



Vertus HIGH SCHOOL

Vertus High School

Monthly Board Meeting

Published on January 13, 2023 at 3:52 PM EST

Date and Time

Tuesday January 17, 2023 at 4:30 PM EST

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:30 PM
A. Record Attendance		Evan Gallina	1 m
B. Call the Meeting to Order			1 m
C. Approve Minutes	Approve Minutes		2 m
II. Board Training			4:34 PM
A. Topic for the Month	Discuss	Kirsten Barclay	20 m
III. Consent Agenda Items			4:54 PM
A. Month At A Glance	FYI	Levi Bennett	10 m
B. Board Statistics	FYI	Tim Hill	10 m
IV. Finance			5:14 PM

	Purpose	Presenter	Time
A. Budget vs Actual & Cash Flow	Discuss	Amy Brisson	10 m
V. Committee Reporting			5:24 PM
A. Board Committee Structure & Monthly Reporting			5 m
B. Development-Gala	Discuss	Carol Garrett	10 m
VI. Discussion Items			5:39 PM
A. Recruitment Report	Discuss	Levi Bennett	5 m
B. Board Expansion Plan	Discuss	Victoria VanVoorhis	10 m
C. Board Meeting Times	Discuss	Victoria VanVoorhis	5 m
VII. Closing Items			5:59 PM
A. Action Item Review			5 m
B. Adjourn Meeting	Vote		

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Coversheet

Approve Minutes

Section: I. Opening Items
Item: C. Approve Minutes
Purpose: Approve Minutes
Submitted by:
Related Material: 2022_12_20_board_meeting_minutes.pdf



Vertus

HIGH SCHOOL

Vertus High School

Minutes

Monthly Board Meeting

Date and Time

Tuesday December 20, 2022 at 4:00 PM

Directors Present

C. Gantt, C. Garrett, D. Johnson, E. Gallina, F. Johnson, J. O'Connell, S. Ash, V. VanVoorhis

Directors Absent

M. Mandina

Ex Officio Members Present

J. Locey

Non Voting Members Present

J. Locey

Guests Present

A. Brisson, K. Barclay

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

V. VanVoorhis called a meeting of the board of directors of Vertus High School to order on Tuesday Dec 20, 2022 at 4:06 PM.

C. Approve Minutes

F. Johnson made a motion to approve the minutes from.
S. Ash seconded the motion.
Minutes from the November 15th Board Meeting
The board **VOTED** unanimously to approve the motion.

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Coversheet

Month At A Glance

Section: III. Consent Agenda Items
Item: A. Month At A Glance
Purpose: FYI
Submitted by:
Related Material: Month At A Glance January 2023.pdf



Vertus HIGH SCHOOL

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Month at a Glance January 2023

Academics/Character/Career

Winter Celebration

- We closed out the month of December with our winter Celebration. We featured the Vertus Voices of Valor and other musical guests (Roses and Revolutions), Food, toys, Santa, and the Grinch. The gymnasium was packed, and families really enjoyed the festivities that night.
- Select board members adopted Vertus Families for Christmas to assist in bringing some extra joy to those households that may be struggling during this time of year. Students and parents cried tears of joy as we handed out the gifts donated by the board members. This was a great way to end a fun evening.



Student Milestones

- Alumni student hired at RIT as IT Support Manager
- 3 Students earned their driver's license through the Vertus Drivers Ed Program
- Vertus Seniors accepted to NYU, UB, and Brockport
- 20 students starting the YAMTEP Program (Young Adults Manufacturer Training Employment Program)

