\$57,821	\$58,978
6	\$56,571	\$57,496	\$58,421	\$59,578
7	\$57,171	\$58,096	\$59,021	\$60,178
8	\$57,771	\$58,696	\$59,621	\$60,778
9	\$58,371	\$59,296	\$60,221	\$61,378
10	\$58,971	\$59,896	\$60,821	\$61,978
11	\$59,571	\$60,496	\$61,421	\$62,578
12	\$60,171	\$61,096	\$62,021	\$63,178
13	\$60,771	\$61,696	\$62,621	\$63,778
14	\$61,371	\$62,296	\$63,221	\$64,378
15	\$61,971	\$62,896	\$63,821	\$64,978
16	\$62,571	\$63,496	\$64,421	\$65,578
17	\$63,171	\$64,096	\$65,021	\$66,178
18	\$63,771	\$64,696	\$65,621	\$66,778
19	\$64,371	\$65,296	\$66,221	\$67,378
20	\$64,971	\$65,896	\$66,821	\$67,978
21	\$65,571	\$66,496	\$67,421	\$68,578
22	\$66,171	\$67,096	\$68,021	\$69,178
23	\$66,771	\$67,696	\$68,621	\$69,778
24	\$67,371	\$68,296	\$69,221	\$70,378
25	\$67,971	\$68,896	\$69,821	\$70,978
26	\$68,571	\$69,496	\$70,421	\$71,578
27	\$69,171	\$70,096	\$71,021	\$72,178
28	\$69,771	\$70,696	\$71,621	\$72,778
29	\$70,371	\$71,296	\$72,221	\$73,378
30	\$70,971	\$71,896	\$72,821	\$73,978

The expectation is that employees will receive annual increases of up to 2% of their salary with a 5% longevity bonus increase entering the 4th year of employment at Audubon Schools, subject to approval by the CEO & financial position of the school.

AUDUBON SCHOOLS

Teaching Assistant Salary (Gentilly)				
Years of Service	High School	Associate's Degree or Montessori Credential	Bachelor's Degree	Master's Degree
0	\$26,269	\$27,771	\$28,350	\$29,506
1	\$26,569	\$28,071	\$28,650	\$29,806
2	\$26,869	\$28,371	\$28,950	\$30,106
3	\$27,169	\$28,671	\$29,250	\$30,406
4	\$27,469	\$28,971	\$29,550	\$30,706
5	\$27,769	\$29,271	\$29,850	\$31,006
6	\$28,069	\$29,571	\$30,150	\$31,306
7	\$28,369	\$29,871	\$30,450	\$31,606
8	\$28,669	\$30,171	\$30,750	\$31,906
9	\$28,969	\$30,471	\$31,050	\$32,206
10	\$29,269	\$30,771	\$31,350	\$32,506
11	\$29,569	\$31,071	\$31,650	\$32,806
12	\$29,869	\$31,371	\$31,950	\$33,106
13	\$30,169	\$31,671	\$32,250	\$33,406
14	\$30,469	\$31,971	\$32,550	\$33,706
15	\$30,769	\$32,271	\$32,850	\$34,006
16	\$31,069	\$32,571	\$33,150	\$34,306
17	\$31,369	\$32,871	\$33,450	\$34,606
18	\$31,669	\$33,171	\$33,750	\$34,906
19	\$31,969	\$33,471	\$34,050	\$35,206
20	\$32,269	\$33,771	\$34,350	\$35,506
21	\$32,569	\$34,071	\$34,650	\$35,806
22	\$32,869	\$34,371	\$34,950	\$36,106
23	\$33,169	\$34,671	\$35,250	\$36,406
24	\$33,469	\$34,971	\$35,550	\$36,706
25	\$33,769	\$35,271	\$35,850	\$37,006
26	\$34,069	\$35,571	\$36,150	\$37,306
27	\$34,369	\$35,871	\$36,450	\$37,606
28	\$34,669	\$36,171	\$36,750	\$37,906
29	\$34,969	\$36,471	\$37,050	\$38,206
30	\$35,269	\$36,771	\$37,350	\$38,506
The expectation is that employees will receive annual increases of up to 2% of their salary with a 5% longevity bonus increase entering the 4th year of employment at Audubon Schools, subject to approval by the CEO & financial position of the school.				

Audubon Schools Compensation Plan

- 1. Desired Outcomes** – Creates a compensation plan that is competitive in the New Orleans landscape, reducing risk of turnover, loss of institutional knowledge, and high-quality educators
- 2. Current Context** – Teachers and Teaching Assistants are being compensated less than their peers in other organizations (comparatively to TRSL and non-TRSL schools)
- 3. Competitive Indicators** – Many competing organizations are offering higher starting salaries, longevity bonus, parental leave policies, leadership stipends, and bonuses.

Additional Context – Compensation is important, but we also know that Audubon Schools offers a variety of other elements outside of compensation that make working here desirable. A strong school culture, high academics, collegial environment, autonomy in teaching, and a healthy work life balance are all important aspects of Audubon Schools.

Compensations Plan

- 1.** All Teachers receive \$2500 raise in 24-25
- 2.** All Teaching Assistants receive \$1250 raise in 24-25
- 3.** All Teachers and Teaching Assistants entering year 4 (or who are in or beyond year 4) receive a 5% salary increase.
- 4.** A 2% COLA increase is recommended annually
- 5.** Starting salaries for Teachers and TA's new to the organization will increase 4 steps for teachers and 2.5 steps for TA's from the current salary schedule.

Current Compensation Landscape

Teachers	Median Salary	NOLA Median Salary	Percentile
Audubon Uptown	\$51,247	\$55,250	26 th
Audubon Gentilly	\$55,547	\$55,250	52 nd

Teaching Assistants	Median Salary	NOLA Median Salary	Percentile
Audubon Uptown	\$32,150	\$35,663	36 th
Audubon Gentilly	\$34,971	\$35,663	46 th

Current Compensation Proposal 2024-25 (+\$2500/\$1250)

Teachers	Median Salary	NOLA Median Salary	Approx. Percentile
Audubon Uptown	\$53,747	\$55,250	40 th
Audubon Gentilly	\$58,047	\$55,250	67 th

Teaching Assistants	Median Salary	NOLA Median Salary	Percentile
Audubon Uptown	\$33,400	\$35,663	40 th
Audubon Gentilly	\$36,221	\$35,663	57 th

Current Compensation Proposal 2025-26 (5% Longevity Bonus)

Teachers	Median Salary	NOLA Median Salary	Approx. Percentile
Audubon Uptown	\$56,434	\$55,250	58 th
Audubon Gentilly	\$60,949	\$55,250	80 th

Teaching Assistants	Median Salary	NOLA Median Salary	Percentile
Audubon Uptown	\$35,070	\$35,663	48 th
Audubon Gentilly	\$38,032	\$35,663	74 th

Coversheet

Approve Four Contracts with Mathes Brierre for Architectural and Project Management

Section:	II. Action Items
Item:	B. Approve Four Contracts with Mathes Brierre for Architectural and Project Management
Purpose:	Vote
Submitted by:	
Related Material:	sample MBA contract with OPSB form Owner- Architect.docx Gentilly Auditorium.pdf Broadway Science Lab.pdf Live Oak Playground.pdf Gentilly RR & Elevator Proposal.pdf Mathes Brierre Scope of Work and Fees 2024 03 11.xlsx

ORLEANS PARISH SCHOOL BOARD PROFESSIONAL SERVICES CONTRACT

BE IT KNOWN, the Orleans Parish School Board (hereinafter sometimes referred to as *OPSB*), located at 2401 Westbend Parkway, New Orleans, Louisiana, and Mathes Brierre Architects, A Professional Architectural Corporation, (hereinafter sometimes referred to as *Architect or Contractor*), located at 201 St. Charles Street, New Orleans, LA 70170, do hereby enter into a contract under the following terms and conditions.

1. Scope of Services

Architect hereby agrees to furnish the following design services for

Building: _____

Scope: _____

Address: _____

- ***Specific goals and objectives:***
 - Refer to **Exhibit Letter Proposal**.
- ***Deliverables:***
 - Provide Design document within (20) business days of Notice to Proceed.
 - Provide Construction document for Owner review within (20) business days of receipt of Owners review of Design Document.
 - Provide Final Construction Documents to Owner within (10) business days of receipt of Owner review comments of Construction Review Document.
 - File for permit, administer advertised bidding phase, provide Construction Administration services.
 - Documents shall be provided in CAD format as described in Article 9. Ownership below.
- ***Performance Measures:*** Specific activities to be carried out include:
 - Visit site as necessary to field verify all necessary conditions for design phase.
 - Administration of bidding phase shall include but not be limited to pre-bid meeting, issuing all required Addenda, preparation of all AIA documents necessary to complete project.
 - Construction Administration phase to include but not be limited to the following:
 - Pre-construction meeting and minutes.
 - Review and approve the schedule of values.
 - Review, log, manage the shop drawing process.

