



Vertus HIGH SCHOOL

Vertus High School

Monthly Board Meeting

Published on December 17, 2022 at 6:10 AM EST

Date and Time

Tuesday December 20, 2022 at 4:00 PM EST

Agenda

	Purpose	Presenter	Time
I. Opening Items			4:00 PM
A. Record Attendance		Evan Gallina	1 m
B. Call the Meeting to Order			1 m
C. Approve Minutes	Approve Minutes		2 m
II. Board Training			4:04 PM
A. Topic for the Month	Discuss	Kirsten Barclay	20 m
III. Consent Agenda Items			4:24 PM
A. Month At A Glance	FYI	Levi Bennett	10 m
B. Board Statistics	FYI	Tim Hill	10 m
IV. Finance			4:44 PM

	Purpose	Presenter	Time
A. Budget vs Actual & Cash Flow	Discuss	Amy Brisson	10 m
V. Committee Reporting			4:54 PM
A. Board Committee Structure & Monthly Reporting			5 m
VI. Discussion Items			4:59 PM
A. Recruitment Report	Discuss	Levi Bennett	5 m
VII. Closing Items			5:04 PM
A. Action Item Review			5 m
B. Adjourn Meeting	Vote		

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Coversheet

Approve Minutes

Section: I. Opening Items
Item: C. Approve Minutes
Purpose: Approve Minutes
Submitted by:
Related Material: 2022_11_15_board_meeting_minutes.pdf



Vertus HIGH SCHOOL

Vertus High School

Minutes

Board Meeting

Date and Time

Tuesday November 15, 2022 at 4:00 PM

Directors Present

C. Gantt (remote), E. Gallina, F. Johnson, J. O'Connell, M. Mandina, V. VanVoorhis

Directors Absent

C. Garrett, D. Johnson, S. Ash

Guests Present

A. Brisson, J. Locey, K. Barclay, L. Bennett, T. Hill

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

V. VanVoorhis called a meeting of the board of directors of Vertus High School to order on Tuesday Nov 15, 2022 at 4:06 PM.

C. Approve Minutes

J. O'Connell made a motion to approve the minutes from Board Meeting on 10-25-22.

M. Mandina seconded the motion.

The board **VOTED** unanimously to approve the motion.

II. Finance

A. Budget vs Actual & Cash Flow

B.

Cost of Living

J. O'Connell made a motion to approve up to \$21,000 of the approved \$50,000 bonus allocation in the budget to be deployed in December for a cost of living bonus for all returning staff.

M. Mandina seconded the motion.

The board **VOTED** unanimously to approve the motion.

III. Closing Items

A. Action Item Review

B. Adjourn Meeting

E. Gallina made a motion to Adjourn the meeting.

V. VanVoorhis seconded the motion.

The board **VOTED** unanimously to approve the motion.

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Coversheet

Month At A Glance

Section: III. Consent Agenda Items
Item: A. Month At A Glance
Purpose: FYI
Submitted by:
Related Material: Month At A Glance December 2022.pdf



Vertus HIGH SCHOOL

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Month at a Glance December 2022

Academics/Character/Career

"Day of Thanks" Giveaway

- Families flooded the foyer to wait for us to open up
- Gave away food boxes, hot meals, diapers, hygiene products, wipes, hats, gloves, clothes, and shoes.
- Guests who shared the Vertus Facebook post were able to win a \$10 gift card instantly (donated by Wegmans), and additional shares were put into a raffle to win a new Air Fryer. The Vertus page was tagged in over 68 posts that day.



1st Tournament of Champions

- We had the 1st Tournament of Champions event of the year to kick off the basketball season. All students received a free Vertus T-shirt and were able to wear shoes. This was great for student morale, and parents were glad to see their son enjoy a day at Vertus.



Family Night

- Fall family night was a success as we closed out the 1st marking period. Parents came to meet with preceptors and teachers to discuss student behavior and academic progress. We also offered free chic-fil-a and haircuts courtesy of the REOC barbering program. We had 57% attendance on the day of. Up from our average of 40%.