Operations & Compliance

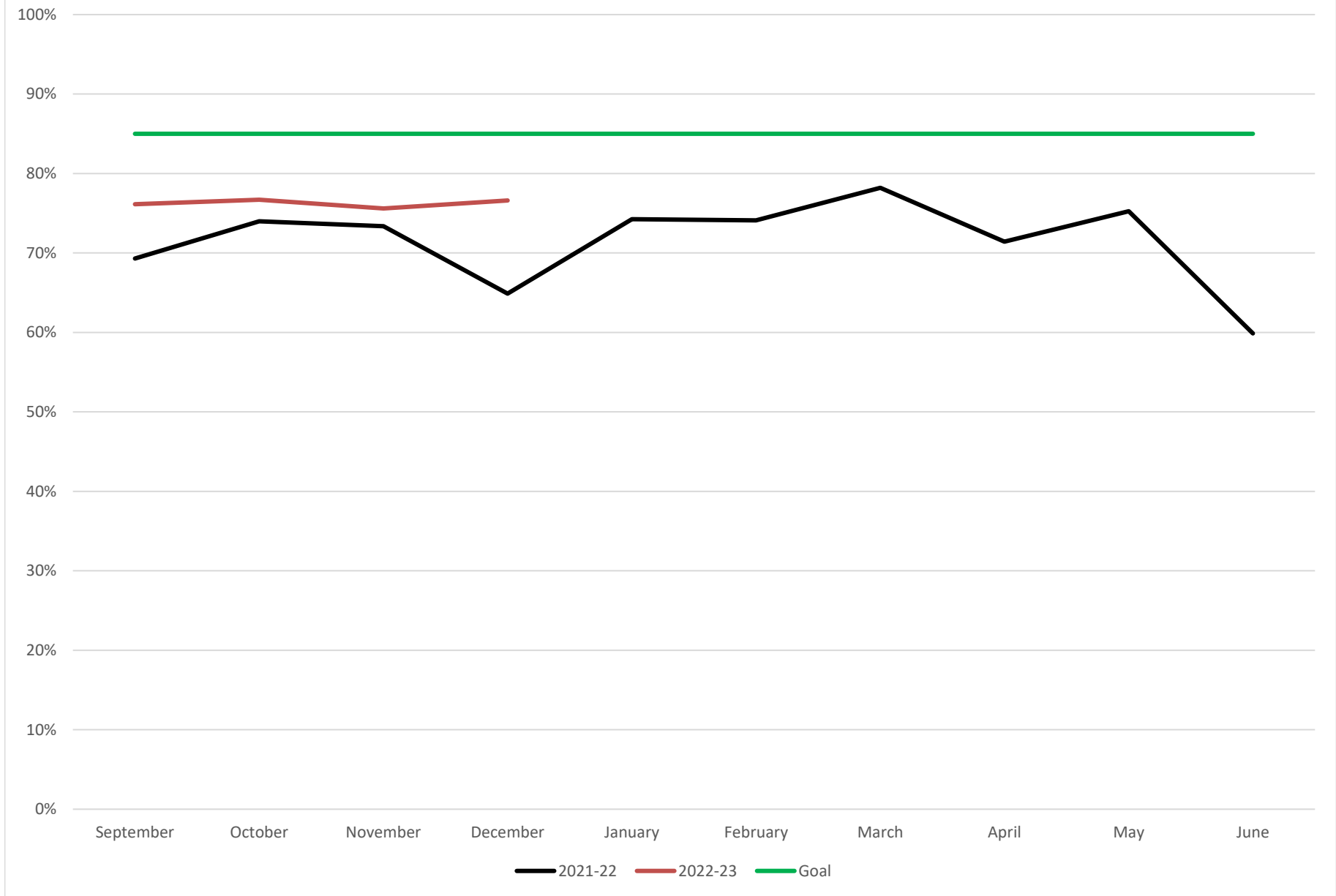
- **Facilities**
 - The floors in the labs were cleaned and waxed over Christmas break.
 - We are currently assessing the flooring throughout the building. Tiles in the center hallway are popping up, and the carpet in the back hallway is in less than stellar condition.
 - We are also assessing space issues. With 319 students, more classroom space is needed to offer a full complement of core classes and electives.
- **Compliance**
 - Our annual ESSA Fiscal Transparency report was submitted.
 - We are preparing to submit our Digital Equity Survey Results per NYS requirement.
 - Our ESSA Accountability Status has changed from TSI (Targeted Support and Improvement-2019-20, 2020-21, 2021-22) to GS (Good Standing/Local Support and Improvement 2022-23)