- Review all manage RFI process in timely manner.
 - Manage COR (Change Order Request) and CO (Change Order) process.
 - Prepare weekly Field Report with photos to document work in progress.
 - Attend weekly or bi-weekly OAC meeting.
 - Review and certification of Contractor Payment Applications.
 - Prepare document for Substantial Completion.
 - Manage project “close-out” process.
 - Prepare document for Final Acceptance/Completion.
- Architect/Engineer shall promptly inform OPSB of known deviations from the Contract Documents during construction. The Architect/Engineer shall interpret and decide matters concerning performance under, and requirements of, the Contract Documents, upon written request of OPSB or the General Contractor. Such interpretations and decisions by the Architect/Engineer shall be consistent with the intent of, and reasonably inferred from, the Contract Documents.
 - Architect/Engineer will provide notice to OPSB prior to proceeding on any part of the terms they feel are limited and will require added cost for services.
- **Monitoring Plan:** Meetings, conference calls, email discussions or field visits as required with the Contractor to monitor progress.
 - **Exclusions:**
 - Additional scope as directed by the owner.
 - Project manual Divisions 0 and 1 specifications by Owner.
 - The Engineer shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous or toxic substances in any form at the Project Site.

2. Payment Terms

The Scope of Services shall be completed and billed upon completion of each phase as identified in **Exhibit B** with a percentage of construction fee of \$ _____ (WORD NUMBERS). The OPSB will be notified once the fees have reached this amount and no additional work shall be executed without prior OPSB permission. Refer to **Exhibit C** for hourly rates identified and to be used if additional services have been agreed upon by OPSB.

Costs for all normal project overhead expenses (i.e. desktop printing, reproduction, reproducible, telephone calls, travel to the project site, and office supplies) are included in the lump sum not to exceed fee. All reimbursable reasonable out-of-pocket expenses incurred by the Contractor will be invoiced at cost + 10% and must not exceed **\$1000.00** without prior written Owner approval.

Payment will be made only on approval of the Executive Director of Capital Improvements.

Contracts with services completed by June 30 must submit invoices no later than July 15. Due to funding constraints, funding may be unavailable for payment of services if invoices are not

received by this date.

If progress or completion is obtained to the reasonable satisfaction of the OPSB, payments are scheduled as follows:

Contractor will invoice OPSB per completed phase of work identified in **Exhibit B-Payment Schedule**.

3. Taxes

Contractor hereby agrees that the responsibility for payment of taxes from the funds thus received under this Contract shall be Contractor's obligation and shall be identified under Federal Tax Identification Number 72-0642154.

4. Termination for Cause

The OPSB may terminate this Contract for cause based upon the failure of the Contractor to comply with the terms and/or conditions of the Contract; provided that the OPSB shall give the Contractor written notice specifying the Contractor's failure. If within thirty (30) days after receipt of such notice, the Contractor shall not have either corrected such failure or, in the case which cannot be corrected in thirty (30) days, begun in good faith to correct said failure and thereafter proceeded diligently to complete such correction, then the OPSB may, at its option, place the Contractor in default and the Contract shall terminate on the date specified in such notice. The Contractor may exercise any rights available to it under Louisiana law to terminate for cause upon the failure of the OPSB to comply with the terms and conditions of this contract; provided that the Contractor shall give the OPSB written notice specifying the OPSB's failure and a reasonable opportunity for the OPSB to cure the defect.

5. Termination for Convenience

The OPSB may terminate the Contract at any time by giving thirty (30) days written notice to the Contractor. The Contractor shall be entitled to payment for deliverables in progress, to the extent work has been performed satisfactorily.

6. Insurance

Contractor shall maintain insurance during the entire term of the contract and any extensions and shall be of the following forms and limits:

1. Workers' Compensation insurance in accordance with Louisiana Revised Statutory requirements;
2. Employer's Liability insurance with a combined single limit of not less than \$500,000 for each claim, incident, or occurrence;
3. Automobile Liability Insurance, for any motor vehicle driven during the course of providing services under this Contract, with a combined single limit of not less than \$500,000 for each occurrence for bodily injury and property damage; and

4. Commercial General Liability, on an occurrence basis, with a combined single limit of not less than \$1,000,000 for each occurrence for bodily injury and property damage.
5. Professional Liability covering negligent act, errors, and omissions in the performance of professional services with policy limits of not less than \$1,000,000 per claim and \$1,000,000 in the aggregate.

All policies of insurance required herein shall be written by insurance companies licensed to conduct the business of insurance in Louisiana, and acceptable to OPSB, and shall carry the provision that the insurance will not be cancelled or materially modified without thirty (30) days prior written notice to OPSB. The certificates of insurance shall list OPSB as an additional insured.

7. Indemnification

Neither party shall be liable for any injuries incurred by the other party or any of the other party's employees or agents during the performance of its duties as outlined in this Contract. Each party agrees to indemnify, hold harmless and defend the other party, its officers, agents, and employees from any and against all claims, liabilities, damages, losses, judgments, charges, expenses (including attorneys' fees) and/or causes of action out of any alleged negligence or misconduct of the indemnifying party and for which the other party, its agents, servants or employees are alleged to be liable.

Each party further agrees to indemnify, hold harmless and defend the other party, its agents, servants and employees from and against any claim, demand, liability, loss, charges, expenses (including attorneys' fees) and/or causes of action of whatever kind or nature arising out of any misconduct of the indemnifying party not included in the paragraph above and for which the other party, its agents, servants or employees are alleged to be liable.

8. Independent Contractor

Contractor hereby expressly agrees and acknowledges that he/she is an Independent Contractor as defined in LSA-R.S. 23:1021(7), and meets all of the requirements contained in Subsections I, II and III of LSA-R.S. 23:1472(12)(E). As such, it is specifically agreed and understood that OPSB shall not be liable to Contractor, his/her agents, employees, sub-contractors, servants and/or any other person performing services under this Agreement for any benefits, contributions or coverage under the Workers' Compensation Laws of the State of Louisiana. It is further expressly agreed and understood that OPSB shall not be a statutory employer with respect to Contractor's agents, employees, sub-contractors, servants and/or any other person performing services under this Agreement and, as such, shall not be liable to any of them for damages of any nature or kind, including attorney's fees and costs, any or all of them may sustain as a result of performing the services specified herein or otherwise. Neither Contractor, nor his/her agents or employees shall be considered employees of OPSB for the purpose of unemployment compensation coverage, the same being employees of OPSB for the purpose of unemployment compensation coverage, the same being hereby expressly waived and excluded by the parties hereto. OPSB is interested only in the result obtained under this Agreement and the manner and means of conducting the work are under the sole control of Contractor in accordance with the terms hereof. None of the benefits provided by OPSB to its employees are available from OPSB to the employees, agents or servants

of Contractor. Contractor will be solely and entirely responsible for his/her acts and for the acts of his/her agents, employees, servants and sub-contractors during the performance of this Agreement.

9. Ownership

Any records, reports, documents, materials, or products created or developed under this contract shall be the property of the OPSB as outlined in Universal Citation: LA Rev Stat § 38:2317. Digital data files of all Computer Aided Design (CAD) drawing files are due to OPSB as part of Contract Document (CD) submission. Files are to be submitted in native format they were created, in addition, each sheet shall be exported in “.dwg” format. All identification of Contractor name on title block shall be removed prior to turnover to OPSB. Any work undertaken by Contractor pursuant to this contract shall be work made for hire, and the contractor hereby transfers and assigns to the OPSB any intellectual property rights, including but not limited to the copyright of any records, reports, documents, materials or products created or developed by Contractor in connection with the performance of this contract. No records, reports, documents, materials or products created or developed under this contract can be distributed free or for profit without explicit written approval from the OPSB.

10. Assignment of Contract

Contractor shall not assign any interest in this contract by transfer, novation, or assignment, without prior written consent of the OPSB. This provision shall not be construed to prohibit Contractor from assigning his bank, trust company, or other financial institution any money due or to become due from approved contracts without such prior written consent. Notice of any such assignment or transfer shall be furnished promptly to the OPSB.

11. Right to Audit

It is hereby agreed that the OPSB and/or other auditors representing OPSB shall have the option of auditing all accounts or records of Contractor which relate to this Contract. Copies of audits may be forwarded by the OPSB to the funding source of this contract, including but not limited to the State or Federal government.

