

International Leadership of Texas
Texas Academic Performance Report (TAPR)
 2016-17



Presented for Public Hearing February 21, 2018


Prepared by Tiffany Harrod
 Executive Director of Assessment & Data Analysis
 In compliance with Texas Education Code §39.306

TAPR Overview


The TAPR provides information on the performance of students in each school and district in Texas. The reports also provide extensive information on school and district staff, programs, and student demographics.

- This is the 4th year of the Texas Academic Performance Report
- State law requires that this report is presented in a public hearing – *no action is required*
- The report was published by TEA and made available to the public in December 2017

Accessing the TAPR Report



- 1 <https://tea.texas.gov/perfr eport/tapr/index.html>
- 2 <https://drive.google.com/f ile/d/0B167p7HxeiNrOU1r eURPRGFJWDA/view>
- 3 Campus Offices

ANNUAL REPORT 

2017 Performance Summary
Accountability Ratings & Distinction Designations
ILTexas District – Met Standard
Elementary School Campuses

ILTexas Garland Met Standard Top 25 Percent Student Progress	ILTexas Keller Met Standard Top 25 Percent Student Progress	ILTexas Katy Met Standard
ILTexas Arlington Met Standard	ILTexas Grand Prairie Met Standard	ILTexas Westpark Met Standard
	ILTexas North Richland Hills Met Standard	

2017 Performance Summary
Accountability Ratings & Distinction Designations
ILTexas District – Met Standard
Middle School Campuses

ILTexas Garland Met Standard Academic Achievement in Mathematics Top 25 Percent Student Progress Top 25 Percent Closing Performance Gaps Postsecondary Readiness	ILTexas Keller Met Standard Academic Achievement in ELA/Reading Academic Achievement in Science Academic Achievement in Social Studies Top 25 Percent Closing Performance Gaps Postsecondary Readiness	ILTexas Katy Met Standard Top 25 Percent Closing Performance Gaps
ILTexas Arlington Met Standard	ILTexas Grand Prairie Met Standard	ILTexas Westpark Met Standard Academic Achievement in ELA/Reading Academic Achievement in Science
	ILTexas North Richland Hills Met Standard Academic Achievement in Science Academic Achievement in Social Studies	

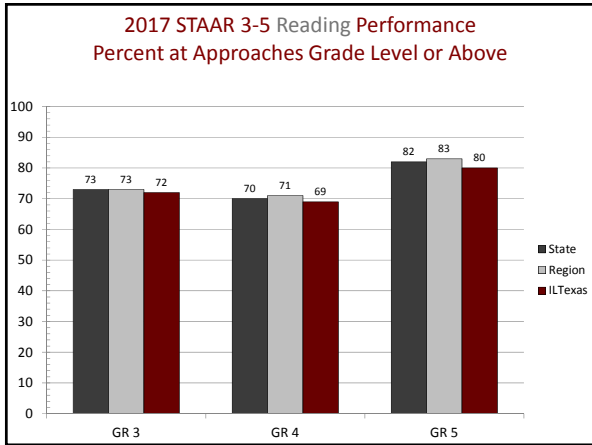
2017 Performance Summary

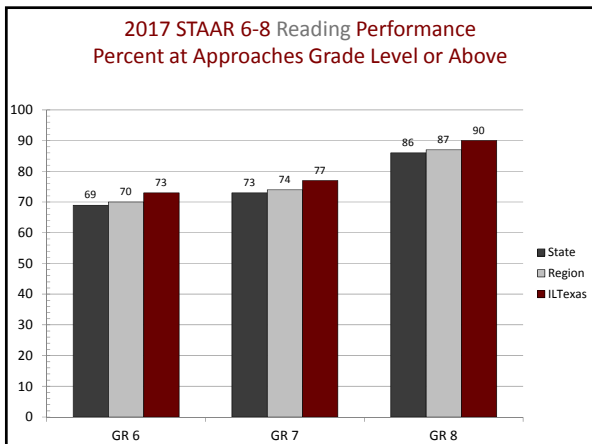
Accountability Ratings & Distinction Designations