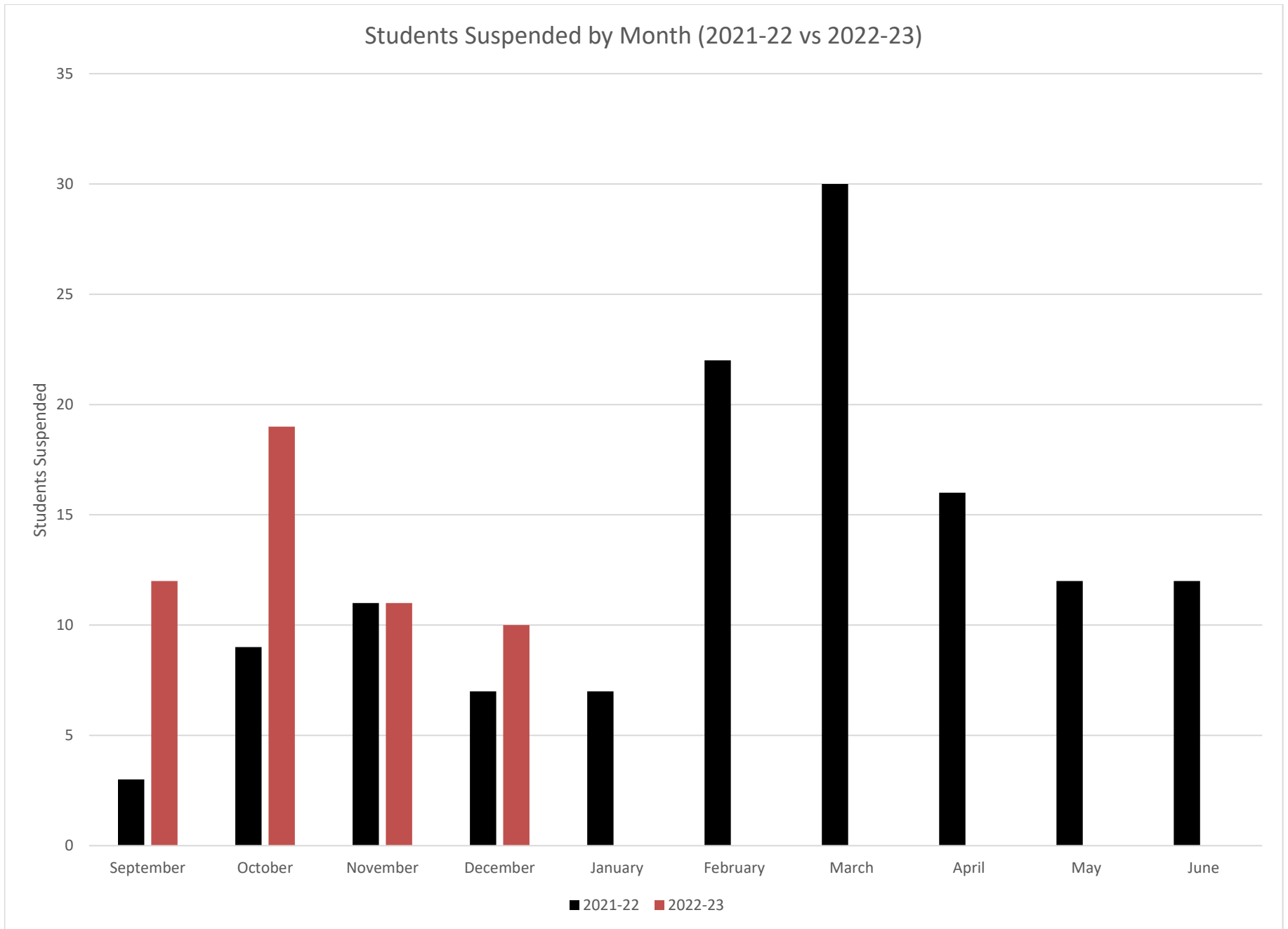
Coversheet

Board Statistics

Section: III. Consent Agenda Items
Item: B. Board Statistics
Purpose: FYI
Submitted by:
Related Material: statisticsattendance12.22.pdf
statisticssuspensions12.22.pdf
Statistics Report_2022.12 (1).pdf
statisticsenrollmentgraph12.22.pdf

Monthly Attendance (2021-22 vs 2022-23)







BOARD STATISTICS

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Start of Year	September	October	November	December	2022-23 Target
<i>School Year data: September through August</i>														
Enrollment	103 ⁽¹⁾	137 ⁽¹⁾	256 ⁽¹⁾	279 ⁽¹⁾	288 ⁽¹⁾	283 ⁽¹⁾	258 ⁽¹⁾	264 ⁽¹⁾	338	322	316	317	317	340
African American	83%	79%	85%	78%	71%	81%	76%	68%	70%	71%	70%	70%	69%	
Hispanic	15%	17%	13%	17%	22%	12%	22%	28%	27%	26%	27%	28%	28%	
White	3%	4%	2%	5%	6%	6%	2%	4%	3%	2%	3%	2%	2%	
Asian	NA	NA	NA	NA	NA	NA	<1%	<1%	0%	0%	<1%	<1%	<1%	
Native American or Alaskan	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%	0%	0%	0%	
Hawaiian/ Pacific Islander	NA	NA	NA	NA	NA	NA	0%	<1%	0%	0%	0%	0%	0%	
Special Education ⁽⁹⁾	23%	26%	23%	22%	19%	28%	33%	30%	NA	NA	NA	NA	29%	20%
ELL	0%	0%	3%	6%	5%	9%	4%	10%	NA	NA	NA	NA	8%	
Attendance - September to June	82.4%	83.3%	86.8%	85.3%	78.8%	80.1%	76.9%	70.0%	49.2%	76.1%	76.7%	75.6%	76.6%	85.0%
Suspensions (Students)	NA ⁽²⁾	87	113	177	207	137	19	129	NA	12	19	11	10	
Expulsions	NA ⁽²⁾	1	1	0	0	0	0	0	NA	0	0	0	0	
Students Enrolled				31	26	43	29	54	109	18	4	7	9	
Graduation Rate (Total Cohort - 4 Year Outcome)	NA	NA	NA	65%	66%	82%	75%	68%	NA	NA	NA	NA	NA	
Credits Earned by Entire Student Body in Edgenuity	153.50	223.50	321.25	773.75	747.75	730.25	1443.5	1005.25	NA	45.75	64	68.25	75.25	
Total Number of Courses Completed	743	1782	3075	5321	4838	4546	5517	2998	NA	121	162	169	176	
Credits Earned by Entire Student Body per Student in Edgenuity	1.5	1.6	1.3	2.8	2.6	2.6	5.6	3.8	NA	0.1	0.2	0.2	0.2	
Total Number of Courses Completed per Student	7.2	13.0	12.0	19.1	16.8	16.1	21.4	11.4	NA	0.4	0.5	0.5	0.6	

<i>Assessment Results</i>														
NWEA Growth - Reading	450%	196%	261%	261%	156%	152% ⁽¹⁰⁾	NA	NA	NA	NA	NA	NA	NA	150%
NWEA Growth - Mathematics	300%	213%	221%	250%	213%	21% ⁽¹⁰⁾	NA	NA	NA	NA	NA	NA	NA	150%
NWEA % Projected Growth Met - Reading	NA	NA	NA	NA	NA	NA	NA	69%	NA	NA	NA	NA	NA	
NWEA % Projected Growth Met - Mathematics	NA	NA	NA	NA	NA	NA	NA	45%	NA	NA	NA	NA	NA	
Regents - Annual Pass Rate - All Exams	NA	100% ⁽³⁾	71% ⁽⁴⁾	67% ⁽⁵⁾	69% ⁽⁶⁾	66% ⁽⁷⁾	NA	58% ⁽¹¹⁾	NA	NA	NA	NA	NA	State Average