12. Term of Contract

This Contract shall begin upon notice to proceed and shall terminate no later than 24 months following the notice to proceed. The effective date of this Contract may be extended only if an amendment to that effect is duly executed by the contracting parties and approved by the necessary authorities prior to said termination date. If either party informs the other that an extension of this Contract is deemed necessary, an amendment may be prepared by OPSB and forwarded to the other party for appropriate action by the other party. Said amendment is to be returned to OPSB with appropriate information and signatures not less than fifteen (15) days prior to termination date. Upon receipt of the amendment, it will be forwarded to the necessary authorities for their approval.

Notwithstanding the foregoing, in no event shall the total term of this Contract, including extensions hereto, be for a period of more than one (2) years.

13. Fiscal Funding

The continuation of this Contract is contingent upon the appropriation of funds to fulfill the requirements of this Contract. If sufficient monies are not appropriated to provide for the continuation of the Contract, or if such appropriation is reduced to prevent the total appropriation for the year from exceeding revenues for that year, or for any other lawful purpose, and the effect of such reduction is to provide insufficient monies for the continuation of the contract, the contract shall terminate on the date of the beginning of the first fiscal year for which funds are not appropriated.

14. Discrimination Clause

Contractor agrees to abide by the requirements of the following as applicable:

- Title VI and VII of the *Civil Rights Act of 1964*, as amended by the *Equal Opportunity Act of 1972*
- *Federal Executive Order 11246*
- *Federal Rehabilitation Act of 1973*, as amended
- *Vietnam Era Veteran's Readjustment Assistance Act of 1974*
- *Age Act of 1975*
- *Americans with Disabilities Act of 1990*

The Contractor agrees not to discriminate in its employment practices, and will render services under this Contract without regard to race, color, religion, sex, sexual orientation, national origin, veteran status, political affiliation, or disabilities.

Any act of discrimination committed by the Contractor or failure to comply with these statutory obligations when applicable shall be grounds for termination of this Contract.

15. Compliance Statement

By executing this contract, Contractor certifies that Contractor has conducted, with due diligence, an examination of its business relationships and affairs and to the best of Contractors knowledge, information and belief, Contractor is not prohibited from entering into this contract by La. R.S. 42:1113. Contractor further acknowledges that a violation of La. R.S. 42:1113 shall be grounds for termination of this contract for convenience.

16. Debarment and Suspension Clause

Contractor receiving individual awards hereby certifies that the organization and its principals are not suspended or debarred from any Federal or State program.

17. Confidentiality

This contract is entered into by Contractor and the OPSB in accordance with the provisions of the Louisiana Revised Statute 17:3913, et seq., the Family Educational Rights and Privacy Act, 20 U.S.C. Section 1231(g), et seq., (FERPA) and the Individuals with Disabilities Education Act, 20 U.S.C. Section 1400, et seq., (IDEA). Contractor hereby acknowledges that all documents which

include personally identifiable information contained in or derived from a student's education records are deemed confidential pursuant to La.R.S. 17:3913, et seq., FERPA and IDEA. Contractor agrees not to re-disclose any such personally identifiable information without the prior written consent of the student's parent or the student, in the case of students who have reached the age of majority, or unless re-disclosure is otherwise authorized by law. Contractor agrees to return all documents deemed confidential pursuant to La.R.S. 17:3913, et seq., FERPA and/or IDEA to the OPSB at the conclusion of this contract.

If this contract entails the collection, disclosure and/or use of student personally identifiable information or data, then the parties to this contract shall execute the Addendum to Contract and the terms and conditions contained in said Addendum to Contract are incorporated herein by reference.

18. Collections Fees

If Contractor invoices the OPSB, and OPSB pays Contractor, for work not done or for work not done in accordance with this contract, or if the OPSB for any reason pays Contractor any amount not actually owed by OPSB to Contractor pursuant to this contract, or if Contractor owes money to the OPSB for any reason whatsoever as a result of this contract, the OPSB may refer this matter to an attorney for collection. If the OPSB does refer this matter to an attorney, Contractor agrees to pay, in addition to the debt owed to the OPSB, the OPSB's reasonable attorney's fees, up to a maximum fee of thirty-three and one-third percent (33 1/3%) of Contractor's debt.

19. Jurisdiction, Venue and Governing Law

Exclusive jurisdiction and venue for any and all suits between the OPSB and Contractor arising out of, or related to, this contract shall be in the Civil District Court, Parish of Orleans, State of Louisiana. The laws of the State of Louisiana, without regard to Louisiana law on conflicts of law, shall govern this contract.

IN WITNESS WHEREOF, the parties have executed this Agreement as of this _____ day of _____, 2022.

WITNESSES' SIGNATURES

AUDUBON SCHOOLS

Authorized Representative Signature

Authorized Representative Name (Print)

Title

Date

WITNESSES' SIGNATURES

CONTRACTOR

Angela Morton

Authorized Representative Name (Print)

Principal

Title

Date

Telephone: 504.586.9303

EXHIBIT 'A'

THE BUILDING PROGRAM

PROJECT NO.: 23-FAC-0029

AS PREPARED BY:

Orleans Parish School Board
New Orleans, Louisiana

FOR:

Fredrick Douglas High School
2820 St. Claude Street
New Orleans, LA 70117

October 31, 2022

The scope of this Project includes extensive repairs to the building envelope, including but not limited to:

- Replace existing fire alarm system in the classroom building including the main panel and all fire alarm devices.
- Replacement of existing air-cooled chiller with communication to the existing BAS system.
- Existing fire alarm survey (additional services)

The design shall be in accordance with the NOLA Public Schools/OPSB Facilities Performance Standards, dated March 2021.

This Exhibit 'A' and the NOLA Public Schools/OPSB Facility Performance Standards are hereby made part of this Contract.

This Project will be administered by the Orleans Parish School Board and the Designer is required to be familiar with its requirements.

Mathes Brierre

A R C H I T E C T S

Project: Audubon Gentilly
Auditorium Classroom Conversion
4720 Painters Street
New Orleans, LA 70122

February 18, 2024

Subject: Bids Bonds and Contracts-
Letter of Proposal
Project Number 12356

Ms. Alisa Dupre
Audubon Schools
428 Broadway St
New Orleans, LA 70118

Dear Alisa,

Reference is made to your request that we furnish a fee proposal for architecture and engineering services for the above captioned project.

We understand the scope of work to renovate the existing first floor auditorium space into 4 classrooms to create the new Arts- courtyard collaborative environment for dance, music, art, and French language classes.

Our current preliminary estimate of cost is \$585,833. We propose therefore for architectural and engineering services to utilize the state fee formula with a renovation factor of 1.10 and a modification factor 1.10, therefore providing a fee of 10.1893% of construction cost, or \$59,162. This fee would remain fixed as long as the scope of the project remained consistent with the original scope, and the construction bids were close to estimate. If significant adjustments to scope are made, we would reserve the right to propose additional services.

We anticipate reimbursable expenses not to exceed \$3,000, which shall be invoiced at cost x 1.1 and could include:

1. Reproduction of drawings as requested by the Owner
2. Postage and Handling of drawings, specifications, reproductions
3. Permit fees, such as any small State Fire Marshal Fees.
4. Travel to the jobsite with milage costs.

Fee Summary

Architectural& Engineering fees	\$59,162
Reimbursable Expenses	\$ 3,000

Fee total	\$62,162
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*to be adjusted if the scope of work changes

February 18, 2024
Audubon Gentilly Terrace Auditorium Classroom Conversion
Page 2

A/E Design Progress will be billed as follows:

Schematic Design	15%
Design Development	20%
Construction Documents	35%
Bidding	05%
Construction Administration	25%

Should Services be required beyond the above Basic Scope of Services, the Architect shall prepare a proposal for Additional Services to be submitted to the Owner prior to any additional work being accomplished. These may include any proposed survey, testing, or other specialized services not explicitly included above.

Mathes Brierre Architects is not responsible for any testing, including licensed surveys, geotechnical testing, or environmental testing. MBA assumes no responsibility for the accuracy of testing results information or services and shall not be liable for errors or omissions therein. Should MBA be required to provide services in obtaining or coordinating compilation of this information, such services shall be charged as Additional Services.

Project Schedule

The owner requires completion of the project for the Fall of 2024 school year. A proposed project schedule is as follows:

Contract Authorization	January, 2024
Schematic, Design Development, Construction Documents	January-February 2024
Bidding & Permitting	March, 2024
Contract Award	April, 2024
Construction Substantial Completion	Anticipated by August, 2024.

This schedule is also contingent upon Owner's and OPSB review and approval of delivered packages.

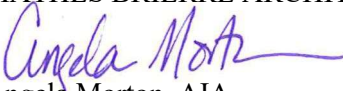
Payment Terms

Services will be billed monthly based upon status of completion, or at the completion of intermediate design phases. Accounts are payable net 30 days from the date of invoice from Mathes Brierre Architects office. Unpaid invoices after 30 days shall be subject to prevailing interest rate charges.