Rochester Education Foundation Donations

- We received a generous donation of gently used instruments from the REF. Amy Stein made the process extremely easy and wants to continue a relationship to let me know when donations are brought in that fit our needs. We received:
 - 3 Trumpets
 - 3 Trombones
 - 2 Flutes
 - 2 Clarinets
 - 1 Keyboard
 - 1 Upright Bass
 - 2 Electric and 2 Acoustic Guitars
 - 2 Electric Bases

Operations & Compliance

- Facilities
 - The floors will be cleaned and waxed over Christmas break.
 - A video system was installed in the gymnasium, allowing us to live stream home games.
 - We are currently assessing the flooring throughout the building. Tiles in the center hallway are popping up, and the carpet in the back hallway is in less than stellar condition.
 - We are also assessing space issues. With 319 students, more classroom space is needed to offer a full complement of core classes and electives fully.
- Compliance
 - Several mandatory reports have been submitted in the past month. The annual immunization survey, the 2022-23 Consolidated application for ESSA-funded programs, our IDEA grant, and our Program Facts reporting.
 - Due December 30 is our annual ESSAA Fiscal Transparency report.
 - We submitted our single audit to the federal audit clearinghouse with the aid of MMB, and it was accepted.
 - DKB has submitted all the necessary documentation for the filing of our 990, which is due in May.

Coversheet

Board Statistics

Section: III. Consent Agenda Items
Item: B. Board Statistics
Purpose: FYI
Submitted by:
Related Material: Statistics Report_2022.11.pdf



BOARD STATISTICS

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Start of Year	September	October	November	2022-23 Target
<i>School Year data: September through August</i>													
Enrollment	103 ⁽¹⁾	137 ⁽¹⁾	256 ⁽¹⁾	279 ⁽¹⁾	288 ⁽¹⁾	283 ⁽¹⁾	258 ⁽¹⁾	264 ⁽¹⁾	338	322	316	317	340
African American	83%	79%	85%	78%	71%	81%	76%	68%	70%	71%	70%	70%	
Hispanic	15%	17%	13%	17%	22%	12%	22%	28%	27%	26%	27%	28%	
White	3%	4%	2%	5%	6%	6%	2%	4%	3%	2%	3%	2%	
Asian	NA	NA	NA	NA	NA	NA	<1%	<1%	0%	0%	<1%	<1%	
Native American or Alaskan	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%	0%	0%	
Hawaiian/ Pacific Islander	NA	NA	NA	NA	NA	NA	0%	<1%	0%	0%	0%	0%	
Special Education ⁽⁹⁾	23%	26%	23%	22%	19%	28%	33%	30%	NA	NA	NA	NA	20%
ELL	0%	0%	3%	6%	5%	9%	4%	10%	NA	NA	NA	NA	
Attendance - September to June	82.4%	83.3%	86.8%	85.3%	78.8%	80.1%	76.9%	70.0%	49.2%	76.1%	76.7%	75.6%	85.0%
Suspensions (Students)	NA ⁽²⁾	87	113	177	207	137	19	129	NA	12	19	11	
Expulsions	NA ⁽²⁾	1	1	0	0	0	0	0	NA	0	0	0	
Students Enrolled				31	26	43	29	54	109	18	4	7	
Graduation Rate (Total Cohort - 4 Year Outcome)	NA	NA	NA	65%	66%	82%	75%	68%	NA	NA	NA	NA	
Credits Earned by Entire Student Body in Edgenuity	153.50	223.50	321.25	773.75	747.75	730.25	1443.5	1005.25	NA	45.75	64	68.25	
Total Number of Courses Completed	743	1782	3075	5321	4838	4546	5517	2998	NA	121	162	169	
Credits Earned by Entire Student Body per Student in Edgenuity	1.5	1.6	1.3	2.8	2.6	2.6	5.6	3.8	NA	0.1	0.2	0.2	
Total Number of Courses Completed per Student	7.2	13.0	12.0	19.1	16.8	16.1	21.4	11.4	NA	0.4	0.5	0.5	