<i>Fiscal Year Data: July through June</i>														
Fundraising	\$577,984	\$331,056	\$242,559	\$229,100	\$196,000	\$89,735								\$175,000

⁽¹⁾ As of BEDS Day (October)

⁽²⁾ Discipline data for 2014-15 is not accurate

⁽³⁾ 37 Exams Administered

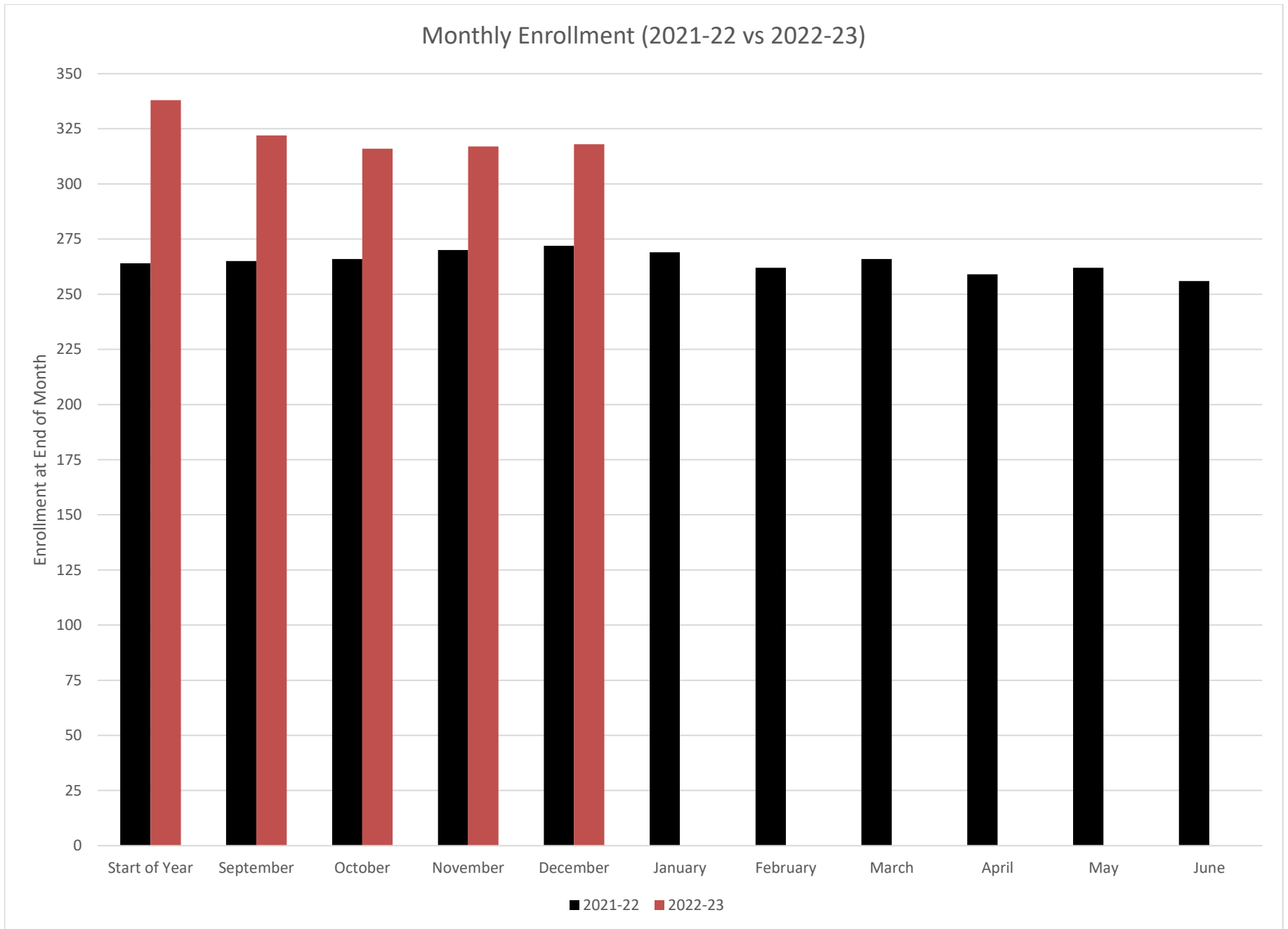
⁽⁴⁾ 164 Exams Administered

⁽⁵⁾ 493 Exams Administered

⁽⁶⁾ 519 Exams Administered

⁽⁷⁾ 259 Exams Administered (June and August Regents were Cancelled)

⁽⁸⁾ "On Track" is the percentage of 3rd and 4th year students who are accumulating credits at a sufficient rate to graduate in four years. The on track percentage does not take into account the number of Regents tests students have passed, which can also impact graduation. This is updated quarterly after classroom credits are awarded.