Once you have had an opportunity to review the above please affirm your acceptance in writing and sign the AIA Agreement provided.

Should you have any questions about the above, please do not hesitate to contact me.

Sincerely,
MATHES BRIERRE ARCHITECTS


Angela Morton, AIA
Principal

AMM/amm

Enclosures

Mathes Brierre

ARCHITECTS

Project: Audubon Gentilly
Auditorium Classroom Conversion
4720 Painters Street
New Orleans, LA 70122

February 18, 2024
Revised March 11 2024
(Project Management Services)

Subject: Bids Bonds and Contracts-
Letter of Proposal
Project Number 12356

Ms. Alisa Dupre
Audubon Schools
428 Broadway St
New Orleans, LA 70118

Dear Alisa,

Reference is made to your request that we furnish a fee proposal for architecture and engineering services, and *project management* for the above captioned project.

We understand the scope of work to renovate the existing first floor auditorium space into 4 classrooms to create the new Arts- courtyard collaborative environment for dance, music, art, and French language classes.

Our current preliminary estimate of cost is \$585,833. We propose therefore for architectural and engineering services to utilize the state fee formula with a renovation factor of 1.10 and a modification factor 1.10, therefore providing a fee of 10.1893% of construction cost, or \$59,162. This fee would remain fixed as long as the scope of the project remained consistent with the original scope, and the construction bids were close to estimate. If significant adjustments to scope are made, we would reserve the right to propose additional services.

For project management services, we understand the services to include providing and coordinating with OPSB the following:

1. Completing the facility alterations request.
2. Provide the Architectural contract.
3. Provide advertisement to bid and solicit bids per public bidding laws.
4. Provide a bid tabulation.
5. Provide POs or construction contracts, and copies of permits and inspection reports.
6. Provide certified pay applications/ and contractor invoices.
7. Provide monthly update report to OPSB.
8. Monthly reporting as necessary on project progress to OPSB.

We shall submit all of these documents through the Omnibus sharepoint links, and coordinate with OPSB Facilities & Operations Personnel assigned to the project. We will also provide reporting to the Audubon Schools Facilities group and Board as necessary (to include quarterly board meeting attendance) on the progress of the project and provide a budget update summary. We will also provide coordination with Audubon regarding any onsite movement of furniture or equipment related to this work.

We will provide these project management services for a fee of 9% of the current cost of construction, or \$52,650 This fee will remain fixed provided the total project duration and reporting period does not exceed

February 18, 2024
March 11, 2024 Revised

Audubon Gentilly Terrace Auditorium Classroom Conversion
Page 2

5 months. It is anticipated this fee will be billed in monthly installments. Should this timeframe extend, we will provide an updated fee schedule based on a monthly expenditure.

We anticipate reimbursable expenses not to exceed \$3,000, which shall be invoiced at cost x 1.1 and could include:

- 1. Reproduction of drawings as requested by the Owner
- 2. Postage and Handling of drawings, specifications, reproductions
- 3. Permit fees, such as any small State Fire Marshal Fees.
- 4. Travel to the jobsite with milage costs.

Fee Summary

Architectural& Engineering fees	\$59,162
Project Management Fees	\$52,650 Hourly NTE
Reimbursable Expenses	\$ 3,000
Fee total	\$114,812

*to be adjusted if the scope of work changes

A/E Design Progress will be billed as follows:

Schematic Design	15%
Design Development	20%
Construction Documents	35%
Bidding	05%
Construction Administration	25%

Should Services be required beyond the above Basic Scope of Services, the Architect shall prepare a proposal for Additional Services to be submitted to the Owner prior to any additional work being accomplished. These may include any proposed survey, testing, or other specialized services not explicitly included above.

Mathes Brierre Architects is not responsible for any testing, including licensed surveys, geotechnical testing, or environmental testing. MBA assumes no responsibility for the accuracy of testing results information or services and shall not be liable for errors or omissions therein. Should MBA be required to provide services in obtaining or coordinating compilation of this information, such services shall be charged as Additional Services.

Project Schedule

The owner requires completion of the project for the Fall of 2024 school year. A proposed project schedule is as follows:

Contract Authorization	January, 2024
Schematic, Design Development, Construction Documents	January-February 2024
Bidding & Permitting	March, 2024
Contract Award	April, 2024
Construction Substantial Completion	Anticipated by August, 2024.

This schedule is also contingent upon Owner’s and OPSB review and approval of delivered packages.

February 18, 2024
March 11, 2024 Revised
Audubon Gentilly Terrace Auditorium Classroom Conversion
Page 3

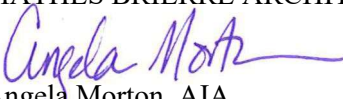
Payment Terms

Services will be billed monthly based upon status of completion, or at the completion of intermediate design phases. Accounts are payable net 30 days from the date of invoice from Mathes Brierre Architects office. Unpaid invoices after 30 days shall be subject to prevailing interest rate charges.

Once you have had an opportunity to review the above please affirm your acceptance in writing and sign the AIA Agreement provided.

Should you have any questions about the above, please do not hesitate to contact me.

Sincerely,
MATHES BRIERRE ARCHITECTS


Angela Morton, AIA
Principal

AMM/amm

Enclosures

February 18, 2024
 March 11, 2024 Revised
 Audubon Gentilly Terrace Auditorium Classroom Conversion
 Page 4

MATHES BRIERRE RATE TABLE ATTACHMENT 2023

Our proposed rate table is as follows:

Principal-in-Charge	\$280.00
Principal, Studio Manager	\$180.00
Senior Project Architect	\$130.00
Architect/Project Designer	\$115.00
Architectural Associate II	\$85.00
Architectural Associate I	\$65.00
Interior Designer	\$100.00
Interior Designer II	\$85.00
Interior Designer Associate	\$65.00
Landscape Architect/Studio Manager	\$140.00
Landscape Architect	\$115.00
Specification Writer	\$160.00
Estimator/Inspector	\$120.00
Project Administration	\$70.00

MATpES BRIERRE RATE TABLE ATTACHMENT 2023

Our proposed rate table is as follows:

Principal-in-Charge	\$280.00
Principal, Studio Manager	\$180.00
Senior Project Architect	\$130.00
Architect/Project Designer	\$115.00
Architectural Associate II	\$85.00
Architectural Associate I	\$65.00
Interior Designer	\$100.00
Interior Designer II	\$85.00
Interior Designer Associate	\$65.00
Landscape Architect/Studio Manager	\$140.00
Landscape Architect	\$115.00
Specification Writer	\$160.00
Estimator/Inspector	\$120.00
Project Administration	\$70.00

EXHIBIT "B"

2023

COMPUTATION OF FEE

PROJECT No.: 12356 PART:

PROJECT NAME: Audubon Gentilly Auditorium Classrooms

FUNDS AVAILABLE FOR CONSTRUCTION (AFC) =

FEE COMPUTATION:

FEE % for calculation = $\frac{46.10}{\text{Log}(\text{AFC}(1975 \text{ BCI}/\text{Current BCI}))}$ = 9.2347%

RENOVATION FACTOR (RF) = 1.100

MODIFICATION FACTOR (MF) = 1.100

FEE = FEE % (AFC(1975 BCI/Current BCI)(Current CPI/1975 CPI)(RF)(MF) =
= \$ **59,692.00**

FEE as a percentage of AFC: 10.1893%

<u>INDICES:</u>		BCI	CPI
1975		1306	53.8
Current	2023	7792	292.7

Professional Liability Insurance Coverage shall be in the amount required by the following schedule or otherwise indicated. No deductible shall be in excess of 5% of the amount of the policy. The prime Designer shall be fully responsible to the Owner for his associates and his professional consultant's work. Responsibility for professional liability coverage for the total project design (including all professional consultants) rests with the prime Designer.