<i>Assessment Results</i>													
NWEA Growth - Reading	450%	196%	261%	261%	156%	152% ⁽¹⁰⁾	NA	NA	NA	NA	NA	NA	150%
NWEA Growth - Mathematics	300%	213%	221%	250%	213%	21% ⁽¹⁰⁾	NA	NA	NA	NA	NA	NA	150%
NWEA % Projected Growth Met - Reading	NA	NA	NA	NA	NA	NA	NA	69%	NA	NA	NA	NA	
NWEA % Projected Growth Met - Mathematics	NA	NA	NA	NA	NA	NA	NA	45%	NA	NA	NA	NA	
Regents - Annual Pass Rate - All Exams	NA	100% ⁽³⁾	71% ⁽⁴⁾	67% ⁽⁵⁾	69% ⁽⁶⁾	66% ⁽⁷⁾	NA	58% ⁽¹¹⁾	NA	NA	NA	NA	State Average

<i>Fiscal Year Data: July through June</i>													
Fundraising	\$577,984	\$331,056	\$242,559	\$229,100	\$196,000	\$89,735							\$175,000

⁽¹⁾ As of BEDS Day (October)

⁽²⁾ Discipline data for 2014-15 is not accurate

⁽³⁾ 37 Exams Administered

⁽⁴⁾ 164 Exams Administered

⁽⁵⁾ 493 Exams Administered

⁽⁶⁾ 519 Exams Administered

⁽⁷⁾ 259 Exams Administered (June and August Regents were Cancelled)

⁽⁸⁾ "On Track" is the percentage of 3rd and 4th year students who are accumulating credits at a sufficient rate to graduate in four years. The on track percentage does not take into account the number of Regents tests students have passed, which can also impact graduation. This is updated quarterly after classroom credits are awarded.

Coversheet

Budget vs Actual & Cash Flow

Section:	IV. Finance
Item:	A. Budget vs Actual & Cash Flow
Purpose:	Discuss
Submitted by:	
Related Material:	Budget vs. Actual November Board Reports.pdf Cashflow11.22.pdf