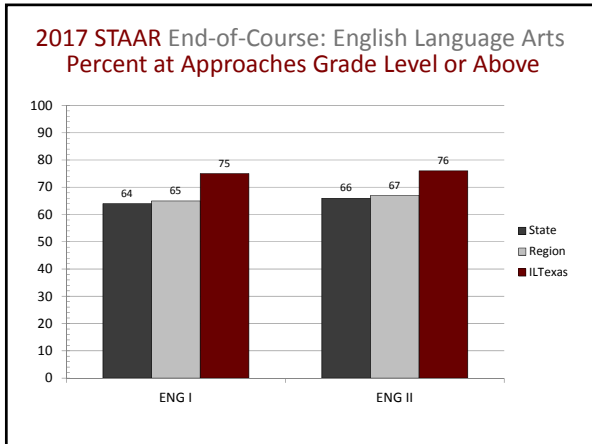
ILTexas District – Met Standard

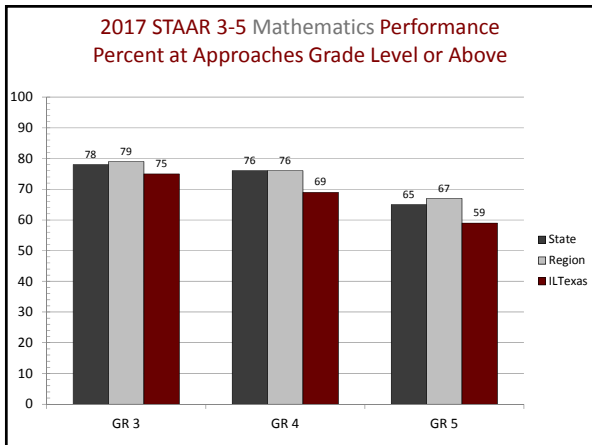
High School Campuses

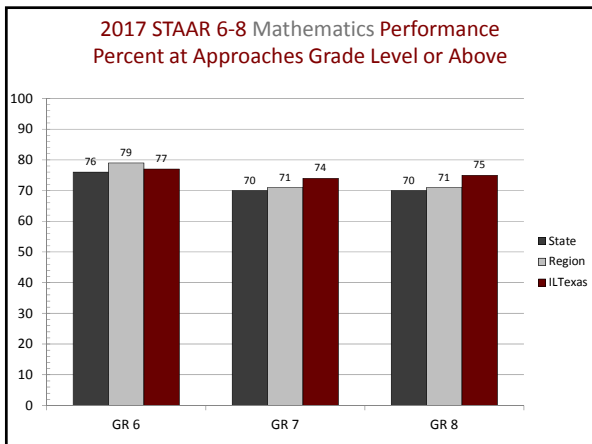
ILTexas Garland Met Standard	ILTexas Arlington Met Standard	ILTexas Keller Met Standard
Academic Achievement in ELA/Reading	Academic Achievement in ELA/Reading	Academic Achievement in ELA/Reading
Academic Achievement in Mathematics		Academic Achievement in Mathematics
Academic Achievement in Social Studies		Academic Achievement in Science
Top 25 Percent Student Progress		Top 25 Percent Student Progress
Top 25 Percent Closing Performance Gaps		Top 25 Percent Closing Performance Gaps
Postsecondary Readiness		Postsecondary Readiness