\$585,833

(1-1.25)

(.85-1.15)- Complexity

Unless
designer
responsibility
rests solely

Mathes Brierre

A R C H I T E C T S

Audubon Gentilly Auditorium Renovations

MBA # 12356

3000 SF

1/31/2024

<i>Divisional Description</i>	<i>Subtotal Cost</i>	<i>Cost/TSF</i>	<i>Percent of Total</i>
DIVISION 1 - GENERAL REQUIREMENTS	\$41,240.00	\$13.75	7.32%
DIVISION 2 - DEMOLITION / SITEWORK	\$21,000.00	\$7.00	3.73%
DIVISION 3 - CONCRETE	\$0.00	\$0.00	0.00%
DIVISION 4 - MASONRY	\$0.00	\$0.00	0.00%
DIVISION 5- STEEL	\$0.00	\$0.00	0.00%
DIVISION 6 - CARPENTRY	\$0.00	\$0.00	0.00%
DIVISION 7- THERMAL & MOISTURE PROTECTION	\$0.00	\$0.00	0.00%
DIVISION 8 - DOORS AND WINDOWS	\$9,100.00	\$3.03	1.62%
DIVISION 9 - FINISHES	\$136,776.50	\$45.59	24.28%
DIVISION 10 - SPECIALTIES	\$6,300.00	\$2.10	1.12%
DIVISION 12 - FURNISHINGS	\$0.00	\$0.00	0.00%
DIVISION 14 - CONVEYING DEVICES	\$0.00	\$0.00	0.00%
DIVISION 15 - MECHANICAL	\$210,000.00	\$70.00	37.28%
DIVISION 16 - ELECTRICAL	\$102,000.00	\$34.00	18.11%
	<u>\$526,416.50</u>	<u>\$175.47</u>	<u>93.45%</u>
Insurance	\$3,500.00	\$1.17	0.62%
Builders Risk	\$1,500.00	\$0.50	0.27%
Payment Performance Bond	\$0.00	\$0.00	0.00%
OH&P 6%	\$31,884.99	\$10.63	5.66%
	<u>\$563,301.49</u>	<u>\$187.77</u>	<u>100.00%</u>
CONTINGENCY 4%	<u>\$ 22,532.06</u>		
	\$585,833.55		

Mathes Brierre

A R C H I T E C T S

Project: Audubon Broadway
Classroom Modifications
428 Broadway St
New Orleans, LA 70118

Subject: Bids Bonds and Contracts-
Letter of Proposal
Project Number 12361

March 11 2024
(Project Management Services)

Ms. Alisa Dupre
Audubon Schools
428 Broadway St
New Orleans, LA 70118

Dear Alisa,

Reference is made to your request that we furnish a fee proposal for architecture and engineering services, and project management for the above captioned project.

We understand the scope of work to renovate the existing Science Lab into 2 full size functional classrooms. A gypsum wall will be added and modifications made to all life safety, lighting, and hvac systems in the area. The existing science prep room will be incorporated into the classroom and an existing fume hood removed/ ductwork capped above the ceiling.

Our current preliminary estimate of cost is \$59,300. We propose therefore for architectural and engineering services to provide architectural and engineering services for a fee of \$7,800. This fee would remain fixed as long as the scope of the project remained consistent with the original scope, and the construction bids were close to estimate. If significant adjustments to scope are made, we would reserve the right to propose additional services.

For project management services, we understand the services to include providing and coordinating with OPSB the following:

1. Completing the facility alterations request.
2. Provide the Architectural contract.
3. Provide advertisement to bid and solicit bids per public bidding laws.
4. Provide a bid tabulation.
5. Provide POs or construction contracts, and copies of permits and inspection reports.
6. Provide certified pay applications/ and contractor invoices.
7. Provide monthly update report to OPSB.
8. Monthly reporting as necessary on project progress to OPSB.

We shall submit all of these documents through the Omnibus sharepoint links, and coordinate with OPSB Facilities & Operations Personnel assigned to the project. We will also provide reporting to the Audubon Schools Facilities group and Board as necessary (to include quarterly board meeting attendance) on the progress of the project and provide a budget update summary. We will also provide coordination with Audubon regarding any onsite movement of furniture or equipment related to this work.

We will provide these project management services for a fee of 9% of the current cost of construction, or \$5,141. This fee will remain fixed provided the total project duration and reporting period does not exceed **2 months**. It is anticipated this fee will be billed in monthly installments. Should this timeframe extend, we will provide an updated fee schedule based on a monthly expenditure.

We anticipate reimbursable expenses not to exceed \$1,500 which shall be invoiced at cost x 1.1 and could include:

1. Reproduction of drawings as requested by the Owner
2. Postage and Handling of drawings, specifications, reproductions
3. Permit fees, such as any small State Fire Marshal Fees.
4. Travel to the jobsite with mileage costs.

Fee Summary

Architectural& Engineering fees	\$7,800
Project Management Fees *	\$5,141
Reimbursable Expenses	\$1,500
Fee total	\$14,441

*to be adjusted if the scope of work or duration of project changes

A/E Design Progress will be billed as follows:

Schematic Design	15%
Construction Documents	55%
Bidding	05%
Construction Administration	25%

Should Services be required beyond the above Basic Scope of Services, the Architect shall prepare a proposal for Additional Services to be submitted to the Owner prior to any additional work being accomplished. These may include any proposed survey, testing, or other specialized services not explicitly included above.

Mathes Brierre Architects is not responsible for any testing, including licensed surveys, geotechnical testing, or environmental testing. MBA assumes no responsibility for the accuracy of testing results information or services and shall not be liable for errors or omissions therein. Should MBA be required to provide services in obtaining or coordinating compilation of this information, such services shall be charged as Additional Services.

Project Schedule

We understand it is desired that this work occur in the summer of 2024. We believe construction will take less than 2.5 months to complete and this schedule may be viable depending on the solicitation of pricing from a minimum of 3 contractors.

This schedule is also contingent upon Owner's and OPSB review and approval of delivered packages.

Payment Terms

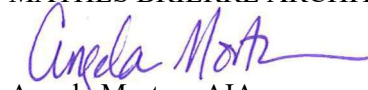
Services will be billed monthly based upon status of completion, or at the completion of intermediate design phases. Accounts are payable net 30 days from the date of invoice from Mathes Brierre Architects office. Unpaid invoices after 30 days shall be subject to prevailing interest rate charges.

March 11, 2024
Audubon Broadway Classroom Renovation
Page 3

Once you have had an opportunity to review the above please affirm your acceptance in writing.

Should you have any questions about the above, please do not hesitate to contact me.

Sincerely,
MATHES BRIERRE ARCHITECTS



Angela Morton, AIA
Principal

AMM/amm

MATHES BRIERRE RATE TABLE ATTACHMENT 2023

Our proposed rate table is as follows:

Principal-in-Charge	\$280.00
Principal, Studio Manager	\$180.00
Senior Project Architect	\$130.00
Architect/Project Designer	\$115.00
Architectural Associate II	\$85.00
Architectural Associate I	\$65.00
Interior Designer	\$100.00
Interior Designer II	\$85.00
Interior Designer Associate	\$65.00
Landscape Architect/Studio Manager	\$140.00
Landscape Architect	\$115.00
Specification Writer	\$160.00
Estimator/Inspector	\$120.00
Project Administration	\$70.00

Mathes Brierre

A R C H I T E C T S

Audubon Broadway Classroom Renovations

MBA # 12361

1285 SF

2/26/2024

<i>Divisional Description</i>	<i>Subtotal Cost</i>	<i>Cost/TSF</i>	<i>Percent of Total</i>
DIVISION 1 - GENERAL REQUIREMENTS	\$3,868.78	\$3.01	6.77%
DIVISION 2 - DEMOLITION / SITEWORK	\$12,015.00	\$9.35	21.04%
DIVISION 3 - CONCRETE	\$0.00	\$0.00	0.00%
DIVISION 4 - MASONRY	\$0.00	\$0.00	0.00%
DIVISION 5- STEEL	\$0.00	\$0.00	0.00%
DIVISION 6 - CARPENTRY	\$0.00	\$0.00	0.00%
DIVISION 7- THERMAL & MOISTURE PROTECTION	\$0.00	\$0.00	0.00%
DIVISION 8 - DOORS AND WINDOWS	\$0.00	\$0.00	0.00%
DIVISION 9 - FINISHES	\$27,300.00	\$21.25	47.80%
DIVISION 10 - SPECIALTIES	\$0.00	\$0.00	0.00%
DIVISION 12 - FURNISHINGS	\$0.00	\$0.00	0.00%
DIVISION 14 - CONVEYING DEVICES	\$0.00	\$0.00	0.00%
DIVISION 15 - MECHANICAL	\$3,000.00	\$2.33	5.25%
DIVISION 16 - ELECTRICAL	\$3,200.00	\$2.49	5.60%
	<hr/>		
	\$49,383.78	\$38.43	86.46%
Insurance	\$2,000.00	\$1.56	3.50%
Builders Risk	\$1,500.00	\$1.17	2.63%
Payment Performance Bond	\$0.00	\$0.00	0.00%
OH&P 6%	\$4,230.70	\$3.29	7.41%
	<hr/>		
	\$57,114.48	\$44.45	100.00%
CONTINGENCY 4%	<hr/>		
	\$ 2,284.58		
	<hr/>		
	\$59,399.06		

Mathes Brierre

A R C H I T E C T S

Project: Audubon Live Oak
Playgrounds and Site Improvements
3128 Constance Street
New Orleans, LA 70115

Subject: Bids Bonds and Contracts-
Letter of Proposal
Project Number 12354

March 11 2024

Ms. Alisa Dupre
Audubon Schools
428 Broadway St
New Orleans, LA 70118

Dear Alisa,

Reference is made to your request that we furnish a fee proposal for architecture and engineering services, and *project management* for the above captioned project. Further reference is made to our previously approved services for master planning totalling \$7,500 for this work.

