

**The GLOBE Academy, Inc.**  
**Board-approved amended budget 2017-18**

	<b>FY 2017/2018</b>
<b>Income</b>	
1225 Fund raising/Misc. Sales	240,000
1340 After School Program Revenue	407,000
1701 Field Trip	43,000
4520 Grant Income - IMP	0
3120 Total Quality Basic Education F	8,010,000
5510 Grants Other than State or Federal	2,500
<b>Total Income</b>	<b>8,702,500</b>
<b>Expenses</b>	
Total 10-1000 Instruction	4,905,000
Total 10-2100 Pupil Services	254,000
Total 10-2210 Improvement of Instruct Service	162,000
Total 10-2220 Educational Media Services	23,000
Total 10-2300 General Administration	137,000
Total 10-2400 School Administration	841,000
Total 10-2500 Support Services-Business	189,000
Total 10-2600 Maint & Oper-Plant Services	620,000
Total 10-2900 Fundraising Activities-	15,000
Total 10-3100 School Nutrition Program	60,000
Total 10-3300 ASP Operations	428,000
Total 10-5100 Debt Services	0
<b>Total Expenses</b>	<b>7,634,000</b>
<b>Net Operating Income</b>	<b>1,068,500</b>
<b>Net Income</b>	<b>1,068,500</b>