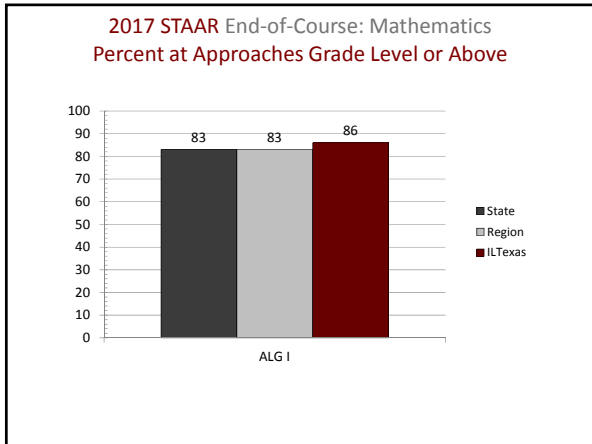


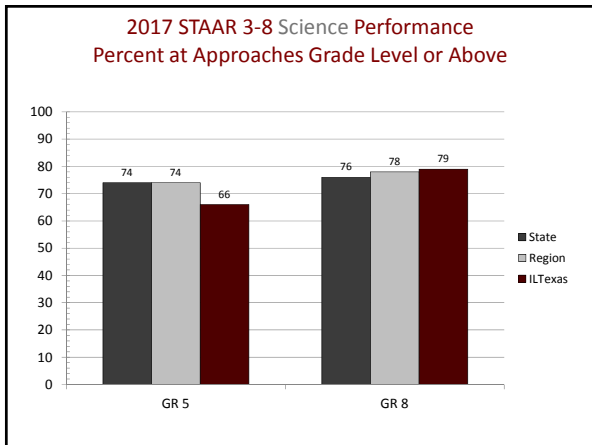


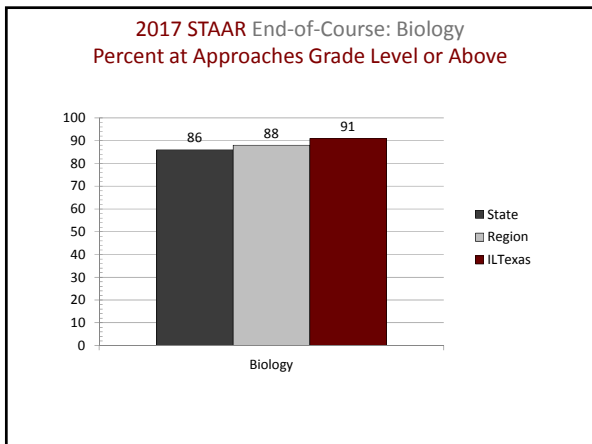


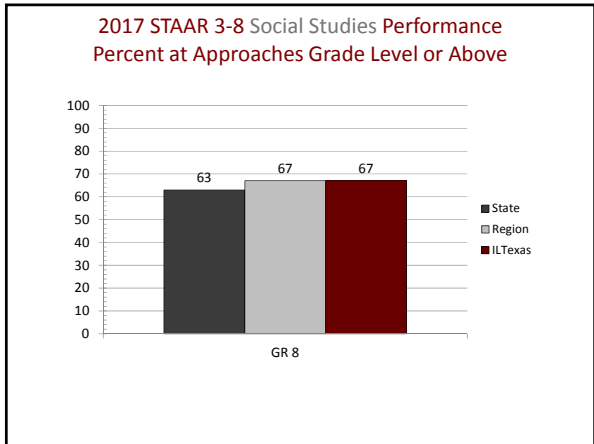


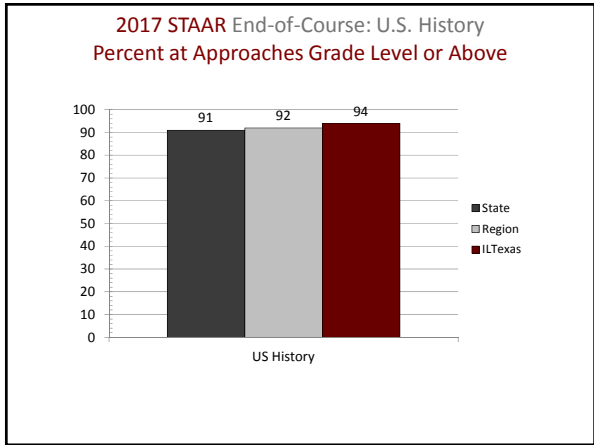


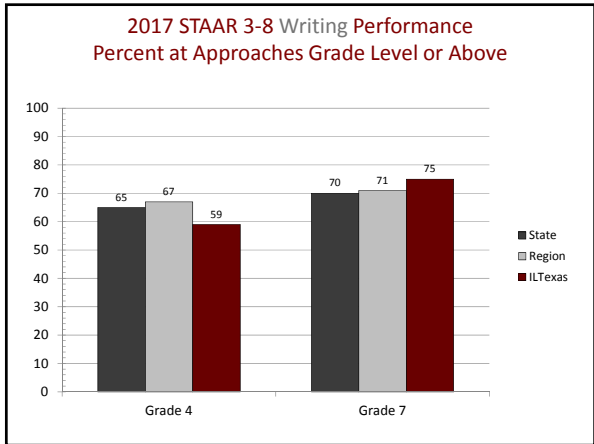


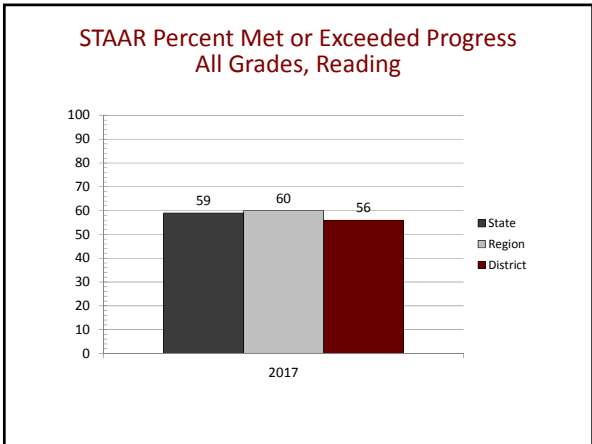


