

Globe Academy
Amended Budget
Approved 3/28/2016

		Budget 2015-2016
Income		
Total 10-000 Revenues		4,958,000
Expenses by Function		
Total 10-1000 Instruction		2,865,000
Total 10-2100 Pupil Services		190,000
Total 10-2210 Improvement of Instruct Service		70,000
Total 10-2220 Educational Media Services		12,000
Total 10-2300 General Adminstration		70,000
Total 10-2400 School Administration		427,000
Total 10-2500 Support Services-Business		143,000
Total 10-2600 Maint & Oper-Plant Services		470,900
Total 10-2900 Fundraising Activities-		4,500
Total 10-3100 School Nutrition Program		8,000
Total 10-3300 ASP Operations		307,000
	INTEREST	20,000
Total Expenses		4,587,400
Net Operating Income		370,600
Net Other Income		
Net Income		370,600