Coversheet

Budget vs Actual & Cash Flow

Section: IV. Finance
Item: A. Budget vs Actual & Cash Flow
Purpose: Discuss
Submitted by:
Related Material: Budget vs. Actual December Board 12.22.pdf
CashFlow12.22.pdf

Fiscal Year 2022-23 - Budget vs. Actual Report - December 2022 - Accrual Basis							Notes
	Approved	YTD	Projected	Projected	Projected		
	Budget	Total - 12/31/2022	1/1/23 - 6/30/23	Based on Enrollment of 310 Students	Total	Variance	
Revenue							
4100 State Grants							
4101 Per Pupil General Education	4,122,640.00	2,061,320.00	2,061,320.00	284,320.00	4,406,960.00	284,320.00	Increased projection by 20 students.
4102 Per Pupil Special Education	964,500.00	482,250.00	482,250.00	349,784.00	1,314,284.00	349,784.00	Based on current high cost aid computation received.
Total 4100 State Grants	\$ 5,087,140.00	\$ 2,543,570.00	\$ 2,543,570.00	\$ 634,104.00	\$ 5,721,244.00	\$ 634,104.00	
4200 Federal Grants							
4201 IDEA Special Needs	64,000.00	32,000.00	32,000.00	0.00	64,000.00	0.00	
4202 Title I	149,339.00	74,669.50	74,669.50	0.00	149,339.00	0.00	
4203 Title IIA	17,523.00	8,761.50	8,761.50	0.00	17,523.00	0.00	
4204 Title IV	11,201.00	5,600.50	5,600.50	0.00	11,201.00	0.00	
4205 CSP	45,000.00	22,500.00	22,500.00	0.00	45,000.00	0.00	
4206 E-Rate	64,000.00	32,000.00	32,000.00	0.00	64,000.00	0.00	
4210 CRRSA (ESSER II)	0.00	0.00	0.00	0.00	0.00	0.00	
4209 CRRSA (ESSERII)/ARP (ESSER)/CSP	553,653.00	276,826.50	276,826.50	0.00	553,653.00	0.00	
Total 4200 Federal Grants	\$ 904,716.00	\$ 452,358.00	\$ 452,358.00	\$ 0.00	\$ 904,716.00	\$ 0.00	
4300 Contributions & Donations							
4301 Restricted Contributions	0.00	58,894.33	0.00	0.00	58,894.33	58,894.33	Current - \$62,300 - Farash Foundation for student enrichment. Recognize \$20,000 in current year, rest will carryover to the next year.
4302 Unrestricted Contributions	0.00	0.00	0.00	0.00	0.00	0.00	
4303 NGLC Grant	0.00	0.00	0.00	0.00	0.00	0.00	
4304 Farash Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
4304a GRHF Grant	61,167.00	30,583.50	30,583.50	0.00	61,167.00	0.00	
4305 Fundraising	100,000.00	21,974.87	0.00	0.00	21,974.87	-78,025.13	
4306 In-kind Revenue	47,000.00	42,211.78	0.00	0.00	42,211.78	-4,788.22	
Total 4300 Contributions & Donations	\$ 208,167.00	\$ 153,664.48	\$ 30,583.50	\$ 0.00	\$ 184,247.98	-\$ 23,919.02	Fundraising is under budget currently
4400 Fundraising							
4401 Fundraising Events	0.00	0.00	0.00	0.00	0.00	0.00	
Total 4400 Fundraising	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
4500 Interest Income							
4501 Interest Income	0.00	10,044.72	18,000.00	0.00	28,044.72	28,044.72	Since 10/27/22
Total 4500 Interest Income	0.00	10,044.72	18,000.00	0.00	28,044.72	28,044.72	
4600 Other Revenue							
4606 School Store Revenue	0.00	21,101.00	0.00	0.00	21,101.00	21,101.00	
Total 4600 Other Revenue	0.00	21,101.00	0.00	0.00	21,101.00	21,101.00	
Total Revenue	\$ 6,200,023.00	\$ 3,180,738.20	\$ 3,044,511.50	\$ 634,104.00	\$ 6,859,353.70	\$ 659,330.70	
Expenditures							
2200 Misc. Payables							
2201 Loan Payable	0.00	0.00	0.00	0.00	0.00	0.00	
Total 2200 Misc. Payables	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
5000 Compensation							
Total 5100 Administrative Staff	\$ 496,256.00	\$ 249,580.35	\$ 246,675.65	\$ 0.00	\$ 496,256.00	\$ -	Added 1 SPED Teacher and 1 Dean to support increased enrollment.
Total 5200 Instructional Staff	\$ 2,686,389.00	\$ 1,237,155.76	\$ 1,449,233.24	\$ 46,000.00	\$ 2,732,389.00	\$ 46,000.00	
Total 5000 Compensation	\$ 3,182,645.00	\$ 1,486,736.11	\$ 1,695,908.89	\$ 46,000.00	\$ 3,228,645.00	\$ 46,000.00	
Total 5300 Other	\$ 78,000.00	\$ 30,480.00	\$ 47,520.00	\$ 0.00	\$ 78,000.00	\$ -	
Total 5500 Payroll Taxes and Benefits	\$ 288,618.00	\$ 122,217.77	\$ 166,400.23	\$ 4,600.00	\$ 293,218.00	\$ 4,600.00	Added 1 SPED Teacher and 1 Dean to support increased enrollment.

