



WESLEY INTERNATIONAL ACADEMY

2017 – 18 Consolidated Committee Goals

Academic Excellence Committee

Approved: September 19, 2017

Co-Chairs: Elisa Buckner & Darryl Holloman

1. Review routinely the MAP and Milestones data
2. Monitor the increase by 3 percentage points on MAP and Milestones data
3. Review sub-categories routinely in terms of their progress on testing

Development Committee

Approved: September 19, 2017

Co-Chairs: Katie Delp & OPEN

1. Raise \$75,000 (stretch goal \$97k)
 - a. Monthly Giving Goal - \$25,000 (\$30k) [launch monthly giving campaign for 50 at \$50/mo]
 - b. Individual Donors Goal - \$7,500 (\$10k)
 - c. Special Event Goal - \$10,000 (\$15k)
 - d. Foundations Goal - \$10,000 (\$12k)
 - e. Business/Civic Goal - \$8,000 (\$10k) [requires increased engagement in this sector]
 - f. Staff Contributions Goal - \$7,000 (\$10k) [with 100% participation]
 - g. Board Giving Goal - \$7,500 (\$10k) [with 100% participation]

Finance Committee [Draft Goals – Approval Pending]

Approved: October 17, 2017

Co-Chairs: Suzanne Burnes & Chip Hill

1. Develop and approve a mid-year budget for 2017-2018 by the February board meeting
2. Develop and approve a mid-year budget for 2018-2019 by the May board meeting
3. Finish and approve the financial policies that were part of the 2016-2017 committee goals
4. Review the school's financial position every month to ensure the school maintains its sound financial position
5. Enhance coordination and communication with the Development committee
6. Continue to monitor anticipated changes in the school's funding streams and identify strategies to help school leadership manage these fluctuations

Governance Committee

Approved: September 19, 2017

Co-Chairs: Mazie Lynn Causey & Tom Tidwell

1. Update WIA Policy Documents
2. Update the WIA Family and Staff Handbooks
3. Update WIA Board Bylaws
4. Formalize the board recruitment and on-boarding processes
5. Ensure creation of measurable goals for the board as a whole

Vision: What we aspire to be... Mission: Why we exist, our core business ...

OUR MISSION at Wesley International Academy is to develop in students the discipline of learning and a life-long desire for knowledge through a world class International Baccalaureate education.

OUR VISION is to develop students who are global citizens and are academically competitive by international standards of excellence.