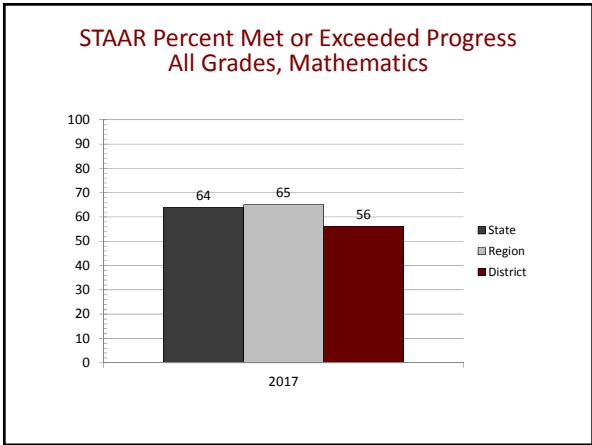


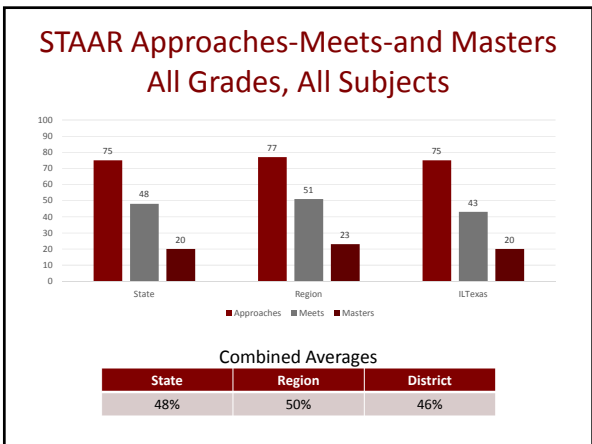


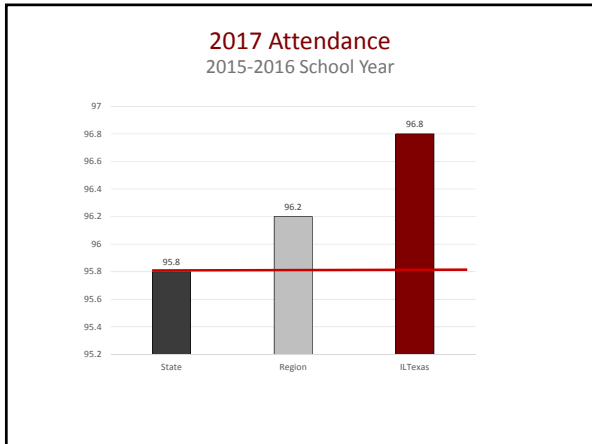


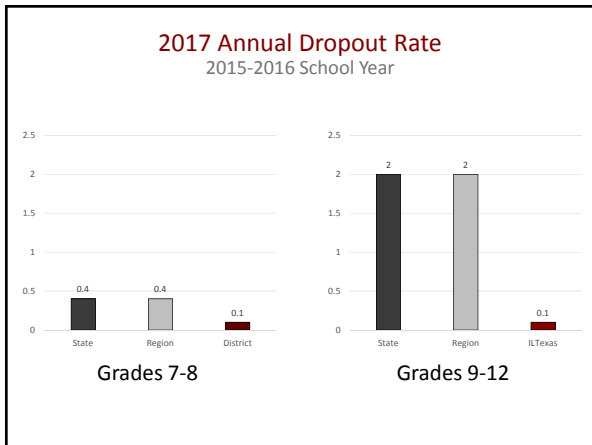


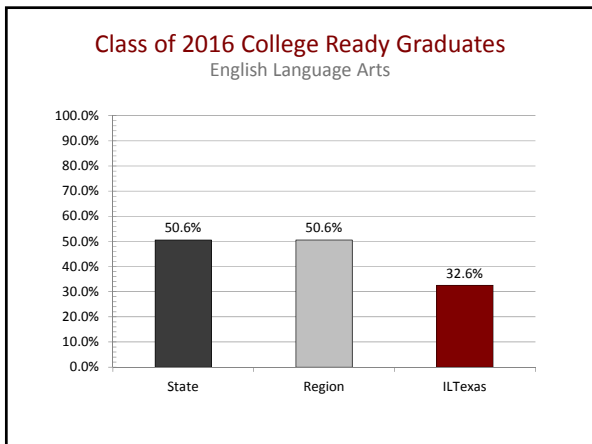


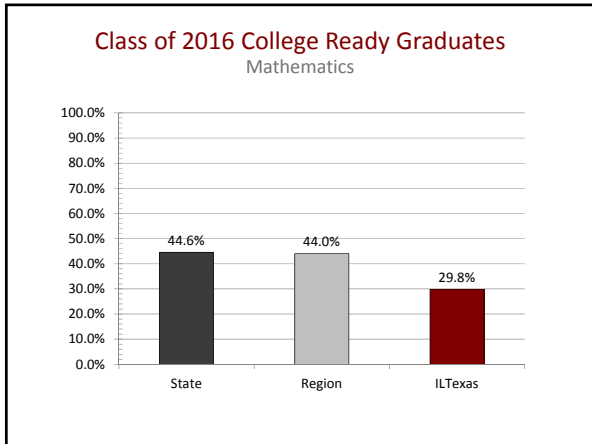


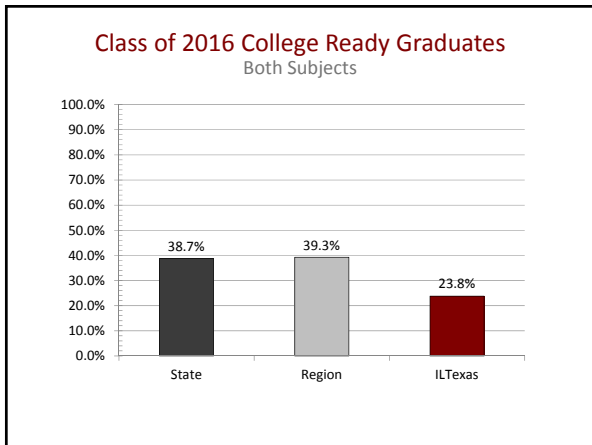