Fiscal Year 2022-23 - Budget vs. Actual Report - December 2022 - Accrual Basis								Notes
	Approved	YTD	Projected	Projected	Projected			
	Budget	Total - 12/31/2022	1/1/23 - 6/30/23	Based on Enrollment of 310 Students	Total	Variance		
Total 5600 Employee Benefits	\$ 326,845.00	\$ 157,625.54	\$ 169,219.46	\$ 0.00	\$ 326,845.00	\$ -		
Total 5700 Retirement & Pension	\$ 82,236.00	\$ 37,090.64	\$ 45,145.36	\$ 0.00	\$ 82,236.00	\$ -		
TOTAL Comp, Taxes, Benefits, Bonus, Retirement	\$ 3,958,344.00	\$ 1,834,150.06	\$ 2,124,193.94	\$ 50,600.00	\$ 4,008,944.00	\$ 50,600.00		
Total 6100 General Administrative	\$ 125,530.00	\$ 63,466.16	\$ 65,563.84	\$ 0.00	\$ 129,030.00	\$ 3,500.00	Underbudgeted remaining payments on old chromebooks.	
Total 6200 Insurance	\$ 72,568.00	\$ 33,034.54	\$ 39,533.46	\$ 0.00	\$ 72,568.00	\$ -	Added \$7,000 for grant writing anticipated to occur before the end of the year. \$6,800 over Due to Single Audit requirement (not budgeted for).	
Total 6300 Professional Services	\$ 229,400.00	\$ 128,392.03	\$ 107,807.97	\$ 12,000.00	\$ 248,200.00	\$ 18,800.00		
Total 6400 Professional Development	\$ 58,000.00	\$ 29,747.71	\$ 28,252.29	\$ 0.00	\$ 58,000.00	\$ -		
Total 6500 Recruitment	\$ 116,000.00	\$ 60,894.78	\$ 55,105.22	\$ 0.00	\$ 116,000.00	\$ -		
Total 6600 Fundraising Expenses/External Relations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	Adding \$5k to Student Uniforms as there has been significant need for assistance (original budget was \$5k). Adding \$13k to Student Rewards based additional enrollment (original budget was \$15k). Added \$10k to post secondary readiness. Summer transportation was higher than budgeted (~\$9,200). Added \$10k for increased expenditures under the Farash Foundation grant.	
Total 7100 Curriculum and Classroom	\$ 380,666.00	\$ 256,052.70	\$ 133,839.30	\$ 28,000.00	\$ 417,892.00	\$ 37,226.00		
Total 7200 Enrichment Programs	\$ 20,000.00	\$ 10,095.70	\$ 9,904.30	\$ 10,000.00	\$ 30,000.00	\$ 10,000.00		
Total 8100 Facility Operations & Maintenance	\$ 702,392.00	\$ 346,259.85	\$ 356,132.15	\$ 0.00	\$ 702,392.00	\$ -		
Total 8200 Technology/Telecommunication Expense	\$ 139,408.00	\$ 81,179.00	\$ 58,229.00	\$ 0.00	\$ 139,408.00	\$ -		
Total 8800 Miscellaneous Expenses	\$ 1,025.00	\$ 4,294.92	\$ 3,269.92	\$ 0.00	\$ 1,025.00	\$ -		
Total 8900 Depreciation Expense & Amortization	\$ 126,000.00	\$ 56,930.10	\$ 69,069.90	\$ 0.00	\$ 126,000.00	\$ -		
Total Operating Expenditures	\$ 5,929,333.00	\$ 2,904,497.55	\$ 3,044,361.45	\$ 100,600.00	\$ 6,049,459.00	\$ 120,126.00		
Total 1500 Fixed Assets	\$ 147,127.00	\$ 175,218.40	\$ 25,906.00	\$ 5,000.00	\$ 206,124.40	\$ 58,997.40	Voted to purchase Van needed for ~\$46k. Added anticipated purchase of 20 Chromebooks for additional students (~\$5k).	
Total revenues	\$ 6,200,023.00	\$ 3,180,738.20	\$ 3,044,511.50	\$ 634,104.00	\$ 6,859,353.70	\$ 659,330.70		
Operating expenses	\$ 5,929,333.00	\$ 2,904,497.55	\$ 3,044,361.45	\$ 100,600.00	\$ 6,049,459.00	\$ 120,126.00		
Depreciation	\$ 126,000.00	\$ 56,930.10	\$ 69,069.90	\$ 0.00	\$ 126,000.00	\$ 0.00		
Fixed assets	\$ 147,127.00	\$ 175,218.40	\$ 25,906.00	\$ 5,000.00	\$ 206,124.40	\$ 58,997.40		
Subtotal	\$ 249,563.00	\$ 157,952.35	\$ 43,313.95	\$ 528,504.00	\$ 729,770.30	\$ 480,207.30		

