



Coastal Montessori Charter School

Board of Directors Meeting

Google Meet

Published on April 24, 2026 at 6:57 AM EDT

Date and Time

Monday April 27, 2026 at 6:00 PM EDT

This is the monthly CMCS Board of Directors meeting.

Agenda

	Purpose	Presenter	Time
I.	Pledge of Allegiance		
II.	CMCS Mission Statement		
	CMCS's Mission is to produce highly-educated, self-directed, socially-responsible citizens who work collaboratively, respectfully, and peacefully as individuals yet interdependent learners in a diverse and nurturing community.		
III.	Opening Items		6:00 PM
	A. Record Attendance		1 m
	B. Call the Meeting to Order	Rick Richardson	

	Purpose	Presenter	Time
C. Approval of Agenda	Vote	Rick Richardson	3 m
IV. Finance			6:04 PM
A. Approval of FY27 Budget	Vote	Chris Bergeron	10 m
V. Closing Items			6:14 PM
A. Next Meeting May 18, 2026 at 6 PM at CMCS	FYI	Rick Richardson	5 m
B. Adjourn Meeting	Vote		

Please note that the Board may elect to take action on issues discussed during Executive Session prior to adjournment.

Coversheet

Approval of FY27 Budget

Section: IV. Finance
Item: A. Approval of FY27 Budget
Purpose: Vote
Submitted by:
Related Material: Coastal Montessori FY27 Budget 4.23.26.xlsx
CMCS FY27 Budget Summary.docx

Notice

The following file is attached to this PDF. You will need to open this packet in an application that supports attachments to pdf files, e.g. [Adobe Reader](#):

Coastal Montessori FY27 Budget 4.23.26.xlsx

Summary for Current Budget vs Initial FY 27 Budget as Briefed in March BOD Meeting

Through thorough review of the anticipated FY27 revenue, including state-supplied funding based on head count, Director Bergeron and the Finance Committee of the Coastal Montessori School Board of Directors have prepared a FY27 budget that projects a \$2,881 surplus at EOY FY27, while allowing Director Bergeron to compensate his staff at a level commensurate with their peers within the local community. This will allow the staff the advantages of teaching within the Montessori model and the operating environment of CMCS, while maintaining a competitive salary. To do this, certain expenditures were removed from the budget, the most notable being the \$20,000 savings in expense associated with the phone system upgrade that was initially planned. Director Bergeron is also planning to lessen the reliance on contracted services, while still fulfilling the needs of the students with capabilities of the on-staff personnel. Based on thorough review, continued discussion, and the best revenue-estimating practices possible, we believe that the FY27 budget as presented on April 27, 2026 to be in the best interest of the students, staff, and the long-term well being of Coastal Montessori Charter School.

Key Numbers from Current FY27 Proposed Budget

Revenue Assumptions:

- Est. \$3.034M in State Funding

Expenditures Considered (Non Salary)

- Montessori Membership - \$7000
- Chromebooks - \$12,500
- Macbooks - \$6,000
- Facilities (Cleaning, Landscaping, etc) - \$12,000

Expenditures Considered (Salary)

- Total Planned - \$1.817M in Salaries*

*This puts the CMCS staff "on-par" with their peers in Georgetown County School System based on current 2026 pay scale.

Expenditures Reduced or Eliminated

- Psychological Services – (\$15,000)
- Phone System Upgrade – (\$20,000)