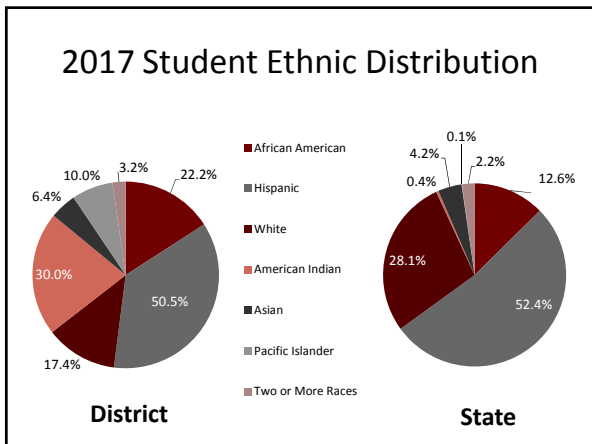








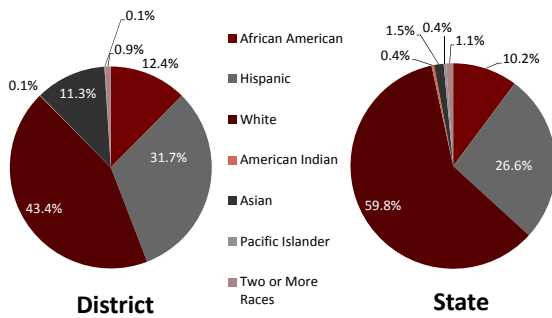




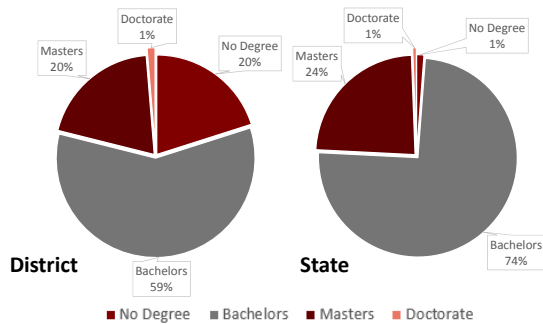
2017 Student Demographics

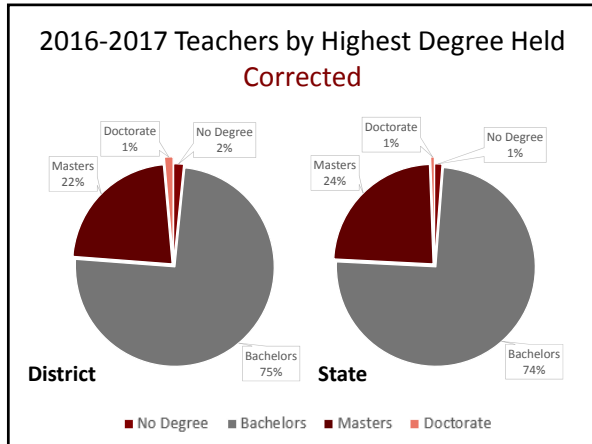
	District	State
Economically Disadvantaged	52.0%	59.0%
English Language Learners	23.4%	18.9%