Fiscal Year 2022-23 - Cash Flow Projection
As of December, 2022

	June 2022 - Actual	July 2022 - Actual	August 2022 - Actual	September 2022 - Actual	October 2022 - Actual	November 2022 - Actual	December 2022 - Actual	January 2023 - Projected	February 2023 - Projected	March 2023 - Projected
East Irondequoit	\$0.00	\$0.00	\$22,581.66	\$0.00	\$0.00	\$11,290.83	\$0.00	\$11,290.83	\$0.00	\$11,290.83
Brighton	\$0.00	\$2,371.33	\$0.00	\$7,045.00	\$4,742.66	\$0.00	\$2,371.33	\$0.00	\$0.00	\$2,371.33
Gates-Chili	\$0.00	\$0.00	\$0.00	\$8,417.41	\$4,396.33	\$9,465.31	\$4,396.33	\$0.00	\$0.00	\$4,396.33
Hilton	\$0.00	\$0.00	\$5,519.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,915.00	\$0.00	\$0.00
Webster	\$0.00	\$0.00	\$0.00	\$2,170.17	\$4,340.34	\$0.00	\$4,340.34	\$0.00	\$0.00	\$2,170.17
Brockport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,328.68	\$0.00	\$2,082.17
Greece	\$23,388.54	\$2,699.33	\$7,681.57	\$20,921.68	\$0.00	\$0.00	\$37,232.20	\$0.00	\$0.00	\$12,553.00
West Irondequoit	\$8,385.07	\$0.00	\$0.00	\$0.00	\$6,262.50	\$0.00	\$2,087.50	\$0.00	\$0.00	\$2,087.50
Rush Henrietta	\$0.00	\$4,692.33	\$4,692.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.16
Penfield	\$0.00	\$0.00	\$0.00	\$0.00	\$11,536.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pittsford	\$0.00	\$2,440.33	\$0.00	\$2,440.33	\$2,440.33	\$0.00	\$2,440.33	\$0.00	\$0.00	\$2,440.33
RCSD	\$0.00	\$542,577.33	\$0.00	\$679,998.67	\$0.00	\$973,796.00	\$0.00	\$599,441.33	\$0.00	\$450,000.00
RCSD SpEd	\$296,675.35	\$0.00	\$0.00	\$0.00	\$0.00	\$487,424.15	\$0.00	\$174,540.56	\$0.00	\$0.00
Federal Grants - 21 - 22	\$0.00	\$0.00	\$15,766.00	\$0.00	\$96,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Grants - 22 - 23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.10	\$40,000.00	\$0.00
IDEA Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,680.10	\$0.00	\$0.00
Summers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E3 Rochester	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Emil Muller Foundation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESSER Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESSER II Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,679.00	\$0.00	\$0.00	\$25,000.00	\$0.00
ESSER III Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$100,000.00
Farash Foundation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$0.00
Fundraising**	\$686.73	\$1,928.55	\$1,672.62	\$19,889.59	\$5,346.01	\$2,004.94	\$21,047.80	\$0.00	\$0.00	\$0.00
McGowan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chaparral Glass	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESL Federal Credit Union	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bill Belichick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USAC Treasury	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$6,776.89	\$0.00	\$0.00	\$0.00
CSP Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Willmott Foundation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Wegman (Rochester Area Community)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Greater Rochester Health Grant	\$61,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STEM Grant	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Refund	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
M&T Interest Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,760.07	\$4,938.64	\$3,000.00	\$3,000.00	\$3,000.00
School Store Revenue	\$0.00	\$1,544.24	\$1,548.50	\$4,825.08	\$3,489.71	\$3,746.34	\$5,080.50	\$2,500.00	\$2,500.00	\$2,500.00
Total Deposits	\$403,302.69	\$563,253.44	\$59,462.18	\$745,707.93	\$138,818.53	\$1,552,166.64	\$153,011.86	\$1,229,274.60	\$70,500.00	\$597,237.82
Total Disbursements	\$638,789.49	\$521,332.39	\$415,408.60	\$550,850.56	\$375,951.64	\$587,107.94	\$487,251.96	\$450,000.00	\$450,000.00	\$450,000.00
Increase (Decrease) In Cash	-\$235,486.80	\$41,921.05	-\$355,946.42	\$194,857.37	-\$237,133.11	\$965,058.70	-\$334,240.10	\$779,274.60	-\$379,500.00	\$147,237.82
Cash, Beginning of Period	\$1,441,583.90	\$1,206,097.10	\$1,248,018.15	\$892,071.73	\$1,086,929.10	\$849,795.99	\$1,814,854.69	\$1,480,614.59	\$2,259,889.19	\$1,880,389.19
Cash, End of Period	\$1,206,097.10	\$1,248,018.15	\$892,071.73	\$1,086,929.10	\$849,795.99	\$1,814,854.69	\$1,480,614.59	\$2,259,889.19	\$1,880,389.19	\$2,027,627.01

Coversheet

Board Committee Structure & Monthly Reporting

Section: V. Committee Reporting
Item: A. Board Committee Structure & Monthly Reporting
Purpose:
Submitted by:
Related Material: Board Committee Structure.pdf