We understand the scope of work will include the Architectural and engineering services required for complete bidding documents for the work illustrated in the Master Plan. This is inclusive and as detailed in the estimated construction budget and rendered site plans provided to Audubon. Work generally includes playground amenities for this middle school campus and site improvements.

Our current preliminary estimate of cost is \$1,163,964.45. We propose therefore for architectural and engineering services based on a fee of 10% of construction cost, or \$116,396.45. This fee would remain fixed as long as the scope of the project remained consistent with the original scope, and the construction bids were close to estimate. If significant adjustments to scope are made, or the project broken into multiple bidding packages, we would reserve the right to propose additional services.

For project management services, we understand the services to include providing and coordinating with OPSB the following:

1. Completing the facility alterations request.
2. Provide the Architectural contract.
3. Provide advertisement to bid and solicit bids per public bidding laws.
4. Provide a bid tabulation.
5. Provide POs or construction contracts, and copies of permits and inspection reports.
6. Provide certified pay applications/ and contractor invoices.
7. Provide monthly update report to OPSB.
8. Monthly reporting as necessary on project progress to OPSB.

We shall submit all of these documents through the Omnibus sharepoint links, and coordinate with OPSB Facilities & Operations Personnel assigned to the project. We will also provide reporting to the Audubon Schools Facilities group and Board as necessary (to include quarterly board meeting attendance) on the progress of the project and provide a budget update summary. We will also provide coordination with Audubon regarding any onsite movement of furniture or equipment related to this work.

We will provide these project management services for a fee of 9% of the current cost of construction, or \$104,756. This fee will remain fixed provided the total project duration and reporting period does not exceed **6 months**. It is anticipated this fee will be billed in monthly installments. Should this timeframe extend, we will provide an updated fee schedule based on a monthly expenditure.

We anticipate reimbursable expenses not to exceed \$3,000, which shall be invoiced at cost x 1.1 and could include:

1. Reproduction of drawings as requested by the Owner
2. Postage and Handling of drawings, specifications, reproductions
3. Permit fees, such as any small State Fire Marshal Fees.
4. Travel to the jobsite with mileage costs.

We also recommend the owner maintain an approximate \$15,000 budget for site survey work and materials testing during construction, outside of our proposed fees.

Fee Summary

Architectural& Engineering fees	\$116,397	
Project Management Fees	\$104,756	Hourly NTE
Reimbursable Expenses	\$ 3,000	
Fee total	\$224,153	

*to be adjusted if the scope of work changes

A/E Design Progress will be billed as follows:

Schematic Design	15%
Design Development	20%
Construction Documents	35%
Bidding	05%
Construction Administration	25%

Should Services be required beyond the above Basic Scope of Services, the Architect shall prepare a proposal for Additional Services to be submitted to the Owner prior to any additional work being accomplished. These may include any proposed survey, testing, or other specialized services not explicitly included above.

Mathes Brierre Architects is not responsible for any testing, including licensed surveys, geotechnical testing, or environmental testing. MBA assumes no responsibility for the accuracy of testing results information or services and shall not be liable for errors or omissions therein. Should MBA be required to provide services in obtaining or coordinating compilation of this information, such services shall be charged as Additional Services.

Project Schedule

We understand it is desired to complete this work to the extents possible in the summer of 2024, acknowledging some long- lead items like playground equipment may need to be installed at a later date.

We anticipate an 8 -10 week design schedule to complete documents prior to publicly bidding and advertising the work.

March 11, 2024
Audubon Live Oak Playground and Site Proposal
Page 3

This schedule is also contingent upon Owner's and OPSB review and approval of delivered packages.

Payment Terms

Services will be billed monthly based upon status of completion, or at the completion of intermediate design phases. Accounts are payable net 30 days from the date of invoice from Mathes Brierre Architects office. Unpaid invoices after 30 days shall be subject to prevailing interest rate charges.

Once you have had an opportunity to review the above please affirm your acceptance in writing.

Should you have any questions about the above, please do not hesitate to contact me.

Sincerely,
MATHES BRIERRE ARCHITECTS



Angela Morton, AIA
Principal

AMM/amm

Enclosures

MATHES BRIERRE RATE TABLE ATTACHMENT 2023

Our proposed rate table is as follows:

Principal-in-Charge	\$280.00
Principal, Studio Manager	\$180.00
Senior Project Architect	\$130.00
Architect/Project Designer	\$115.00
Architectural Associate II	\$85.00
Architectural Associate I	\$65.00
Interior Designer	\$100.00
Interior Designer II	\$85.00
Interior Designer Associate	\$65.00
Landscape Architect/Studio Manager	\$140.00
Landscape Architect	\$115.00
Specification Writer	\$160.00
Estimator/Inspector	\$120.00
Project Administration	\$70.00

**Audubon
Charter School
Landscape Budget**

Budget for Paving, Built-in Features, Landscaping, Equipment, and Furnishings

Mathes Brierre Architects
By: Suzanne Herzog
2/26/2024

ELEMENT	COST ESTIMATE					
	DESCRIPTION	QTY.	UNIT	UNIT COST	COST	ELEMENT COST
Secret Garden						
	Concrete Pavers - including lunch terrace	2655.0	SQ.FT.	\$ 15.00	\$ 39,825.00	
	Landscape Planting	2488.0	SQ.FT.	\$ 10.00	\$ 24,880.00	
	Trees	6.0	EA	\$ 450.00	\$ 2,700.00	
	Benches - purchased	5.0	EA	\$ 1,500.00	\$ 7,500.00	
	Decorative Fencing - to surround lunch terrace	100.0	LF	\$ 85.00	\$ 8,500.00	
	Picnic Tables - purchased	4.0	EA	\$ 1,800.00	\$ 7,200.00	
	Total Secret Garden				\$ 90,605.00	
Basketball /Mulit Use Sports						
	New Concrete	5,654	SQ.FT.	\$ 14.00	\$ 79,156.00	
	Sports Striping	1	LUMP	\$ 1,500.00	\$ 1,500.00	
	Play Accessories - Goals, etc	1.0	LUMP	\$ 15,000.00	\$ 15,000.00	
	Total Baketball / Mulit Use Sports				\$ 95,656.00	
Amphitheater/Deck						
	Rubber Surfacing	1235.0	SQ.FT.	\$ 20.00	\$ 24,700.00	
	Deck	963.0	SQ.FT.	\$ 60.00	\$ 57,780.00	
	Shade Structure	1.0	LUMP	\$ 25,000.00	\$ 25,000.00	
	Fence/Secure Card Reader	1.0	LUMP	\$ 10,000.00	\$ 10,000.00	
	Landscape Planting	1999.0	SQ.FT.	\$ 10.00	\$ 19,990.00	
	Total Amphitheater/Deck				\$ 137,470.00	
Artificial Turf Play Area						
	Artificial X-Grass Turf	3750.0	SQ.FT.	\$ 15.00	\$ 56,250.00	
	4" 3/4 Minus Aggregate Base for X-Grass	3750.0	SQ. FT	\$ 4.00	\$ 15,000.00	
	Nailer Board for X-Grass	250.0	LF	\$ 20.00	\$ 5,000.00	
	Concrete Curb around perimeter	250.0	LF	\$ 30.00	\$ 7,500.00	
	Landscape Planting	1041.0	SQ.FT.	\$ 10.00	\$ 10,410.00	
	Total Artificial Turf Play Area				\$ 94,160.00	
Play/Fitness Structures						
	Fortress Mulit Climber	1.0	LUMP	\$ 50,080.00	\$ 50,080.00	

*Cost Data includes materials and installation, and approximates contractor markups and taxes.