Fiscal Year 2022-23 - Budget vs. Actual Report - November 2022 - Accrual Basis							Notes
	Approved	YTD	Projected	Projected	Projected		
	Budget	Total - 11/30/22	12/1/22 - 6/30/23	Based on Enrollment of 310 Students	Total	Variance	
Revenue							
4100 State Grants							
4101 Per Pupil General Education	4,122,640.00	1,717,766.67	2,404,873.33	284,320.00	4,406,960.00	284,320.00	Increased projection by 20 students.
4102 Per Pupil Special Education	964,500.00	401,875.00	562,625.00	195,464.06	1,159,964.06	195,464.06	Based on current high cost aid computation received.
Total 4100 State Grants	\$ 5,087,140.00	\$ 2,119,641.67	\$ 2,967,498.33	\$ 479,784.06	\$ 5,566,924.06	\$ 479,784.06	
4200 Federal Grants							
4201 IDEA Special Needs	64,000.00	26,666.67	37,333.33	0.00	64,000.00	0.00	
4202 Title I	149,339.00	62,224.58	87,114.42	0.00	149,339.00	0.00	
4203 Title IIA	17,523.00	7,301.25	10,221.75	0.00	17,523.00	0.00	
4204 Title IV	11,201.00	4,667.08	6,533.92	0.00	11,201.00	0.00	
4205 CSP	45,000.00	18,750.00	26,250.00	0.00	45,000.00	0.00	
4206 E-Rate	64,000.00	26,666.67	37,333.33	0.00	64,000.00	0.00	
4210 CRRSA (ESSER II)	0.00	0.00	0.00	0.00	0.00	0.00	
4209 CRRSA (ESSERII)/ARP (ESSER)/CSP	553,653.00	230,688.75	322,964.25	0.00	553,653.00	0.00	
Total 4200 Federal Grants	\$ 904,716.00	\$ 376,965.00	\$ 527,751.00	\$ 0.00	\$ 904,716.00	\$ 0.00	
4300 Contributions & Donations							
4301 Restricted Contributions	0.00	38,894.33	0.00	0.00	38,894.33	38,894.33	Current - \$1k Mike Mandina, \$8k Willmott Foundation
4302 Unrestricted Contributions	0.00	0.00	0.00	0.00	0.00	0.00	
4303 NGLC Grant	0.00	0.00	0.00	0.00	0.00	0.00	
4304 Farash Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
4304a GRHF Grant	61,167.00	25,486.25	35,680.75	0.00	61,167.00	0.00	
4305 Fundraising	100,000.00	572.13	60,533.54	0.00	61,105.67	-38,894.33	
4306 In-kind Revenue	47,000.00	42,211.78	0.00	0.00	42,211.78	-4,788.22	
Total 4300 Contributions & Donations	\$ 208,167.00	\$ 107,164.49	\$ 96,214.29	\$ 0.00	\$ 203,378.78	-\$ 4,788.22	Fundraising is under budget currently
4400 Fundraising							
4401 Fundraising Events	0.00	0.00	0.00	0.00	0.00	0.00	
Total 4400 Fundraising	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
4500 Interest Income							
4501 Interest Income	0.00	5,106.08	10,500.00	0.00	15,606.08	15,606.08	Since 10/27/22
Total 4500 Interest Income	0.00	5,106.08	10,500.00	0.00	15,606.08	15,606.08	
4600 Other Revenue							
4606 School Store Revenue	0.00	16,020.50	0.00	0.00	16,020.50	16,020.50	
Total 4600 Other Revenue	0.00	16,020.50	0.00	0.00	16,020.50	16,020.50	
Total Revenue	\$ 6,200,023.00	\$ 2,624,897.74	\$ 3,601,963.62	\$ 479,784.06	\$ 6,706,645.42	\$ 506,622.42	
Expenditures							
2200 Misc. Payables							
2201 Loan Payable	0.00	0.00	0.00	0.00	0.00	0.00	
Total 2200 Misc. Payables	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
5000 Compensation							
Total 5100 Administrative Staff	\$ 496,256.00	\$ 207,662.95	\$ 288,593.05	\$ 0.00	\$ 496,256.00	\$ -	
Total 5200 Instructional Staff	\$ 2,686,389.00	\$ 1,033,310.85	\$ 1,653,078.15	\$ 0.00	\$ 2,686,389.00	\$ -	
Total 5000 Compensation	\$ 3,182,645.00	\$ 1,240,973.80	\$ 1,941,671.20	\$ 0.00	\$ 3,182,645.00	\$ -	
Total 5300 Other	\$ 78,000.00	\$ 5,580.00	\$ 72,420.00	\$ 0.00	\$ 78,000.00	\$ -	
Total 5500 Payroll Taxes and Benefits	\$ 288,618.00	\$ 101,695.03	\$ 186,922.97	\$ 0.00	\$ 288,618.00	\$ -	
Total 5600 Employee Benefits	\$ 326,845.00	\$ 129,715.11	\$ 197,129.89	\$ 0.00	\$ 326,845.00	\$ -	
Total 5700 Retirement & Pension	\$ 82,236.00	\$ 31,176.46	\$ 51,059.54	\$ 0.00	\$ 82,236.00	\$ -	
TOTAL Comp, Taxes, Benefits, Bonus, Retirement	\$ 3,958,344.00	\$ 1,509,140.40	\$ 2,449,203.60	\$ 0.00	\$ 3,958,344.00	\$ -	