Vertus
HIGH SCHOOL

21 Humboldt Street
Rochester, New York 14609

Tel (585) 747-8911
Fax (585) 254-1251

Board Committee Structure

Committee	Accountability	Community Engagement	Finance	Fundraising	Governance & Nominating
Members	Tory VanVoorhis Calvin Gantt Julie Locey Ben Kadar	Fred Johnson Carol Garrett Deke Johnson Spencer Ash Joe Carter Michael James	Fred Johnson Evan Gallina Jack O’Connell Amy Brisson Julie Locey (as requested)	Evan Gallina Michael Mandina Spencer Ash	Deke Johnson Tory VanVoorhis
Reporting Months	July November March	August November June	Every Month	August January April June	October February
Topics	Regents NWEA Graduation Status Credit Earning	Events Relationships PR	Monthly Review Budget Audit	Events	Board Training New Member

Coversheet

Recruitment Report

Section: VI. Discussion Items
Item: A. Recruitment Report
Purpose: Discuss
Submitted by:
Related Material: January 23 Recruitment Update.pdf

Vertus

Recruiting Update

Currently Enrolled: 320

Strong Leads: 6

New Students enrolled: 12 new students
(since mid-December)

Applications for the 23-24 school year: 25 applications

Trends

- Boost of application coming in from RCSD, Franklin HS. in particular
- Parents are simply looking for a safe place for their kids to go to school
- Parent's coming from out of town are targeting Vertus because of our positive reputation and RCSD's negative one. (These students tend to be academically strong)
- More staff are beginning to refer students

Forecast

- We will see an increase in Latino students. (There has been an uptick in negative reviews coming out of Eugenio... and our current Latino families have been promoting Vertus to their families)
- Community events, parent engagement efforts, and community

cupboards are aiding in family satisfaction, which could boost student retention. These efforts also attract first-time visitors, which helps boost enrollment.

Recent Efforts

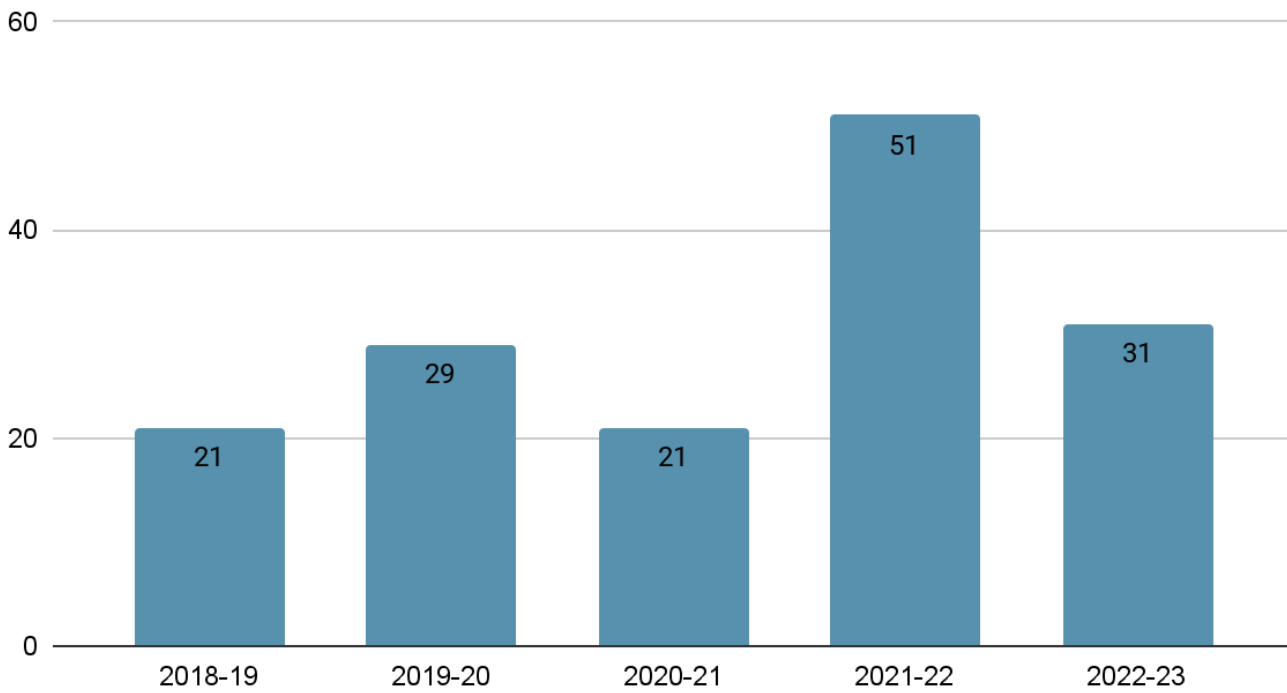
- **Mailing personal personalized letters to RCSD parents with 9th and 10th graders** (*Mailed 60 letters, resulted in 2 students enrolled*)
- Vertus Holiday celebration- brought in between 150-200 attendees
- Currently running ads with Nueva Era Music app. In efforts to boost ELL numbers
- Dropped off flyers to the local library and recs centers
- Social Media postings

Upcoming efforts

- Black History Month Celebration event
- Mass mailing to help recruit current and rising 9th graders
- Staff call a thon
- Invite families of 23-24 school year applicants for tours.
- Recalling the 9th-grade student who previously applied but chose a different school

Reflections

Mid-Year Transfers



2022-2023

■ Applied ■ Enrolled