ELEMENT	DESCRIPTION	QTY.	UNIT	UNIT COST	COST	ELEMENT COST
	Verical Cargo	1.0	LUMP	\$ 15,000.00	\$ 15,000.00	
	Quintuple Steps	1.0	LUMP	\$ 25,000.00	\$ 25,000.00	
	Peg Bridge	1.0	LUMP	\$ 10,000.00	\$ 10,000.00	
	PIP Rubber Surface	2478.0	SQ.FT.	\$ 20.00	\$ 49,560.00	
	Perimeter Border - tuff track	200.0	LIN.FT	\$ 6.00	\$ 1,200.00	
	Concrete Semi Circle Walk	228.0	'SQ.FT.	\$ 14.00	\$ 3,192.00	
	Landscape planting	1331.0	SQ.FT.	\$ 10.00	\$ 13,310.00	
	Shipping	1.0	LUMP	\$ 6,330.00	\$ 6,330.00	
	Installation	1.0	LUMP	\$ 22,850.00	\$ 22,850.00	
	Total Play/Fitness Structures					\$ 196,522.00
Central Spine - Tree Allee						
	Concrete Pavers - vertical spine and horiztional from steps	2582.0	SQ.FT.	\$ 15.00	\$ 38,730.00	
	Allee Trees	12.0	EACH	\$ 350.00	\$ 4,200.00	
	Central Spine/Tree Allee					\$ 42,930.00
Dry Stream Seating Area						
	New Concrete	1351.0	SQ.FT.	\$ 14.00	\$ 18,914.00	
	Paver/Stone Stream	326.0	SQ.FT.	\$ 20.00	\$ 6,520.00	
	Paver Bridge Over Stream	991.0	SQ.FT.	\$ 15.00	\$ 14,865.00	
	Rubber Surfacing	865.0	SQ.FT.	\$ 20.00	\$ 17,300.00	
	Rock Boulder Seating	4.0	EA	\$ 500.00	\$ 2,000.00	
	New Fence Façade Around Mechanical	54.0	LIN.FT.	\$ 75.00	\$ 4,050.00	
	Picnic Tables	4.0	EACH	\$ 1,800.00	\$ 7,200.00	
	Landscape Planting	677.0	SQ.FT.	\$ 10.00	\$ 6,770.00	
	Total Dry Stream Seating Area					\$ 77,619.00
9th Street Entrance						
	New Arch Gate	1.0	LUMP	\$ 15,000.00	\$ 15,000.00	
	Decorative Fencing	100.0	LF	\$ 85.00	\$ 8,500.00	
	Security Card Readers	1.0	LUMP	\$ 4,000.00	\$ 4,000.00	
	Total 9th Street Entrance					\$ 23,500.00
Stormwater						
	Stormwater	4000.0	SQ FT	\$ 15.00	\$ 60,000.00	
	Total Stormwater					\$ 60,000.00

ELEMENT	DESCRIPTION	QTY.	UNIT	UNIT COST	COST	ELEMENT COST
Drainage Improvements						
	Drainage Improvements	1.0	LUMP	\$ 15,000.00	\$ 15,000.00	
	Total Drainage Improvements					\$ 15,000.00
Demolition						
	Remove existing asphalt, trees, etc. approx 20,000 sf	1.0	LUMP	\$ 35,000.00	\$ 35,000.00	
	Total Demolition					\$ 35,000.00
General Conditions						
	Permits	1.0	LUMP	\$ 7,848.00	\$ 7,848.00	
	Insurance and Mobilization	1.0	LUMP	\$ 12,320.00	\$ 12,320.00	
	Bond	1.0	LUMP	\$ 6,500.00	\$ 6,500.00	
	Supervision and Layout	1.0	LUMP	\$ 25,000.00	\$ 25,000.00	
	Total General Conditions					\$ 51,668.00
Subtotal						\$ 920,130.00
Contingency	Fifteen Percent Contingency					\$ 138,019.50
Contractor Overhead and Profit	Ten Percent					\$ 105,814.95
Total Estimated Baseline Cost	Total Estimated Baseline Cost					\$ 1,163,964.45
Design Fee						
	Ten percent					\$ 116,396.45
Survey/Testing Costs	Survey			\$ 10,000.00		
	Testing			\$ 4,000.00		
	Total Survey/Testing Costs					\$ 14,000.00
Total Estimated Cost with Alternates						\$ 1,294,360.90

Mathes Brierre

A R C H I T E C T S

Project: Audubon Gentilly
2nd Floor Restrooms
and Elevator Installation
New Orleans, LA 70115

December 12, 2023

Subject: Bids Bonds and Contracts-
Letter of Proposal
Project Number 12350

Ms. Alisa Dupre
Audubon Schools
428 Broadway St
New Orleans, LA 70118

Dear Alisa,

Reference is made to your request that we furnish a fee proposal for architecture, engineering, and project management services for the above captioned project.

We understand the scope of work is to expand the restroom facilities on the second floor to accommodate both boy's and girls restrooms, with modern and ADA accessible fixtures, install a new elevator at the lobby to access the second floor with ADA accessibility, and also install a back-flow preventor for the building. The cost of the backflow preventor is not currently estimated, but is expected to be a minor portion of the overall construction cost and may fit within our current contingency.

Our Prior cost estimate for this work as estimated and updated in May 2023 is \$772, 035. We propose therefore for architectural and engineering services to utilize the state fee formula with a renovation factor of 1.15 and a modification factor 1.1, therefore providing a fee of 10.4026% of construction cost or \$80,312. This fee will be adjusted based upon the final bid price of the project.

For project management services, we understand the services to include providing and coordinating with OPSB the following:

1. Completing the facility alterations request
2. Provide the Architectural contract
3. Provide advertisement to bid and solicit bids per public bidding laws
4. Provide a bid tabulation
5. Provide POs or construction contracts, and copies of permits and inspection reports.
6. Provide certified pay applications/ and contractor invoices
7. Provide monthly update report to OPSB.
8. Monthly reporting as necessary on project progress to OPSB.

We shall submit all of these documents through the Omnibus sharepoint links, and coordinate with OPSB Facilities & Operations Personnel assigned to the project. We will also provide reporting to the Audubon Schools Facilities group and Board as necessary (to include quarterly board meeting attendance) on the progress of the project and provide a budget update summary. We will also provide coordination with Audubon regarding any onsite movement of furniture or equipment related to this work.

December 12, 2023

Audubon Gentilly Terrace Restrooms and Elevator installation

Page 2

We will provide these project management services for a fee of 9% of the current cost of construction, or \$69,483. This fee will remain fixed provided the total project duration and reporting period does not exceed 13/13

months. It is anticipated this fee will be billed in monthly installments. Should this timeframe extend, we will provide an updated fee schedule based on a monthly expenditure.

We anticipate reimbursable expenses not to exceed \$3,000, which shall be invoiced at cost x 1.1 and could include:

1. Reproduction of drawings as requested by the Owner
2. Postage and Handling of drawings, specifications, reproductions
3. Permit fees, such as any small State Fire Marshal Fees.
4. Travel to the jobsite with milage costs.

Fee Summary

Architectural& Engineering fees	\$80,312 *
Project Management Fees	\$69,483 Hourly NTE
Reimbursable Expenses	\$ 3,000
Fee total	\$152, 795

*to be adjusted at time of final bid based on state fee formula

A/E Design Progress will be billed as follows:

Schematic Design	10%
Design Development	20%
Construction Documents	30%
Bidding	05%
Construction Administration	30%
Close Out Phase	5%

Project management fees will be billed in accordance with our Hourly Rate Tables as a not to exceed amount, on a monthly basis.

Should Services be required beyond the above Basic Scope of Services, the Architect shall prepare a proposal for Additional Services to be submitted to the Owner prior to any additional work being accomplished. These may include any proposed survey, testing, or other specialized services not explicitly included above.

After Schematic Design Phase, an updated cost estimate shall be provided by the design team. If such estimated costs alter the proposed construction budget and affect the anticipated fee, we shall provide an updated fee proposal at this time.

Our office shall provide Additional Services or revisions, after approval by the Owner, on an Hourly Basis in accordance with the current Standard Rates attached to this proposal.

Mathes Brierre Architects is not responsible for any testing, including licensed surveys, geotechnical testing, or environmental testing. MBA assumes no responsibility for the accuracy of testing results information or services

December 12, 2023

Audubon Gentilly Terrace Restrooms and Elevator installation

Page 3

and shall not be liable for errors or omissions therein. Should MBA be required to provide services in obtaining or coordinating compilation of this information, such services shall be charged as Additional Services.

Project Schedule

The owner requires completion of the project for the Fall of 2024 school year. A proposed project schedule is as follows:

Contract Authorization	April 2024
Schematic Design & Survey	March - April 2024
<i>Owner Review, OPSB Review</i>	May 2024
Design Development	June 2024
<i>Owner Review</i>	July 2024
Construction Documents	August 2024
Owner/ OPSB Review	August 2024
Bidding & Permitting	September 2024
Contract Award	October 2024
Construction Substantial Completion	Summer 2025

This schedule is also contingent upon Owner's and OPSB review and approval of delivered packages.

Payment Terms

Services will be billed monthly based upon status of completion, or at the completion of intermediate design phases. Accounts are payable net 30 days from the date of invoice from Mathes Brierre Architects office. Unpaid invoices after 30 days shall be subject to prevailing interest rate charges.

Once you have had an opportunity to review the above please affirm your acceptance in writing and sign the AIA Agreement provided.

Should you have any questions about the above, please do not hesitate to contact me.