Students w/Disciplinary Placements (2015-2016)	0%	1.4%
At-Risk	41.7%	50.3%

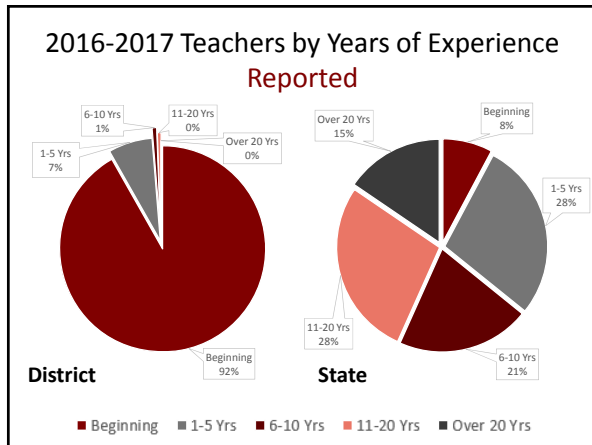
2017 Teacher Ethnic Distribution

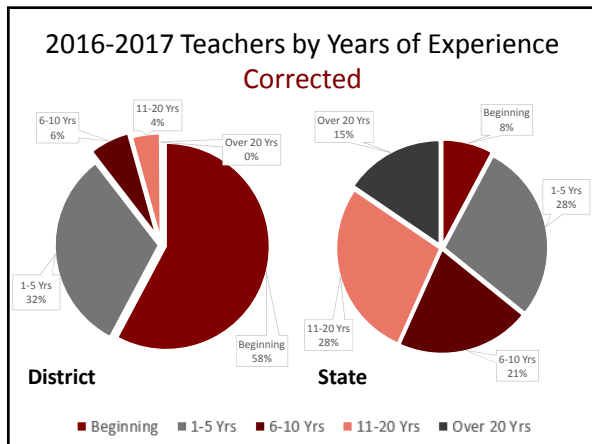


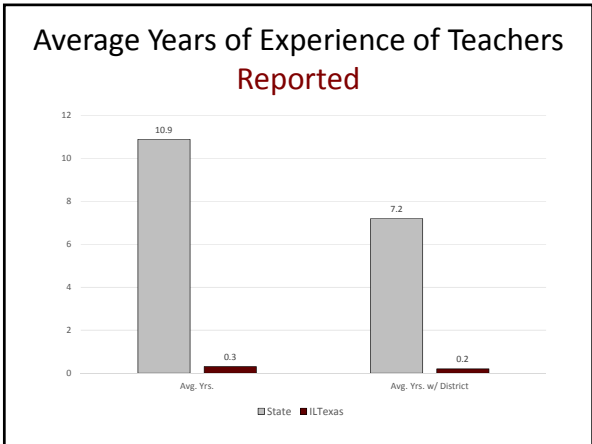
2016-2017 Teachers by Highest Degree Held Reported