Fiscal Year 2022-23 - Budget vs. Actual Report - November 2022 - Accrual Basis								Notes
	Approved	YTD	Projected	Projected	Projected			
	Budget	Total - 11/30/22	12/1/22 - 6/30/23	Based on Enrollment of 310 Students	Total	Variance		
Total 6100 General Administrative	\$ 125,530.00	\$ 48,348.90	\$ 80,681.10	\$ 0.00	\$ 129,030.00	\$ 3,500.00	Underbudgeted remaining payments on old chromebooks.	
Total 6200 Insurance	\$ 72,568.00	\$ 26,304.49	\$ 46,263.51	\$ 0.00	\$ 72,568.00	\$ -		
Total 6300 Professional Services	\$ 229,400.00	\$ 111,140.68	\$ 125,059.32	\$ 0.00	\$ 236,200.00	\$ 6,800.00	Due to Single Audit requirement (not budgeted for)	
Total 6400 Professional Development	\$ 58,000.00	\$ 23,687.64	\$ 34,312.36	\$ 0.00	\$ 58,000.00	\$ -		
Total 6500 Recruitment	\$ 116,000.00	\$ 56,088.74	\$ 59,911.26	\$ 0.00	\$ 116,000.00	\$ -		
Total 6600 Fundraising Expenses/External Relations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	Adding \$5k to Student Uniforms as there has been significant need for assistance (original budget was \$5k). Adding \$13k to Student Rewards based additional enrollment (original budget was \$15k). Added \$10k to post secondary readiness. Summer transportation was higher than budgeted (~\$9,200).	
Total 7100 Curriculum and Classroom	\$ 380,666.00	\$ 216,218.00	\$ 173,674.00	\$ 28,000.00	\$ 417,892.00	\$ 37,226.00		
Total 7200 Enrichment Programs	\$ 20,000.00	\$ 9,872.02	\$ 10,127.98	\$ 0.00	\$ 20,000.00	\$ -		
Total 8100 Facility Operations & Maintenance	\$ 702,392.00	\$ 290,272.23	\$ 412,119.77	\$ 0.00	\$ 702,392.00	\$ -		
Total 8200 Technology/Telecommunication Expense	\$ 139,408.00	\$ 67,555.50	\$ 71,852.50	\$ 0.00	\$ 139,408.00	\$ -		
Total 8800 Miscellaneous Expenses	\$ 1,025.00	\$ 3,086.00	\$ 2,061.00	\$ 0.00	\$ 1,025.00	\$ -		
Total 8900 Depreciation Expense & Amortization	\$ 126,000.00	\$ 47,441.75	\$ 78,558.25	\$ 0.00	\$ 126,000.00	\$ -		
Total Operating Expenditures	\$ 5,929,333.00	\$ 2,409,156.35	\$ 3,539,702.65	\$ 28,000.00	\$ 5,976,859.00	\$ 47,526.00		
Total 1500 Fixed Assets	\$ 147,127.00	\$ 166,516.65	\$ 25,906.00	\$ 5,000.00	\$ 197,422.65	\$ 50,295.65	Voted to purchase Van needed for ~\$46k. Added anticipated purchase of 20 Chromebooks for additional students (~\$5k).	
Total revenues	\$ 6,200,023.00	\$ 2,624,897.74	\$ 3,601,963.62	\$ 479,784.06	\$ 6,706,645.42	\$ 506,622.42		
Operating expenses	\$ 5,929,333.00	\$ 2,409,156.35	\$ 3,539,702.65	\$ 28,000.00	\$ 5,976,859.00	\$ 47,526.00		
Depreciation	\$ 126,000.00	\$ 47,441.75	\$ 78,558.25	\$ 0.00	\$ 126,000.00	\$ 0.00		
Fixed assets	\$ 147,127.00	\$ 166,516.65	\$ 25,906.00	\$ 5,000.00	\$ 197,422.65	\$ 50,295.65		
Subtotal	\$ 249,563.00	\$ 96,666.49	\$ 114,913.22	\$ 446,784.06	\$ 658,363.77	\$ 408,800.77		