Sincerely,
MATHES BRIERRE ARCHITECTS



Angela Morton, AIA
Principal

AMM/amm

Enclosures

MATHES BRIERRE RATE TABLE ATTACHMENT 2023

Our proposed rate table is as follows:

Principal-in-Charge	\$280.00
Principal, Studio Manager	\$180.00
Senior Project Architect	\$130.00
Architect/Project Designer	\$115.00
Architectural Associate II	\$85.00
Architectural Associate I	\$65.00
Interior Designer	\$100.00
Interior Designer II	\$85.00
Interior Designer Associate	\$65.00
Landscape Architect/Studio Manager	\$140.00
Landscape Architect	\$115.00
Specification Writer	\$160.00
Estimator/Inspector	\$120.00
Project Administration	\$70.00
Reproduction Administration	\$45.00

EXHIBIT "B"
2023
COMPUTATION OF FEE

PROJECT No.: MBA no 12350 PART:

PROJECT NAME: Audubon Gentilly Campus
2nd floor Restrooms and new elevator

FUNDS AVAILABLE FOR CONSTRUCTION (AFC) = \$772,036

FEE COMPUTATION:

FEE % for calculation = $\frac{46.10}{\text{Log}(AFC(1975 \text{ BCI}/\text{Current BCI}))}$ = 9.0181%

RENOVATION FACTOR (RF) = 1.150 (1-1.25)

MODIFICATION FACTOR (MF) = 1.100 (.85-1.15)- Complexity

FEE = FEE % (AFC(1975 BCI/Current BCI)(Current CPI/1975 CPI)(RF)(MF) =
 = \$ 80,312.00

FEE as a percentage of AFC: 10.4026%

<u>INDICES:</u>		BCI	CPI
1975		1306	53.8
Current	2023	7792	292.7

Professional Liability Insurance Coverage shall be in the amount required by the following schedule unless otherwise indicated. No deductible shall be in excess of 5% of the amount of the policy. The prime Designer shall be fully responsible to the Owner for his associates and his professional consultant's work. Responsibility for professional liability coverage for the total project design (including all professional consultants) rests solely with the prime Designer.

SCHEDULE
LIMITS OF PROFESSIONAL LIABILITY

<u>Construction Cost</u>	<u>Limit of Liability</u>
0 to \$1,000,000	\$500,000
\$1,000,000 to \$10,000,000	\$1,000,000
\$10,000,000 to \$20,000,000	\$1,500,000
\$20,000,000 to \$50,000,000	\$3,000,000
Over \$50,000,000	To be determined by Owner

SD	15.00%	\$ 12,046.80
DD	20.00%	\$ 16,062.40
CD	35.00%	\$ 28,109.20
B/N	5.00%	\$ 4,015.60
CA	23.00%	\$ 18,471.76
C-O	1.00%	\$ 803.12
Warranty	1.00%	\$ 803.12
	100.00%	
Design Total		\$ 80,312.00
Reimbursables NTE		See Contract
Contract Total NTE		\$ 80,312.00

Mathes Brierre

A R C H I T E C T S

GENTILLY TERRACE-PHASE 3
New Orleans, LA.
Restrooms 2nd floor and Elevator
5/4/2023

Building GSF 4850

<i>Divisional Description</i>	<i>Subtotal Cost</i>	<i>Cost/GSF</i>	<i>Percent of Total</i>
DIVISION 1 - GENERAL CONDITIONS	\$52,070.00	\$10.74	7.76%
DIVISION 2 - DEMOLITION	\$0.00	\$0.00	0.00%
DIVISION 3 - CONCRETE	\$5,000.00	\$1.03	0.74%
DIVISION 5 - METALS	\$19,250.00	\$3.97	2.87%
DIVISION 6 - CARPENTRY	\$22,750.00	\$4.69	3.39%
DIVISION 7 - THERMAL AND MOISTURE PROTECTION	\$2,800.00	\$0.58	0.42%
DIVISION 8 - DOORS AND WINDOWS	\$22,200.00	\$4.58	3.31%
DIVISION 9 - FINISHES	\$165,150.00	\$34.05	24.60%
DIVISION 10 - SPECIALTIES	\$13,550.00	\$2.79	2.02%
DIVISION 14 - CONVEYING DEVICES	\$85,000.00	\$17.53	12.66%
DIVISION 15 - MECHANICAL	\$117,800.00	\$24.29	17.55%
DIVISION 16 - ELECTRICAL	\$67,200.00	\$13.86	10.01%
	\$572,770.00	\$107.36	85.32%
Insurance	\$8,000.00	\$1.65	1.19%
Payment and performance bond	\$3,000.00	\$0.62	0.45%
Overhead and Profit 15 %	\$87,565.50	\$18.05	13.04%
	\$671,335.50	\$127.68	100.00%
Contingency 15%	\$100,700.33		
TOTAL	\$772,035.83		

201 St. Charles Avenue, Suite 4100 New Orleans, LA 70170-4100
504.586.9303 phone. 504.582.1305. fax. architecture@mathesbrierre.com
A Professional Architectural Corporation in Continuous Practice Since 1890

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GENTILLY TERRACE-PHASE 3
New Orleans, LA.

		Building GSF	20527	
5/4/2023		4850		5/4/2023
	Quantity	Unit	Cost/Unit	Elevator 2nd floor RR
DIVISION 2 - DEMOLITION				
Demolition	1	Lsum	\$18,000.00	\$ -
Subtotal Division 2				\$ -
DIVISION 3 - CONCRETE				
Elevator Pit	1	Lsum		\$ 5,000.00
Subtotal Division 3				\$ 5,000.00
DIVISION 5 - METALS				
Elevator Structural Steel	3.5	tons	\$5,500.00	\$19,250.00
Subtotal Division 5				\$ 19,250.00
DIVISION 6 - CARPENTRY				
CARPENTRY	1	Lsum	\$2.00	\$16,500.00
MILLWORK	25	lf	\$250.00	\$6,250.00
Subtotal Division 6				\$22,750.00
DIVISION 7 - THERMAL AND MOISTURE PROTECTION				
Water proofing @ elevator pit	1	Lsum	\$2,800.00	\$2,800.00
Subtotal Division 7				\$2,800.00
DIVISION 8 - DOORS AND WINDOWS				
Wood Doors Hollow Metal Frames/Hardware	12	ea	\$1,850.00	\$22,200.00
Subtotal Division 8				\$22,200.00
DIVISION 9 - FINISHES				
GYPSUM BOARD SYSTEMS - and framing	1	Lsum	\$11.00	\$18,000.00
SHAFT WALL AT ELEVATOR	1	Lsum	\$10.00	\$14,000.00
SHEETROCK AT BATHROOMS	1	Lsum	\$2.00	\$75,000.00
TLE WORK WALLS	1	Lsum	\$9.00	\$23,500.00
TILE WORK FLOORS	1	Lsum	\$9.00	\$7,600.00
ACOUSTICAL CEILINGS NEW 2X2	1	Lsum	\$6.50	\$14,550.00
PAINTING Building Interior	1	Lsum	\$1.90	\$10,000.00
Painting of Doors/Frames	1	Lsum	\$125.00	\$2,500.00
Subtotal Division 9				\$165,150.00

GENTILLY TERRACE-PHASE 3
New Orleans, LA.

		Building GSF	20527	
5/4/2023		4850		5/4/2023
	Quantity	Unit	Cost/Unit	Elevator 2nd floor RR
<u>DIVISION 10 - SPECIALTIES</u>				
Signs	1	Lsum	\$75.00	\$300.00
Toilet Partitions	1	Lsum	\$1,000.00	\$12,000.00
Toilet Accessories	10	ea	\$125.00	\$1,250.00
Subtotal Division 10				\$13,550.00
<u>DIVISION 14 - CONVEYING DEVICES</u>				
LULA 1800 # ELEVATOR	1	ea	\$85,000.00	\$85,000.00
Subtotal Division 14				\$85,000.00
<u>DIVISION 15 - MECHANICAL</u>				
BASIC MECHANICAL REQUIREMENTS	1	Lsum		
PLUMBING	38	ea	\$3,100.00	\$117,800.00
SPRINKLER	1	Lsum	\$4.75	
SPRINKLER PUMP	1	Lsum	\$18,000.00	
Subtotal Division 15				\$117,800.00
<u>DIVISION 16 - ELECTRICAL</u>				
ELECTRICAL WORK	4850	sf	\$12.00	\$58,200.00
FIRE ALARM SYSTEMS	4500	Lsum	\$2.00	\$9,000.00
CCTV CAMERAS /MONITOR	1	Lsum		
Intercom to office	1	Lsum		
Subtotal Division 16				\$67,200.00
				\$520,700.00
		GC		\$52,070.00
		Insurance		\$8,000.00
		PP Bond		\$3,000.00
		OH&P 9%		\$87,565.50
		Total		\$671,335.50

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

Mathes Brierre Scope of Work and Fees 2024 03 11.xlsx