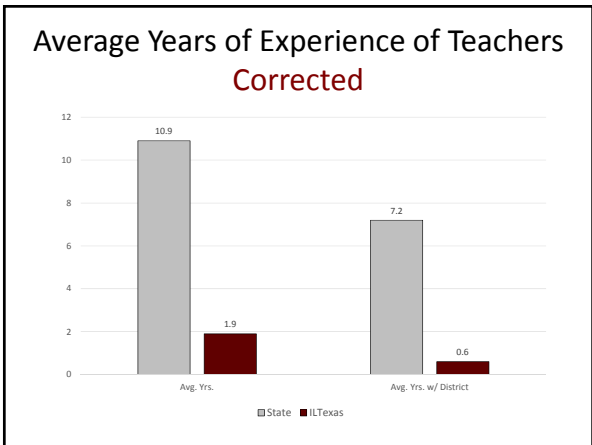


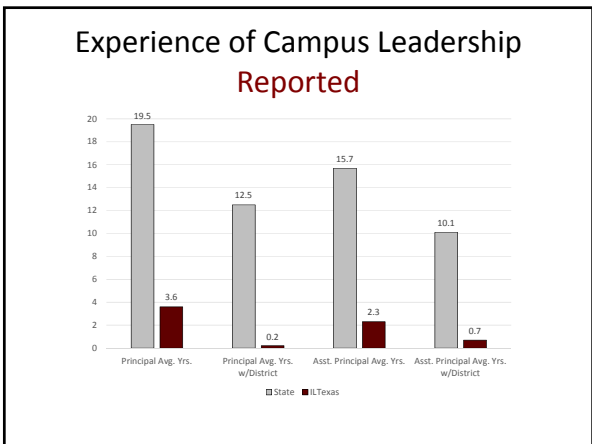


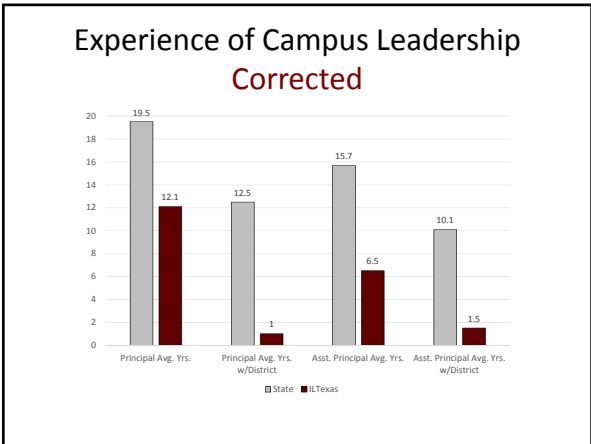












2017 Enrollment by Program

	District	State
Bilingual/ESL	23.4%	18.8%
Career & Technical Education	9.3%	25.0%
Gifted & Talented Education	6.3%	7.8%
Special Education	4.3%	8.8%

**PEIMS FINANCIAL
STANDARD REPORT**

PEIMS Financial Standard Reports 2016-2017 Financial Actual Report

	General Fund	%	Per Student	All Funds	%	Per Student
Receipts						
Total Revenue	95,581,314	100.00%	9,335	97,730,057	100.00%	9,545
Local Tax	0	0.00%	0	0	0.00%	0
Other Local and Intermediate	3,235,790	3.39%	316	3,983,862	4.08%	389
State	92,345,524	96.61%	9,019	92,357,648	94.50%	9,020
Federal	0	0.00%	0	1,388,547	1.42%	136
Total Receipts	95,581,314	100.00%	9,335	97,730,057	100.00%	9,545
Total Revenue	95,581,314	100.00%	9,335	97,730,057	100.00%	9,545
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0



PEIMS Financial Standard Reports 2016-2017 Financial Actual Report

	General Fund	%	Per Student	All Funds	%	Per Student
Disbursements						
Total Expenditures	94,675,194	100.00%	9,247	96,823,938	100.00%	9,456
BY OBJECT						
Payroll	58,438,151	61.72%	5,707	59,012,388	60.95%	5,763
Other Operating	27,978,239	29.55%	2,733	29,552,807	30.52%	2,886
Debt Service	8,258,744	8.72%	807	8,258,744	8.53%	807
Capital Outlay	0	0.00%	0	0	0.00%	0



PEIMS Financial Standard Reports 2016-2017 Financial Actual Report

BY OBJECT (PAGE 03/03/00) (04)

Security Services (01)	1,534,402		151	1,534,402		151
Total Operating Expenditures	89,201,908	100.00%	8,320	89,450,736	100.00%	8,530
Instruction (11-801)	58,178,452	65.21%	4,840	58,178,452	62.39%	4,830
Instructional Res. Media (12)	173,476	0.20%	17	173,476	0.20%	17
Instructional Equip. Supplies (13)	1,288,088	1.44%	127	1,288,088	1.44%	127
Instructional Leadership (14)	323,475	0.36%	32	323,475	0.37%	32
School Leadership (25)	5,174,415	5.78%	502	5,174,415	5.78%	502
Business Consulting (26)	1,800,000	2.02%	176	1,800,000	2.02%	176
Other Work Services (30)	0	0.00%	0	0	0.00%	0
Health Services (33)	1,054,865	1.19%	102	1,054,865	1.17%	102
Transportation (34)	204,452	0.23%	20	204,452	0.23%	20
Fuel (35)	0	0.00%	0	2,148,745	2.40%	210
Entertainment (36)	1,227,788	1.38%	120	1,227,788	1.40%	120
General Administration (40)	2,294,747	2.64%	217	2,294,747	2.54%	217
Food/Buffet Operation (51)	20,022,211	23.47%	1,902	20,022,211	22.60%	1,902
Security/Monitoring (52)	804,721	0.85%	78	804,721	0.87%	78
Tele. Programming (53)	771,812	0.83%	75	771,812	0.85%	75