Fiscal Year 2022-23 - Cash Flow Projection
As of November, 2022

	June 2022 - Actual	July 2022 - Actual	August 2022 - Actual	September 2022 - Actual	October 2022 - Actual	November 2022 - Actual	December 2022 - Projected	January 2023 - Projected	February 2023 - Projected	March 2023 - Projected
East Irondequoit	\$0.00	\$0.00	\$22,581.66	\$0.00	\$0.00	\$11,290.83	\$11,290.83	\$0.00	\$0.00	\$11,290.83
East Rochester	\$0.00									
Brighton	\$0.00	\$2,371.33	\$0.00	\$7,045.00	\$4,742.66	\$0.00	\$2,371.33	\$0.00	\$0.00	\$2,371.33
Gates-Chili	\$0.00	\$0.00	\$0.00	\$8,417.41	\$4,396.33	\$9,465.31	\$0.00	\$4,396.33	\$0.00	\$4,396.33
Hilton	\$0.00	\$0.00	\$5,519.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,915.00	\$0.00	\$0.00
Webster	\$0.00	\$0.00	\$0.00	\$2,170.17	\$4,340.34	\$0.00	\$2,170.17	\$2,170.17	\$0.00	\$2,170.17
Fairport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Brockport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,328.68	\$0.00	\$0.00	\$2,082.17
Greece	\$23,388.54	\$2,699.33	\$7,681.57	\$20,921.68	\$0.00	\$0.00	\$16,737.33	\$20,494.87	\$0.00	\$12,553.00
West Irondequoit	\$8,385.07	\$0.00	\$0.00	\$0.00	\$6,262.50	\$0.00	\$0.00	\$2,087.50	\$0.00	\$2,087.50
Rush Henrietta	\$0.00	\$4,692.33	\$4,692.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.16
Penfield	\$0.00	\$0.00	\$0.00	\$0.00	\$11,536.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pittsford	\$0.00	\$2,440.33	\$0.00	\$2,440.33	\$2,440.33	\$0.00	\$2,440.33	\$2,440.33	\$0.00	\$2,440.33
Webster	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RCS D	\$0.00	\$542,577.33	\$0.00	\$679,998.67	\$0.00	\$973,796.00	\$0.00	\$599,441.33	\$0.00	\$450,000.00
RCS D SpEd	\$296,675.35	\$0.00	\$0.00	\$0.00	\$0.00	\$487,424.15	\$0.00	\$0.00	\$200,000.00	\$0.00
Federal Grants - 21 - 22	\$0.00	\$0.00	\$15,766.00	\$0.00	\$96,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Grants - 22 - 23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.10	\$40,000.00	\$0.00
IDEA Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,680.10	\$0.00	\$0.00
Summers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E3 Rochester	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Emil Muller Foundation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESSER Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESSER II Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,679.00	\$0.00	\$0.00	\$25,000.00	\$0.00
ESSER III Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$100,000.00
Fundraising**	\$686.73	\$1,928.55	\$1,672.62	\$19,889.59	\$5,346.01	\$2,004.94	\$0.00	\$0.00	\$0.00	\$0.00
Bridge Loan	\$0.00						\$0.00	\$0.00	\$0.00	\$0.00
PPP Loan***	\$0.00						\$0.00	\$0.00	\$0.00	\$0.00
McGowan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chaparral Glass	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESL Federal Credit Union	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bill Belichick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USAC Treasury	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CSP Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Willmott Foundation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Wegman (Rochester Area Community)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Greater Rochester Health Grant	\$61,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STEM Grant	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cash Contributions	\$0.00						\$0.00	\$0.00	\$0.00	\$0.00
Federal Grants - 20 - 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Grants - 19 - 20 Final payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Refund	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Line of Credit	\$0.00									
M&T Interest Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,760.07	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
School Store Revenue	\$0.00	\$1,544.24	\$1,548.50	\$4,825.08	\$3,489.71	\$3,746.34	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Total Deposits	\$403,302.69	\$563,253.44	\$59,462.18	\$745,707.93	\$138,818.53	\$1,552,166.64	\$48,838.67	\$1,066,703.73	\$270,500.00	\$597,237.82
Total Disbursements	\$638,789.49	\$521,332.39	\$415,408.60	\$550,850.56	\$375,951.64	\$587,107.94	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00
Increase (Decrease) In Cash	-\$235,486.80	\$41,921.05	-\$355,946.42	\$194,857.37	-\$237,133.11	\$965,058.70	-\$401,161.33	\$616,703.73	-\$179,500.00	\$147,237.82
Cash, Beginning of Period	\$1,441,583.90	\$1,206,097.10	\$1,248,018.15	\$892,071.73	\$1,086,929.10	\$849,795.99	\$1,814,854.69	\$1,413,693.36	\$2,030,397.09	\$1,850,897.09
Cash, End of Period	\$1,206,097.10	\$1,248,018.15	\$892,071.73	\$1,086,929.10	\$849,795.99	\$1,814,854.69	\$1,413,693.36	\$2,030,397.09	\$1,850,897.09	\$1,998,134.91

Coversheet

Board Committee Structure & Monthly Reporting

Section: V. Committee Reporting
Item: A. Board Committee Structure & Monthly Reporting
Purpose:
Submitted by:
Related Material: Board Committee Structure.pdf



Vertus
HIGH SCHOOL

21 Humboldt Street
Rochester, New York 14609

Tel (585) 747-8911
Fax (585) 254-1251

Board Committee Structure

Committee	Accountability	Community Engagement	Finance	Fundraising	Governance & Nominating
Members	Tory VanVoorhis Calvin Gantt Julie Locey Ben Kadar	Fred Johnson Carol Garrett Deke Johnson Spencer Ash Joe Carter Michael James	Fred Johnson Evan Gallina Jack O’Connell Amy Brisson Julie Locey (as requested)	Evan Gallina Michael Mandina Spencer Ash	Deke Johnson Tory VanVoorhis
Reporting Months	July November March	August November June	Every Month	August January April June	October February
Topics	Regents NWEA Graduation Status Credit Earning	Events Relationships PR	Monthly Review Budget Audit	Events	Board Training New Member