PEIMS Financial Standard Reports 2016-2017 Financial Actual Report

	General Fund	%	Per Student	All Funds	%	Per Student
Total Disbursements	94,675,194	100.00%	9,247	96,823,939	100.00%	9,456
Total Expenditures	94,675,194	100.00%	9,247	96,823,939	100.00%	9,456
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	0	0.00%	0	0	0.00%	0
Program Expenditures						
Operating Expenditures - Program	61,441,901	100.00%	6,001	61,441,901	100.00%	6,001
Regular	47,612,850	77.49%	4,650	47,612,850	77.49%	4,650
Gifted and Talented	19,807	0.03%	2	19,807	0.03%	2
Career and Technical	68,214	0.11%	7	68,214	0.11%	7
Students with Disabilities	7,980,615	12.99%	779	7,980,615	12.99%	779
Accelerated Education	3,932,058	6.40%	384	3,932,058	6.40%	384
Bilingual	600,760	0.98%	59	600,760	0.98%	59
NonDisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A. Schoolwide-St Comp=40%	0	0.00%	0	0	0.00%	0
High School Allotment	0	0.00%	0	0	0.00%	0
Athletics/Related Activities	1,227,597	2.00%	120	1,227,597	2.00%	120
Principals/Gen	0	0.00%	0	0	0.00%	0

DISTRICT ACCREDITATION STATUS




2016-2017 District Accreditation Statuses:


- FIRST Rating:
A – Superior
- State Accountability Rating:
Met Standard
- Accreditation Status:
Accredited
- Special Education Determination Status:
Meets Requirements

Source: http://tea4svcastro.tea.state.tx.us/accountability/accreditation/2016_2017_accreditation_statuses.html

**DISTRICT & CAMPUS
PERFORMANCE OBJECTIVES** 

 **2017-2018 District Goals**

- **Goal #1**
By the end of 2018-2019 school year, at least 80% of all students will perform at the Approaches Performance Level and at least 50% of all students will perform at the Meets Performance Level on State Assessments in Reading and Mathematics.
- **Goal #2**
By the end of the 2018-2019 school year, we will increase the teacher retention rate from 72% to at least 80%.

**REPORT ON VIOLENT OR
CRIMINAL INCIDENTS** 

2016-2017 Violent and Criminal Incidents

Type	Campus	Number
Prohibited Weapon	057-848-003	1
Prohibited Weapon	057-848-017	1
	District Total	2

Total Membership: 10,239

School Violence Prevention and Interventions

- District-wide Student Code of Conduct
- District-wide Security Doors and Cameras (all campuses)
- Red Ribbon Week – Drug Prevention Activities
- Dating Violence Awareness
- Anti-bullying Awareness
- Suicide Awareness/Prevention
- Resiliency Awareness
- Managing Anger/Self-Control
- Conflict Resolution

STUDENT PERFORMANCE IN POSTSECONDARY INSTITUTIONS



High School Graduates from 2016
Enrolled in Texas Public or Independent Higher Education in 2017

ILTexas Garland High School	Total Graduates	GPA for 1 st Year in Public Higher Education in Texas					Unknown
		< 2.0	2.0 – 2.49	2.5 – 2.99	3.0 – 3.49	> 3.5	
Four-Year Public University	12	4	2	1	1	4	0
Two-Year Public Colleges	27	8	4	2	3	5	5
Independent Colleges & Universities	1						
Not Trackable	7						
Not Found	11						
Total High School Graduates	58						

2017 TAPR Additional Information

- Additional breakdown by performance levels and sub-populations
- Progress of prior year STAAR failures
- SSI data
- Participation data
- Special Education rates
- Class size information
- Additional Staff information
- Additional Program information

Questions/Discussions

- Opportunity for Questions and Comments from School Board
- Opportunity for Comments from the Community



For more information, please contact: *Eddie Conger*
Superintendent
econger@iltexas.org
972-479-9078