Coversheet

Recruitment Report

Section:	VI. Discussion Items
Item:	A. Recruitment Report
Purpose:	Discuss
Submitted by:	
Related Material:	December 2022 Recruitment Update.pdf

Vertus

Recruiting

Currently Enrolled: 319 students

Strong Leads: 3

New Students enrolled (since 11/14): 14 new students since the last update

Trends

- Our current parents are beginning to promote more. (*The parent of newly applied student Steven Johnson heard about Vertus from their Dentist, who has a son attending Vertus.*)
- *A few students haven't attended school at all this year, due to parents not liking where RCSD placed them ie. Franklin*
- *Community events have help continues to help boost Vertus' brand recognition*
- A couple of newer students were bullied at prior schools
- Staff diversity is drawing students from suburban and private schools
- School Safety is drawing students from RCSD, as well as a desire for a more structured system

Forecast

- We will see an uptick in transfer students once the marking period ends (Late January)
-

Recent Efforts

- **Mailing personal personalized letters to RCSD parents with 9th and 10th graders** (*Mailed 60 letters, resulted in 2 students enrolled*)
- *Cold calls/re-calls from previous FOIL list*
- Day of Thanks Giveaway community event
- Dropped off recruiting Flyers to a couple local libraries and R-Centers
- We consistently submit press releases to various news outlets.
- Regular Social media postings, ads, and boost.

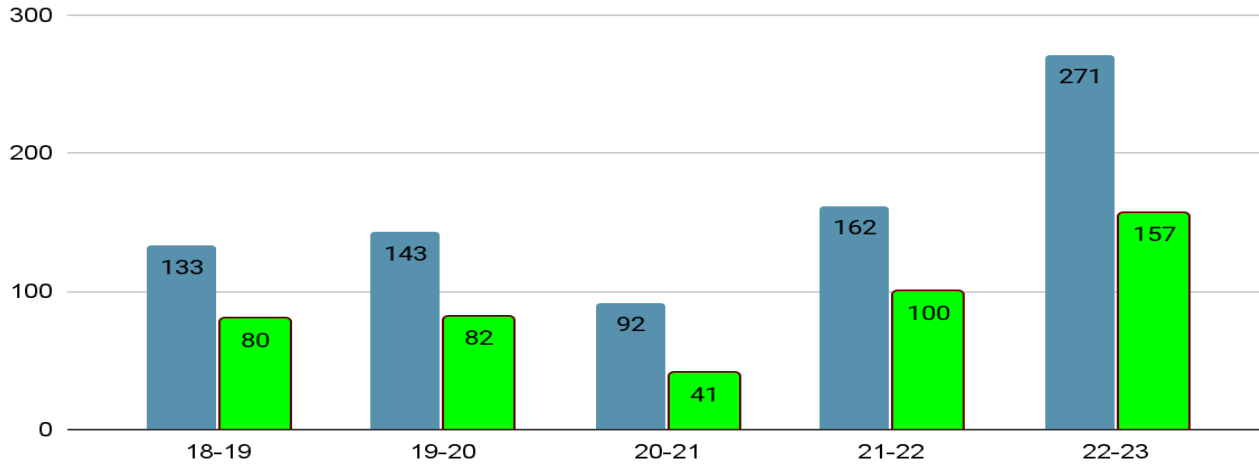
Upcoming efforts

- Vertus student social media challenge
- Vertus Table at Home Basketball Games- The basketball games have been very well attended, so we want to capitalize on that traction
- December to Remember- Winter Celebration Dec 21- (*Voices of Valor Concert*)
- Transfer Now Campaign- This will target RCSD families as this first marking period is close. (*will drop off flyers to local libraries, R-Centers, mailing, and cold calls*)
- Will tour and speak to kids at Discovery Charter. Will provide a Vertus field trip for their oldest students.

Reflections

2022-2023

■ Applied ■ Enrolled



Mid-Year Transfers

